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LEETON  
SHIRE COUNCIL

Micro

# Delivery Program Progress Report Quarter 1 and 2 (July – December 2024/25)

## About the Delivery Program 2022–2025

### Functional Areas

To enable Council to more accurately track the expenditure associated with delivering on its commitments, the activities outlined in the following Delivery Program Activity Tables have been grouped according to functional areas. This will give Council and the Leeton Shire community a clearer picture of how Council is delivering on the community's desired outcomes.

There are nine functional areas. For ease of identification, each functional is defined by a specific colour, as shown below.



Community Services and Community Development
Museum, Arts and Cultural Services
Parks, Streetscapes and Sporting Facilities
Economic Development
Planning, Building and Public Health
Roads and Drainage
Water and Sewer Services
Environmental Sustainability and Emergency Services
Governance and Administration

### Target symbols used in the following tables









## 1: Community Development and Community Services





### 1.1: Operate a library in Leeton, delivering books to Whitton and Yanco, and offering a delivery service to residents whose disabilities prevent them from leaving home

Measure	Target	Progress	Comment	Responsible Manager
Country Universities Centre (CUC) Student numbers	↑	Q1 20 Q2 22  	<p>There are currently 22 active students utilising the Leeton CUC (in comparison to 14 in Q2 last year).</p> <p>The Centre was accessed on 111 occasions in Q1 and 61 occasions in Q2.</p> <p>Leeton Shire Library will continue to support CUC to raise awareness about the opportunity to study locally.</p>	Michelle Evans, Director Economic & Community Development
Library Membership	↑	New members: Q1 65 Q2 54  	<p>Currently there are 3,232 library members. The team has been promoting RRL Membership to the community including the additional eResources available.</p> <p>There were 2,427 participants in library activities (compared to 2,532 in Q1/ Q2 last year), 119 new library members sign up (compared to 130 in Q1/Q2 last year), 8,537 visitors to the library (compared to 10,053 Q1/Q2 last year) and 8,931 items borrowed (compared to 9,560 in Q1/Q2 last year).</p> <p>A strong working partnership with Gralee School has continued with students and staff attending the library regularly on a Monday for a special story time for their students.</p>	Michelle Evans, Director Economic & Community Development

**1.2: Operate Children's Services, including: A long day care service (Monday to Friday) at the Leeton Early Learning Centre; Out of School Hours Care (after school); Vacation Care**

Measure	Target	Progress	Comment	Responsible Manager
Full accredited service			Both the Leeton Early Learning Centre and Leeton After School Care/Vacation Care services are meeting national accreditation standards. The next accreditation rating review for both services is likely to be in 2025/26.	Brent Lawrence, Manager Business Services
LELC expansion completed			The new classroom at the LELC was officially opened on 27 November 2023. The additional classroom has allowed the service to expand from 68 places to 79, with a licensed capacity of 88. Once an additional Early Childhood Teacher (ECT) has been recruited, the service will be able to operate at 88 places.	Brent Lawrence, Manager Business Services
Utilisation of children's services		LELC – 98% ASC – 52.9% VAC – 61.8% 	<p>Leeton Early Learning Centre (LELC) averaged total scheduled occupancy was 98% (compared to 97.2% in Q1/Q2 last year). LELC provides a valuable service to 134 families and 165 children. Scheduled occupancy can not be 100% as there needs to be an allowance for children to move up to different rooms as they age.</p> <p>Leeton After School Care (ASC) is licensed for 40 children per day. At the end of Q2, the percentage occupancy was 52.9% representing a 27% decrease from Q1/Q2 in the previous year (72.5%). The service is averaging 23 booked children per day.</p> <p>Leeton Vacation Care (VAC) is a 50 child per day service, operating during school holidays between Monday 8 July to Friday 19 July and Tuesday 1 October to Friday 11 October and Thursday 19 December (Vacation Care was only open one day in December).</p> <p>The service had a 61.8% occupancy rate (compared to 70.2% in the same period in 2023/24). Please note that daily numbers are sometimes capped due to staffing availability and activity type. There are also some booked children who are absent. If all booked children attended there would be an average of 35 children per day.</p>	Brent Lawrence, Manager Business Services

### 1.3: Provide CCTV and free Wi-Fi services in the CBD of Leeton and in all major Council facilities

Measure	Target	Progress	Comment	Responsible Manager
Make CCTV available to reduce crime			CCTV is located across the community in key locations such as the Sycamore Street toilet, skatepark and main street. Police made 25 requests for footage during Q1/Q2.	Gerard Simms, Manager ICT
Wi-Fi access		Q1 270 Q2 192 	Council makes available free Wi-Fi in the CBD. It was accessed on 461 occasions compared to 477 occasions in Q1/Q2 last year.	Gerard Simms, Manager ICT



### 1.4: Promote and support volunteering, both in Council and in the community

Measure	Target	Progress	Comment	Responsible Manager
Council volunteer numbers		Q1 199 Q2 287 	Council is fortunate to have 287 people volunteer their time, skills and expertise to assist with Council Committees, facilities and events.  Current volunteer numbers at Council facilities include: Golf club - 46 VIC - 4 LMAG - 12 Library - 6 Roxy Community Theatre – 88 Council Committees -131  A volunteer recognition event will be arranged by Council's Manager Business Services to be held during National Volunteer Week in May 2025.	Brent Lawrence, Manager Business Services







**1.5: Offer advice, active support and grants to community groups including: A community grants program; Annual donations to the Town Band, Men's Shed and Eisteddfod Society; Annual school prizes; Low and subsidised leases/licences for community groups; Payroll services for grant funded staff at Leeton Connect, Leeton Multicultural Support Group and Jumpstart**

Measure	Target	Progress	Comment	Responsible Manager
Grant and donations delivered and used well	✓	●	<p>Community Strengthening Grants Round One of 2024/25 closed on 31 October. Council approved 6 applications for funding out of 9 applications received, totalling \$10,500</p> <p>Recipients were Leeton Yanco Swimming Club Inc., Leeton Golf Club Pty Ltd, Nuranurra Support Services Inc., Rotary Club of Leeton Inc., Leeton Rainbow Pride Collective Inc. and Kurrajong</p> <p>Ten Youth Development Grant applications were received and each awarded to the total value of \$250.</p> <p>One Quick Response Grant application to the value of \$2,000 was awarded to Leeton Rainbow Pride's Mooncake Festival Event.</p> <p>The total grants approved for this reporting period is \$15,000.</p> <p>A total of \$1,025 was donated to local schools and Leeton TAFE as part of the end of year presentations.</p> <p>The Leeton Eisteddfod Society was given \$5,705 to support the coordination of their annual event in October.</p>	Michelle Evans Director Economic & Community Development
MPC tenancy full (Multipurpose Centre)	✓	●	<p>All leases are current with tenants being Western Riverina Community College, CVGT Employment, Leeton/Narrandera Community Transport, Pinnacle Community Services (including Meals on Wheels), Enterprise Plus, and Adams Kenneally White Chartered Accountants.</p> <p>The MPC also has 2 halls which can be utilised for casual bookings. The halls were hired on 73 occasions (compared to 141 occasions in Q1/Q2 last year).</p>	Brent Lawrence, Manager Business Services

**1.6: Support a range of local community events, including NAIDOC Week, International Women's Day, Grandparents Day, Australia Day, Light Up Leeton, Harmony Day, Fiesta La Leeton, Reconciliation Day, Sorry Day**

Measure	Target	Progress	Comment	Responsible Manager
Participation rates		<p>Q1 40 Q2 8,400</p> 	<p>National NAIDOC Week was celebrated on 26 July 2024 with a flag raising ceremony and performance by Parkview Public School Wiradjuri Dance Group at the Leeton Visitors Information Centre.</p> <p>Leeton Chill and Grill was held on 19 October 2024 in Mountford Park. The event featured cooking demonstrations, stalls and live entertainment was very well received with 2,300 people in attendance.</p> <p>With thanks to grant funding through the Transport for NSW Open Streets Program, Chill &amp; Grill was the start of a series of events to activate public spaces and revitalise the night economy through transforming temporarily closed streets into community hubs.</p> <p>The program also saw the delivery of Movie Nights on Chelmsford (26 October and 16 November) and Chelmsford Night Markets (2 November) at Chelmsford Place Town Square, and the creation and unveiling of a public art mural on the side of The Wade Hotel celebrated with a Wade Hotel Street Party (9 November) in Church Street.</p> <p>Overall, the events were well received and supported - approximately 250 people attended each of the movie nights, 3,000 people visited the Night Markets and 350 partook in the Wade Hotel Street Party.</p> <p>Light Up Leeton was held on 8 December. The event was well supported with approximately 2,250 people in attendance at Mountford Park. The 25 groups/acts involved in the concert were comprised of school groups, dance schools, community groups and individuals. Sixteen community stallholders sold food, drinks and festive wares.</p>	Michelle Evans Director Economic & Community Development

**1.7: Promote community inclusion and wellbeing - including healthy lifestyles, safety at home, disability inclusion and ageing in place**

Measure	Target	Progress	Comment	Responsible Manager
Ageing Well Strategy implementation on track			<p>There are 27 objectives identified in the Ageing Well Strategy 2020-2025 Action Plan. Many of these objectives have actions which are continuous and aim to simply be monitored.</p> <p>The library facilitates activities and provide spaces to support seniors in their social connection and wellbeing. This includes Brain Games every Wednesday, Leeton Library Knitters, Bridge Club, Book Clubs, Tai Chi and Seated Yoga.</p> <p>The Leeton Indoor Stadium facilitates fortnightly seniors croquet is on Wednesdays with 4-10 women in attendance each session.</p>	Michelle Evans Director Economic & Community Development
Disability Inclusion Action Plan (DIAP) implementation on track			<p>As part of Council's involvement with the Hidden Disability Sunflower initiative, staff have gained a deeper understanding of what non-visible disabilities are and learn how to approach and support colleagues and visitors that are living with a hidden disability.</p> <p>The indoor stadium coordinated/hosted several activities including:</p> <ul style="list-style-type: none"> <li>• Come and try pickleball day for Kurrajong and MyPlan Connect</li> <li>• Gralee School used the stadium every Friday for Term 4 for pickleball and other sports</li> <li>• Kurrajong is using the stadium once a month on a Thursday for pickleball and other sports</li> </ul> <p>Further, the library delivers a dedicated story time with students from Gralee School regularly on Mondays. Event marketing for Leeton Chill and Grill featured images of a person with disability and the Leeton Living website features a list of local disability providers.</p>	Michelle Evans Director Economic & Community Development
DIAP revision completed 22/23			<p>Disability Inclusion Action Plan (DIAP) report for 2023/2024 was submitted to Department of Communities and Justice in Q2</p> <p>DIAP 2022-2025 will be reviewed and updated in Q3/Q4.</p>	Michelle Evans Director Economic & Community Development



**1.8: Support and promote multiculturalism and social cohesion, including our local Aboriginal community and new migrants**


Measure	Target	Progress	Comment	Responsible Manager
Fiesta La Leeton held	✓	●	Plans are afoot for the next Fiesta La Leeton in May in collaboration with the Leeton Multicultural Support Group.	Michelle Evans Director Economic & Community Development
Number of new citizens	↑	Q1 4 Q2 Nil ●	A citizenship ceremony was held on 17 September to coincide with Australian Citizenship Day.  Four citizens were naturalised at the morning ceremony at the Leeton Visitors Information Centre, presided over by Mayor Cr Tony Reneker. The new citizens were Filipino and Thai in origin.  The next ceremony is scheduled for 26 January 2025 (Australia Day) with 20 new citizens eligible and notified of proceedings.	Michelle Evans Director Economic & Community Development
Reconciliation Action Plan developed 23/24	✓	●	After consulting the Leeton & District Local Aboriginal Land Council, Council has secured the services of Bernard Higgins to advance the development of the Reconciliation Action Plan with Council staff. A draft exists and will be refined.	Emma Di Muzio, Manager Community Development & Cultural Services
Welcoming Cities Strategy implemented as per action plan	✓	●	Accreditation is currently underway. Welcoming Cities has been provided with a list of actions to support Advanced accreditation and they are currently assessing this.	Emma Di Muzio, Manager Community Development & Cultural Services

**1.9: Provide halls for communities to meet, with the support of local hall committees in Whitton, Murrami and Yanco**



Measure	Target	Progress	Comment	Responsible Manager
Utilisation rates	↑	Q1 5 hires Q2 7 hires ●	Yanco Community Hall was hired by external parties 8 times (compared to 9 occasions in Q1/Q2 last year) for special cultural events, birthdays and Yanco markets.	Brent Lawrence, Manager Business Services

Measure	Target	Progress	Comment	Responsible Manager
			Whitton Hall was hired 4 times (compared to 7 occasions in Q1/Q2 last year) and Murrami Hall was hired nil (compared to 2 occasions in Q1/Q2 last year).	

**1.10: Foster youth leadership and engagement through setting up a Leeton Youth Council**

Measure	Target	Progress	Comment	Responsible Manager
With experience, presentations or submissions to Council	↑	Q1 2 meetings Q2 1 meeting  	The Leeton Shire Youth Council provides an important opportunity for young people to have input into Council decisions. The Youth Council held 3 meetings (29 July, 2 September and 28 October). Eleven student representatives from St Francis College and Leeton High School participate in the Youth Council.  The meetings included a youth led presentation to Council on the Roxy Community Theatre and guest speakers from Headspace.	Michelle Evans Director Economic & Community Development

**1.11: Facilitate town improvement planning in Whitton, Yanco and Wattle Hill, in collaboration with local residents**

Measure	Target	Progress	Comment	Responsible Manager
Town Improvement Plans finalised	✓		Place activation specialist, Peter Kenyon, has been approached to facilitate the development of the new Town Improvement Plans for Whitton and Yanco.	Brent Lawrence, Manager Business Services
Town Improvement Plans implemented as per action plan	✓		The Yanco Town Improvement Committee held 6 meetings during the reporting period. The Committee coordinated its Yanco Twilight Markets event held on 22 November 2024. The event was well attended by around 800 people with 25 stallholders taking part.  The new hydration station on the Yanco end of the Yanco to Leeton shared user path was successfully installed as was the new exercise equipment in McCaughey Park. Both projects were funded by the Yanco CWA from the sale of the old Yanco CWA building.	Brent Lawrence, Manager Business Services

Measure	Target	Progress	Comment	Responsible Manager
			The Whitton Town Improvement Committee held one meeting. The Committee identified they would like to investigate having a place activation specialist develop a new Town Improvement Plan.	

**1.12: Provide social and temporary housing - Eventide Homes and student doctor accommodation**







Measure	Target	Progress	Comment	Responsible Manager
Eventide Homes occupancy full	✓	●	<p>Argyle Housing reported a 90% occupancy rate for Eventide homes. There are 14 units located in Yanco.</p> <p>One unit has been purposely left vacant to allow for the remaining capital works to Unit 5 to be completed during Q3 to allow the tenant from Unit 5 to move to the vacant unit whilst the capital works are being finished.</p> <p>The new shared space steel structure gazebo for residents was successfully completed in mid-September 2024.</p>	Brent Lawrence, Manager Business Services

**1.13: Advocate for: Improved health services including hospital, ambulance mental health/drug and alcohol and attracting new GP VMOs to live and work in Leeton; Appropriate policing capability and capacity for Leeton Shire**





Measure	Target	Progress	Comment	Responsible Manager
Integrated Health Services Strategy for Leeton adopted 24/25	✓	●	<p>Leeton Shire Council has been selected to be a Collaborative Care Project area, funded by the Federal and State Governments and facilitated by the Rural Doctors Network. Commenced just prior to Christmas, the project is designed to identify the health care needs of the Leeton community and work together to create innovative solutions using a collaborative approach that brings together health professionals, community members, Murrumbidgee Local Health District (MLHD), Murrumbidgee Primary Health Network (MPHN), and Council to design a future-focused health service model.</p> <p>Building on existing research and community consultation regarding health services, local healthcare providers, including doctors, nurses, allied health professionals, and specialists, will be invited to share insights into the challenges they face and the support they need to serve Leeton better.</p> <p>The goal is to ensure every resident in Leeton can access the care they need and that health care providers have sustainable solutions to ongoing challenges. The project is dedicated to fostering a holistic approach to health, with a strong focus on mental, physical, and social wellbeing for all members of the Leeton community.</p> <p>Council is represented by Cr Kidd and the GM.</p>	Jackie Kruger, General Manager

## 2: Museum, Arts and Cultural Services



### 2.1: Operate the Leeton Museum and Art Gallery including: • Supporting Penny Paniz Acquisitive Arts Competition • Expanding the exhibition space upstairs, including addition of a lift • Collection management



Measure	Target	Progress	Comment	Responsible Manager
Number of local exhibitions		Q1 3 Q2 2 	'By Virtue of Water: A Leeton Wiradjuri Story' is progressing on track as it nears the end of Year 2, with Year 3 funding of \$100,000 already secured. The creative team meets regularly, ensuring steady progress on exhibition planning and development. The physical installation of the exhibition is scheduled for Q4.  'Water by Design – the Leeton Water Story is a permanent exhibition and is not counted within this data.  Gallery exhibitions and events included:  Yanco Public School   1 July to 2 September 2024 LSC Photographic Competition Winners   2 September to 30 September Our Patch, In Focus   Launch and Exhibition   21 September to 31 December Brick it On   Exhibition   7 December to 31 December Western Riverina Arts   Networking event	Michelle Evans Director Economic & Community Development
Number of procured exhibitions and associated grants		Q1 3 Q2 0 	Gallery exhibitions and events included: Adoring Art Deco   Exhibition   1 July to 31 August 2024 VIP AADFL 2024   Launch   11 July 2024 Anne Frank   Exhibition   11 July to 31 August 2024 ** Dressing Deco   Workshop AADFL 2024   13 July 2024 Still Here   Launch and Exhibition   4 August to 30 September	Michelle Evans Director Economic & Community Development
Number of visitors		Q1 1,081 Q2 716 	A total of 1,797 people visited the LMAG (compared to 1,519 in Q1/Q2 last year). Of this number, 763 visited the permanent exhibition 'Water by Design – the Leeton Water story' and/or its components, the mini-Roxy, and the Lands Office Café.	Michelle Evans Director Economic & Community Development

## 2.2: Support the Whitton and Yanco Museums and Committee, including with collection management



Measure	Target	Progress	Comment	Responsible Manager
Number of training sessions delivered to volunteers		Q1 0 Q2 0 	Yanco Powerhouse Museum continues to hold regular open days. A "Teddy Bears Picnic" was held on Sunday 27 October. The museum continues to adhere to its existing Collection Policies, ensuring ongoing operational stability and consistency in its offerings.  Due to safety concerns, Whitton Museum was closed to all visitors on 1 November 2024 until necessary rectification works are completed. No visitors were received in the quarter prior to the closure. Whitton Museum continues to work on its Terms of Reference to reflect better the operational needs of the museum.	Michelle Evans Director Economic & Community Development
Number of visitors		Q1 25 Q2 74 	Q1 Whitton: 0 Yanco: 25  Q2 Whitton: 0 Yanco: 74  Whitton Museum is currently closed.  Yanco Museum is open the last Sunday of every month and Easter Sunday and throughout the week by appointment only.	Michelle Evans Director Economic & Community Development





## 2.3: Maintain strong working relationships with: Western Riverina Arts, including being an active member of the Board; Leeton Family and Local History Society, including systems support for collection management

Measure	Target	Progress	Comment	Responsible Manager
Number of WRA programs accessed by Leeton Shire residents		Q1 12 Q2 6 	12 arts & culture programs (Q1) covering local artists' professional development, workshops, event coordination and grant programs were made available to residents.  The WRA operates on a January–December financial year. The 2023 WRA Annual Report was presented to Council in August.	Michelle Evans Director Economic & Community Development



Measure	Target	Progress	Comment	Responsible Manager
			Council's annual contribution to WRA for 24/25 is \$13,134.	
Percentage of LF&LHS collection recorded digitally		Q1 90 items Q2 692 items 	In Q1 and Q2, LF&LHS had 21 open days with 14 visitors. The Society fielded: <ul style="list-style-type: none"> <li>ten research requests by email in addition to five phone enquiries</li> <li>two information requests from the Visitors Information Centre</li> <li>five visitor referrals from LMAG</li> </ul> The Society also: <ul style="list-style-type: none"> <li>scanned 692 items (School photos, Villages, Ephemera &amp; Roxy items) - indexed 80 new items (primarily Roxy Posters)</li> <li>indexed 13,000 entries of the Yearly Magazines alpha index</li> <li>organised and manned the Henry Lawson Cottage for the Art Deco weekend</li> <li>published twelve Newsletters</li> <li>held six meetings</li> <li>recruited four new members, now a total of 30.</li> </ul>	Michelle Evans Director Economic & Community Development

#### 2.4: Deliver a program of Public Art, including: Visual Art; Performing Art; Poetry Days at Henry Lawson Cottage

Measure	Target	Progress	Comment	Responsible Manager
Delivery of virtual silo art on Chelmsford Water Tower 24/25		Q1 0% Q2 100% 	The grant-funded project was completed in Q2 with the water tower projection art illuminating the town square for the first time on Saturday, 2 November 2024. The virtual artwork, which is brought to life through state-of-the-art projection technology, pays tribute to Walter Burley Griffin's design by highlighting the ornamental parapet and features iconic elements of Leeton Shire, such as the Roxy, rice, water, cotton and the Australasian Bittern. The projector was installed during the recent redevelopment of the Chelmsford Place Town Square which is proudly funded by the Australian Government and NSW Government.	Michelle Evans Director Economic & Community Development

Measure	Target	Progress	Comment	Responsible Manager
Number of patrons to Henry Lawson poetry days		Q1 71 Q2 0 	The Henry Lawson Cottage rental agreement permits one performance each year. This performance is undertaken during the Australian Art Deco Festival. Six sessions were held over the 3 days, with 71 people attending in total. This KPI was completed in Q1. Reported number have been estimated by volunteers supporting the event, plus festival ticketing.	Michelle Evans Director Economic & Community Development
Number of street/public performers			One busking permit was applied for/issued.	Michelle Evans Director Economic & Community Development

**2.5: Operate the Roxy Theatre, including: Completing the facility redevelopment; Setting up RIPA (Roxy Institute of Performing Arts); Collaborating with NIDA (National Institute of Dramatic Arts)**







Measure	Target	Progress	Comment	Responsible Manager										
Audience patronage			<p>The Community First – Soft Launch program commenced in December 2024 in Roxy 1. The auditorium currently seats 450 patrons.</p> <table border="1"> <thead> <tr> <th>Community Show Name</th> <th>Total Audience No.</th> </tr> </thead> <tbody> <tr> <td>Aspire2B</td> <td>292</td> </tr> <tr> <td>Bella Body &amp; Soul</td> <td>292</td> </tr> <tr> <td>DDA</td> <td>377</td> </tr> <tr> <td>Kurrajong</td> <td>413</td> </tr> </tbody> </table> <p>There are still two community shows to run in February 2025</p> <p>The following events are scheduled for Q3:</p> <ul style="list-style-type: none"> <li>• Summer of Cinema</li> <li>• Misbehavin</li> <li>• Lies and Spies</li> </ul>	Community Show Name	Total Audience No.	Aspire2B	292	Bella Body & Soul	292	DDA	377	Kurrajong	413	Emma Di Muzio, Manager Roxy Establishment
Community Show Name	Total Audience No.													
Aspire2B	292													
Bella Body & Soul	292													
DDA	377													
Kurrajong	413													





Measure	Target	Progress	Comment	Responsible Manager
Redeveloped theatre officially opened 23/24	✓	●	<p>Stage one of the development was completed in Q2, with Occupation Certificate issued in December 2024.</p> <p>Council is currently in the midst of commissioning the Roxy Community Theatre. Instead of a paid commissioning team, this activity is happening by way of inviting Leeton's community groups into the Roxy to be the first to mount their performances using the new spaces and equipment. In this manner, we have been able to test many of the theatre's capabilities. Plans are afoot for a grand re-opening on 1 March 2025.</p> <p>Stage 2 funding has been secured through Growing Regions (Federal Grant). Commencement date to be advised pending grant contract.</p>	Emma Di Muzio, Manager Roxy Establishment
Student patronage	↑	●	<p>Aspire2B, Bella Body &amp; Soul, DDA and Misbehavin' were all shows performed by students. They brought student aged patrons to their audiences but as not all shows had a distinction between adult and youth / student ticket, this has been difficult to calculate correctly.</p> <p>Once the educational program (already planned for 2025) has run its season, we will have more accurate numbers of student patronage.</p>	Emma Di Muzio, Manager Roxy Establishment





### 3: Parks, Streetscapes and Sporting Facilities

#### 3.1: Provide attractive town entrances, streetscapes and town centres, including completing the beautification works at the Leeton traffic lights (dairy corner)

Measure	Target	Progress	Comment	Responsible Manager
All dead or dangerous trees replaced		Q1 10 Q2 0 	Two trees were removed and ten trees were planted including 6 trees to finish the Chelmsford Place Town Square Project. Two elms were planted at the Oak Street water station to provide shade around the seating area. Winter tree maintenance programs were completed as scheduled.  Very dry weather has seen a focus on regular watering of existing trees that are in their establishment phase.	Josh Clyne, Manager Open Space & Recreation
Nuisance weed complaints/CRMs attended to quickly			Cat heads were the main nuisance weed targeted during Q1/Q2.  The main target areas were: <ul style="list-style-type: none"> <li>• Leeton and Whitton Cemeteries</li> <li>• Villages</li> <li>• Leeton town circle</li> <li>• Town entrances</li> <li>• Irrigation Way</li> <li>• Bike tracks and footpaths</li> </ul>	Josh Clyne, Manager Open Space & Recreation
Successful summer and winter flower displays in Leeton CBD			The winter flower displays which were a combination of pansies and snapdragons planted in the CBD and roundabouts persisted through until mid-October. They were then replaced by the summer displays of petunias.	Josh Clyne, Manager Open Space & Recreation

#### 3.2: Provide quality parks, ovals, sporting fields and public toilets



Measure	Target	Progress	Comment	Responsible Manager
Golf course membership		As at Q2 252 	Membership is renewed annually. There are currently 252 members compared to 260 members in Q2 last year.	Josh Clyne, Manager Open Space & Recreation



Measure	Target	Progress	Comment	Responsible Manager
			<p>Golf round numbers have been strong with 3,339 in Q1 and 6,325 in Q2 (compared to 9,674 rounds in Q1/Q2 last year).</p> <p>The Leeton Golf Club House project is well underway and due to be completed in early 2025.</p>	
Public toilet vandalism		Q1/Q2 7 	<p>There were 7 incidents reported via CRM that required maintenance compared to 25 incidents in Q1/Q2 last year.</p> <p>Sycamore Street adult changing places toilet block is set for construction in Q3.</p> <p>Waring park toilets have been completed and are back in use by the public.</p>	Silas Darby, Director Operations
Utilisation of sporting ovals			<p>Seven sporting groups utilised the ovals including:</p> <ul style="list-style-type: none"> <li>• Junior &amp; senior soccer</li> <li>• Junior &amp; senior rugby league</li> <li>• Junior &amp; senior rugby union</li> <li>• Junior AFL</li> <li>• Junior &amp; senior touch</li> <li>• Junior &amp; senior cricket</li> <li>• Bootcamp</li> </ul> <p>Ovals were booked on 1,184 occasions.</p>	Josh Clyne, Manager Open Space & Recreation

**3.3: Provide safe, accessible, interesting and fun playgrounds and exercise spaces across the Shire including: Children's playgrounds in Leeton, Whitton, Yanco, Wamoon and Murrami, including upgraded playgrounds in McCaughey Park and various wetpour rubber surfacing; splashpad in Yanco (summer months); Skateparks in Leeton and Whitton; Sporting Walk of Fame**







Measure	Target	Progress	Comment	Responsible Manager
Playground upgrades completed as scheduled	✓		All playgrounds maintained in accordance with Council's Parks, Playgrounds and Recreational Facilities Maintenance Management Policy including monthly inspections of all playgrounds.	Josh Clyne, Manager Open Space & Recreation
Sporting Walk of Fame inductees extended	✓		This Committee has gone into recess - no further action.	Josh Clyne, Manager Open Space & Recreation

**3.4: Provide safe, accessible and fun sports and outdoor entertainment facilities, including: An indoor stadium in Leeton; Tennis courts in Leeton; Stage at Mountford Park in Leeton; Hydration stations on shared footpath/cycleway in Leeton**

Measure	Target	Progress	Comment	Responsible Manager
Utilisation of indoor stadium		Q1 4,579 Q2 4,853 	<p>There were 9,432 participants (10,485 users in Q1/Q2 last year) across a range of competitions including basketball, croquet, netball, futsal, pickleball, badminton and volleyball.</p> <p>The stadium also hosted:</p> <ul style="list-style-type: none"> <li>the second Game Changer Gala Day with over 180 children from seven schools participating. The program aims to foster the development of basic sports skills in a safe and positive environment, encouraging teamwork and participation across a range of sporting activities</li> <li>a 6-week adults pickleball competition with 12 doubles teams entered and 4 additional casual players</li> <li>an inter high school mixed netball challenge with the 3 local high schools over 3 weeks in September</li> <li>x3 MIA League senior basketball home games.</li> </ul>	Josh Clyne, Manager Open Space & Recreation

Measure	Target	Progress	Comment	Responsible Manager
Utilisation of tennis courts			<p>Staff worked with a newly accredited local tennis coach who will be facilitating kids tennis lessons in January 2025.</p> <p>Leeton United Football Club held another successful senior futsal competition on the front two tennis courts running two nights per week over 10 weeks.</p> <p>Usage of the courts is not monitored</p>	Josh Clyne, Manager Open Space & Recreation

### 3.5: Provide safe, accessible and fun swimming pools in Leeton and Whitton

Measure	Target	Progress	Comment	Responsible Manager
Leeton pool remedial works completed 22/23			All pool remedial works complete.	Josh Clyne, Manager Open Space & Recreation
Leeton pool waterslide installed and officially opened 22/23			<p>The waterslide was officially opened on 21 October 2023.</p> <p>The project was delivered in full, on time and to budget.</p>	Josh Clyne, Manager Open Space & Recreation
Number of swimmers at both facilities		<p>Q1 Pools closed</p> <p>Q2 Leeton: 8,949 Whitton: 1,278</p> 	<p><b>Leeton Regional Aquatic Centre</b></p> <p>The Leeton Pool opened on 5 October 2024. Waterslide and Pool Kiosk opened on 2 November.</p> <p>Leeton Swimming Regional Carnival was hosted on 14 December.</p> <p>Total attendance figures via kiosk entry – 8,949 (11,304 in Q1/Q2 last year). Attendance lower than previous year due to extended season in 2023/24 for the opening of the waterslides.</p> <p>The pool transitioned to online season passes this season through elementorg. The kiosk season pass admission lane was out of order from 2/11/24-13/11/24.</p> <p>The shade structure was completed over the seating at the Leeton Pool waterslide and a grant application is pending for the Solar Project at the Leeton Pool.</p>	Josh Clyne, Manager Open Space & Recreation

Measure	Target	Progress	Comment	Responsible Manager
			<p><b>Whitton Pool</b></p> <p>The Whitton Pool opened on 2 November with a total attendance of 1,278 in Q2. Painting was completed prior to opening in November.</p>	

### 3.6: Provide cemeteries and burial support services in Leeton and Whitton



Measure	Target	Progress	Comment	Responsible Manager
Leeton Cemetery Masterplan completed	✓	●	<p>Masterplan was adopted in April 2023.</p> <p>Professional services have been engaged to undertake the detailed design work for the Leeton Cemetery expansion project with draft documents in development.</p>	Josh Clyne, Manager Open Space & Recreation

## 4: Economic Development



### 4.1: Implement local and regional economic development strategies

Measure	Target	Progress	Comment	Responsible Manager
Leeton Economic Development Strategy implementation	✓	●	<p>Ambition 2030 was adopted on 30 September 2022. Actions in progress are listed below.</p> <ul style="list-style-type: none"> <li>• Council supported the Leeton Business Chamber to host the Walter Business Awards in August (via a sponsorship of \$1,800)</li> <li>• Supported local businesses via a weekly Business Spotlight on social media.</li> <li>• WR Connect - Business and Masterplan developed and completed in November 2023 with continued talks with AgConnex and Medlog to move the project forward.</li> <li>• Vance Estate Industrial Expansion - Construction advancing with 20 blocks to be available for sale to new and expanding businesses.</li> <li>• Leeton Housing Strategy updated in July 2024 and Housing Infrastructure Masterplan in development.</li> <li>• Two new childcare centers are currently under construction and the LELC expansion has been completed.</li> </ul>	Michelle Evans, Director Economic & Community Development
Western Riverina Economic Development Strategy updated 22/23 and implementation commenced	✓	●	<p>The Western Riverina Economic Development Strategy was updated in 2023. Actions in progress are</p> <ul style="list-style-type: none"> <li>• Participation in the RAMJO Digital Connectivity Working group</li> <li>• Increasing available Industrial land – Vance Estate</li> <li>• Engaging with businesses and education providers to ensure that education and training programs are in place to develop an appropriately skilled local workforce</li> <li>• Housing Strategy updated in 2024 with the Housing Strategy Implementation plan in progress to increase the availability of key worker housing</li> </ul>	Michelle Evans, Director Economic & Community Development

#### 4.2: Develop land at Vance Industrial Estate and WR Connect Freight Intermodal - ideally break even to Council in the long term

Measure	Target	Progress	Comment	Responsible Manager
Confirmed government investment	\$	 Vance - LRCF \$2.277M WRConnect – NSW Gov - \$19,301,947	Leeton Shire Council continues to work with AgConnex to ensure the project is moving forward. Ag Connex board to meet to discuss masterplan and next steps. Rail siding tenders have been called by Transport for NSW with completion expected by the end of 2025. NSW Government has budgeted upwards of \$19M.	Michelle Evans, Director Economic & Community Development
Number of lots sold at Vance Estate	\$	Q1 3 Q2 1 	Construction commenced on Vance Estate Stage 3 in June 2024 with an expected completion date of February 2025. A new marketing strategy will commence to sell blocks in December 2024. Five lots have been sold to date.	Michelle Evans Director Economic & Community Development

#### 4.3: Develop land for housing at Brobenah Road, Leeton (former caravan park) and Benerembah Street, Whitton - ideally break even to Council in the long term

Measure	Target	Progress	Comment	Responsible Manager
Number of houses built	↑		Q1 - 1 application received in Q1 for subdivision, with 2 occupation certificates issued and 4 new development applications received for new residential dwellings Q2 – 4 applications received for subdivision, with 4 occupation certificates issued and 5 new development applications received for new residential dwellings	Francois Van Der Berg Manager Planning, Building & Health
Number of lots sold	\$		Business case and master planning is being completed and will be presented to Council in Q3 to develop land at Brobenah Road. A funding EOI was submitted for Brobenah Road development through the Growing Regions Economies fund. This funding was withdrawn by State Government due to their new priorities. A revised funding application will be prepared as part of the	Michelle Evans, Director Economic & Community Development



Measure	Target	Progress	Comment	Responsible Manager
			Regional Economic and Community Investment Program during Q1 2025 for the development of Brobenah Road.	




#### 4.4: Continue to enhance the CBD of Leeton

Measure	Target	Progress	Comment	Responsible Manager
At least \$60K more investment in CBD facades in Leeton	✓	●	No further works due to commence during 2024/25.	Brent Lawrence, Manager Business Services
Chelmsford Place Town Square opened	✓	●	The Chelmsford Place Town Square project was completed in early September with a soft opening held on 11 September with the outgoing Councillors. Plans are afoot to hold an official launch in Q3.	Josh Clyne, Manager Open Space & Recreation


#### 4.5: Continue to invest in the Narrandera – Leeton Airport Shared Service





Measure	Target	Progress	Comment	Responsible Manager
Number of passengers	↑	Q1 717 Arrivals 766 Departures Q2 776 Arrivals 744 Departures ●	Passenger numbers (arrivals and departures) at the Narrandera/Leeton Airport continue to decrease due to the reduction of flights available from Rex Airlines (pilot shortage) and the timing of available flights.  There were 1,520 passengers compared to 1,669 in Q1/Q2 last year.	Michelle Evans, Director Economic & Community Development

**4.6: Grow jobs in Leeton by: Supporting local businesses to expand, meet their workforce needs and build capacity and capability; Attracting new businesses to Leeton Shire**

Measure	Target	Progress	Comment	Responsible Manager
Number of job vacancies	↓		<p>Council is an active member of the Grow Our Own initiative as part of RDA Riverina, helping local businesses employ and grow employees locally. Council was also part of the Growing Regions of Welcome (GROW) to move skilled migrants and refugees from western Sydney to fill job vacancies in Leeton.</p> <p>The number of job vacancies advertised has remained high with the Australian unemployment rate currently around 3.1% (compared to 3.3% in Q2 last year).</p>	Michelle Evans, Director Economic & Community Development
Number of new jobs	↑		The number of people employed in the Leeton LGA as reported in the September 2024 Small Areas Labour Market Report was 5,432 (compared to 5,732 in September 2023).	Michelle Evans, Director Economic & Community Development
Participation rates in local business programs	↑		Two businesses were referred to Service NSW Business Connect Advisor for assistance.	Michelle Evans, Director Economic & Community Development

**4.7: Develop new business units for: Council-owned quarry – profit making goal; Gogeldrie Weir Riverside Park – including new cabins – break even goal**

Measure	Target	Progress	Comment	Responsible Manager
Business cases completed 22/23	✓		<p>A Business Case for the Quarry is currently on hold</p> <p>A Business Case for Gogeldrie Weir is currently on hold.</p> <p>New Council to determine if these are to proceed or not in the 2025-2029 Delivery Program.</p>	Michelle Evans, Director Economic & Community Development  Brent Lawrence, Manager Business Services



Measure	Target	Progress	Comment	Responsible Manager
Operating losses (Gogeldrie Weir)		Q1 \$6,569 loss Q2 \$6,753 loss  	Camping income was \$32,185 and expenditure \$45,507 resulting in a \$13,322 loss (compared to a \$16,140 loss in Q1/Q2 last year).  It is worth noting that the forecast operating loss for the 2024/25 FY is \$48k meaning at this stage we're tracking to finish the year in front of that projected operating loss which is pleasing.  There were 1,684 visitors recorded (compared to 2,032 in Q1/Q2 last year).	Brent Lawrence, Manager Business Services
Profit earned (Quarry)			Discussions were had with a prospective business regarding the leasing of the Quarry. Negotiations were ceased due to the low rate of return and high cost of gravel.	Michelle Evans, Director Economic & Community Development

**4.8: Support local economy: Help promote the Leeton Community Markets; Maintain membership of and promote the Leeton Business Chamber; Maintain membership of Business NSW and advocate for local and regional priorities**





Measure	Target	Progress	Comment	Responsible Manager
Local membership of Leeton Business Chamber		61 members  	Membership of the Local Business Chamber has increased from 60 in 2023/24 to 61.  Council supports the Business Chamber by attending all Chamber meetings, partnering on events to support local businesses and sponsorship of the Leeton Business Awards.	Michelle Evans  Director Economic & Community Development
Number of stallholders at Community Markets		Leeton: Q1 104 Q2 104  Yanco: Q1 84 Q2 91  	Leeton Farmers Markets hold their monthly events on the first Saturday of the month in Mountford Park and held four events in Q1, including an extra session in Chelmsford Place for Lap It Up Leeton, with 19 of 31 stallholders participating. Q2 featured three markets, with the Christmas event in December their largest event at which 44 stallholders participated.  Yanco Farmers Markets hold their monthly events on the last Sunday of the month in the Yanco Community Hall. Yanco held three markets in Q1 and three in Q2.	Michelle Evans, Director Economic & Community Development

Measure	Target	Progress	Comment	Responsible Manager
			Yanco Town Improvement Committee hosted the Yanco Twilight Markets on Friday 29 November.	

**4.9: Promote and market Leeton as a visitor destination via Murrumbidgee Trails Visitor Guide, Art Deco Way Touring Route and the Leeton Visitor Information Centre**





Measure	Target	Progress	Comment	Responsible Manager
Number of visitor bed nights			<p>A new version of Murrumbidgee Trails (MT) Visitor Guide was published in Q2FY25. The launch of the MT guide was held at Narrandera Visitor Information Centre in December 2024 and promoted via a 1 page advertisement in Rex's Truly Aus Dec-Jan inflight magazine and through the various social channels of the four participating councils. The guide is currently being distributed to tourism-related businesses and visitor information centres within the region and surrounding regions.</p> <p>The Art Deco Way Touring Route is promoted on the VisitLeeton and council websites, on the Art Deco Way Leeton Facebook page, on the izi.TRAVEL website, and featured within the Sports Marketing Australia Shire Capacity and Capability Assessment Report to be published in Q3.</p> <p>The Leeton Visitor Information Centre visitors were 200 throughout Q2, down from 250 visitors in Q1.</p> <p>Bed nights – monthly bed nights' (i.e. guest nights) totals are being collected from shire accommodation providers for the period July 1, 2024 – Dec 31, 2024 (but are not currently available). Once a process is in place, bed nights will be collected monthly.</p>	Michelle Evans, Director Economic & Community Development



**4.10: Host major destinational events, including: Art Deco Festival (annual); SunRice Festival (bi-annual) and promote important destinational events, including: Outback Band Spectacular (\$ and staff); Leeton Eisteddfod (\$ and staff); Bidgee Classic (\$)**

Measure	Target	Progress	Comment	Responsible Manager
Estimated economic return to Leeton Shire			<p>The Australian Art Deco Festival Leeton was held on 12–14 July 2024. A total of 3,000 participants engaged in 39 diverse events held across 3 days. An estimated 56% of attendees were drawn from outside the region, with 11 organisations sponsoring the event to a total value of \$26,635. The festival succeeded in bringing together a diverse and engaged audience and injecting an estimated \$645,000 in direct impact and a further \$293,178 value-added to the local economy.</p> <p>The 2024 Band Spectacular Massed Band concert was transformed into a free open-air event, delighting approximately 150 patrons at Chelmsford Place in front of the iconic Water Tower.</p> <p>The morning program at Mountford Park on 9 November 2024 showcased seven bands performing across five time slots on the stage, drawing approximately 550 attendees throughout the morning.</p> <p>Approximately 160 musicians were in attendance for the massed band performance with 19 bands from NSW and Victoria represented.</p> <p>90% of the participants performing in the Band Spectacular were from outside the region, whilst anecdotal evidence suggests the majority of the audience was local (there is no quantifiable method to gauge where the event patrons came).</p> <p>Event coordinators secured \$4,050 sponsorship from local businesses, on top of the \$5,000 contribution from Council (which primarily covered the traffic management for the marching band display and advertising of the event).</p>	Michelle Evans Director Economic & Community Development
Number of patrons for each		<p>Q1 3,000 - Leeton Art Deco Festival</p> <p>Q2 860 - Outback Band Spectacular</p> 		



## 5: Planning, Building and Public Health













### 5.1: Undertake and implement strategic land use planning, including: Implementation of Local Strategic Planning Statement (LSPS); Developing a growth strategy for Leeton Shire Council

Measure	Target	Progress	Comment	Responsible Manager
DCP adopted 22/23			The Development Control Plan was adopted at the October 2022 Council meeting.	Francois Van Der Berg, Manager Planning, Building & Health
<p>LSPS short term actions progressed</p> <p><i>The Local Strategic Planning Statement (LSPS) gives effect to Leeton's Community Strategic Plan by setting the framework for Leeton Shire's economic, social and environmental land use needs over the next 20 years. The LSPS outlines clear planning priorities describing what will be needed, where these are located and when they will be delivered. The Leeton LSPS commenced in June 2020 and consist of 26 short term actions, 8 medium term actions and 2 long term actions. The objective is to achieve and action all of the short-term actions by 30 June 2023.</i></p>			<p><b>As at end of Q2:</b></p> <p>81% completed, 19% in progress and 0% not commenced</p> <p><b>Completed:</b></p> <p>Increase heritage protection and revitalise the main streets, town centres and villages through community education and development incentives in local plans - Façade painting project in progress, heritage grants for main street and heritage items, media releases to educate community on incentives.</p> <p><b>In progress:</b></p> <ol style="list-style-type: none"> <li>1. Advancing with neighbouring Councils and other stakeholders the establishment of WRConnect at Wumbulgal, with the masterplan now complete.</li> <li>2. Completing an Integrated Watercycle Management Plan - Council is currently working in collaboration with Department of Regional NSW - (Public Works) on an Integrated Watercycle Management Plan. The Water Supply Strategy has been completed. The Sewer Strategy is currently under development. The project is overall 60% completed.</li> <li>3. Review of Section 64 contributions plan (headworks charges) underway.</li> <li>4. Water and waste water development services plan (DSP) that will facilitate residential growth included in the Housing Implementation Plan.</li> </ol>	Francois Van Der Berg, Manager Planning, Building & Health



Measure	Target	Progress	Comment	Responsible Manager
			<p>5. Maintaining heritage listings in Leeton Shire LEP 2014</p> <p>The LSPS is due for review 30 June 2027.</p> <p><b>Recommended not to commence/ remove from the next LSPS</b></p> <p>6. Undertake Rural Land Use Study to determine current and likely agricultural drivers to agricultural production in the Shire,</p> <p>7. Implement strategies identified in the Rural Land Use Study into the Leeton LEP 2014</p> <p>Reason for not proceeding with the Rural Land Use study is NSW Government is in the process of developing a statutory State Significant Agricultural Land Use Planning Policy (ALUP Policy) to recognise the importance of land for agriculture and clarify how agricultural land use should be regulated in the planning system. They propose to map all State Significant Agricultural Land to identify the land that will be subject to the ALUP Policy." The development of a Council Rural Land use study will be superfluous as it will have the same objectives of the ALUP Policy.</p>	
Revised LEP adopted		<p>Q1 10%</p> <p>Q2 20%</p> 	Council's heritage advisor has been appointed to initiate a tabletop assessment of heritage items in the Shire, with the view of correcting anomalies and to identify potential heritage items that are currently not listed in the LEP 2014. LEP will be amended once review of heritage items is completed.	Francois Van Der Berg, Manager Planning, Building & Health

**5.2: Provide helpful, friendly and timely planning and building assessment services for development applications, including development approvals (DAs); construction certificates (CCs), occupation certificates (OCs), planning certificates (PCs) and complying development certificates (CDCs)**



Measure	Target	Progress	Comment	Responsible Manager
Average processing time of CCs		<p>Median assessment time of 7 days</p> 	Pursuant to the Environmental Planning and Assessment Act, 1979, a construction certificate must be assessed and approved in less than 28 days. The median CC assessment time was 7 days and the	Francois Van Der Berg, Manager Planning, Building & Health


Measure	Target	Progress	Comment	Responsible Manager
			average was 9.5 days. The current CC turnaround times are well below the legislated timeframes of 28 days.	
Average processing time of DAs		34 days 	The average DA processing time was 34 days per development application (compared to around 25 days in Q2 last year). Applications classified as "local development" must be determined within 40 days, otherwise it will be considered "Deemed Refused" within the meaning of the Environmental Planning and Assessment Act, 1979. There is room for improvement as staff navigate issues with the NSW Planning Portal and functionalities of the platform.	Francois Van Der Berg, Manager Planning, Building & Health
Number of building CCs approved		Q1 14 Q2 6 	There were 23 Construction Certificates (CC) received with 22 assessed and issued. The remaining CC is likely to be issued in Q3 as additional information has been requested by Council.	Francois Van Der Berg, Manager Planning, Building & Health
Number of CDCs lodged		Q1 Nil Q2 1 	One CDC was lodged through Leeton Shire Council.  Complying Development is normally utilised by consultants and developers seeking an alternative approval process.	Francois Van Der Berg, Manager Planning, Building & Health
Number of DAs approved		Q1 42 Q2 47 	89 development applications were approved (an increase compared to 78 in Q1/Q2 last year).	Francois Van Der Berg, Manager Planning, Building & Health
Number of OCs issued		Q1 11 Q2 8 	19 Occupation Certificates were issued (compared to 29 in Q1/Q2 last year).	Francois Van Der Berg, Manager Planning, Building & Health
Number of Planning Certificates issued		Q1 99 Q2 124 	A person must apply for a planning certificate to obtain information about an area of land. A planning certificate provides all the information the Council has on file about planning controls and other issues that may affect a particular parcel of land.	Francois Van Der Berg, Manager Planning, Building & Health




Measure	Target	Progress	Comment	Responsible Manager
			<p>Typical information provided in a planning certificate relates to matters such as zoning, permissible uses, flood information, bush fire information etc.</p> <p>A total of 223 planning certificates were issued (171 in the same period last year). 100% were issued within 2 weeks, which is the same as last year.</p>	
Number of subdivision CCs approved	↑	Q1 Nil Q2 Nil 	No new applications received.	Chris Lashbrook Manager Roads & Drainage
Value of DAs approved	\$	Q1 \$13,194,014 Q2 \$6,600,043 	The total value of development applications approved this reporting period was \$19,794,057 (compared to \$10,649,000, for the same period 2023/24).	Francois Van Der Berg, Manager Planning, Building & Health

**5.3: Collect developer contributions and review developer contribution plans: Section 7.12 of the NSW EP&A Act (development levies); Section 64 of the NSW LG Act (headworks levies)**

Measure	Target	Progress	Comment	Responsible Manager
Developer contribution plan (Section 64) updated 22/23	✓		The project timeline has been extended, with the completion of the IWCM now projected for March 2025. We are closely monitoring the progress and are committed to addressing any issues to ensure a successful outcome moving forward. The project is currently estimated at being 50% complete.	Silas Darby, Director Operations
Developer contribution plan (Section 7.12) updated 22/23	✓		The former S94A contributions plan was reviewed in March 2023. Council endorsed the DRAFT Developer Contributions Plan (Fixed Levy Section 7.12) at its April ordinary meeting following public exhibition.	Francois Van Der Berg, Manager Planning, Building & Health

Measure	Target	Progress	Comment	Responsible Manager
Developer contributions collected (s64)	\$	Q1 \$7,445.30 Q2 \$36,016.80	Development engineering staff provided recommendations for conditions for 28 development applications to planning staff.  Of these development applications, 17 required engineering conditioning and 8 required conditioning for headworks. Three developments didn't require any engineering conditions.  Dollar value of Section 64 fees levied for Q1/Q2 was \$36,016.80	Chris Lashbrook Manager Roads & Drainage
Developer contributions collected (S7.12)	\$	Q1/Q2 \$368,119.60 	To date Council has received \$368,119.60 and the balance in the S7.12 Reserve was \$1,565,024  Nothing was expended in Q1 and Q2.	Francois Van Der Berg, Manager Planning, Building & Health

**5.4: Provide built heritage services, including access to a heritage advisor and heritage grant funding for private heritage listed properties**

Measure	Target	Progress	Comment	Responsible Manager
Total investment in built heritage improvements	\$		A total of 6 heritage grant applications were received with 6 applications being approved to the value of \$18,000.  The 6 applications approved by Council were: <ul style="list-style-type: none"> <li>awning soffit replacement to match earlier part replacement at Pine Ave Shop (\$5,000)</li> <li>external timber repair works and painting to Whitton farm residence (\$2,500)</li> <li>repainting of weatherboards at front of house on Kurrajong Avenue, Leeton, and repainting to later added rear structure (\$1,500)</li> <li>placement of water tank for water catchment at the "arts &amp; crafts" pavilion at Leeton Showgrounds to address the building base deterioration (\$2,500)</li> <li>restoration &amp; installation of historic lighting at front of Wade Ave residence (\$1,500)</li> </ul>	Francois Van Der Berg, Manager Planning, Building & Health







Measure	Target	Progress	Comment	Responsible Manager
			<ul style="list-style-type: none"> <li>external timber repair works at gable end and repainting of the south façade to the Historic "Hotel Hydro" (\$5,000).</li> </ul> <p>Heritage grants are awarded on an annual basis, with \$12,500 coming from a NSW Government grant which is divided between small heritage grants and the provision of heritage advisory services.</p>	

### 5.5: Prepare and issue development engineering guidelines


Measure	Target	Progress	Comment	Responsible Manager
Finalised and issued	✓	●	<p>Engineering Guidelines have been finalised and published online. Since publishing, the earthworks section has been revised with updates.</p> <p>The DCP also sets out basic engineering requirements.</p>	Chris Lashbrook, Manager Roads & Drainage

### 5.6: Provide regulatory/ranger services: Animal control; Noise Control; Pest Control; Overgrown Blocks; Non-complying development; Graffiti/vandalism management

Measure	Target	Progress	Comment	Responsible Manager
Number of animals re-homed	↑	95.5% dogs 73% cats ●	<p>Dogs – 76 dogs were impounded with 95.5% of dogs rehomed or returned to owners in Q1/Q2 (compared to 97.5% in Q1/Q2 last year).</p> <p>Cats – 34 cats were impounded with 73% of cats rehomed or returned to owners in Q1/Q2 (compared to 63% in Q1/Q2 last year)</p>	Francois Van Der Berg, Manager Planning, Building & Health
Number of impounded animals	↓	Q1 64 Q2 46 ●	A total of 110 dogs and cats were impounded (compared to a total of 151 in Q1/Q2 last year).	Francois Van Der Berg, Manager Planning, Building & Health

Measure	Target	Progress	Comment	Responsible Manager
			Two free microchipping days were held on 19 September and 2 November with a total of 99 animals being microchipped.	
Number of orders issued		Q1 and Q2 26 	A total of 26 penalty infringement notices were issued from 242 compliance matters. 90% voluntary compliance was achieved.  The majority of compliance matters dealt with included livestock on roads, noise complaints, overgrown properties, dumped rubbish and abandoned vehicles.	Francois Van Der Berg, Manager Planning, Building & Health
Number of risky non-complying developments		Q1 & 2 1 	Staff are working with 1 developer on outstanding approval matters.	Francois Van Der Berg, Manager Planning, Building & Health
Number of vandalism incidents reported and remedied		Q1 5 Q2 1 	There were 6 instances of vandalism in Q1/Q2 (25 in Q1/Q2 last year). Locations included water towers in Chelmsford Place, Yanco Sports Ground, Mountford Park, Mark Taylor Oval, No.1 Oval (two occasions).  Maintenance removed instances of graffiti within 2 days.  No rewards for information were sought in Q1 and Q2.	Francois Van Der Berg, Manager Planning, Building & Health





### 5.7: Provide public health services: Inspections of services, pools, septic systems; Education campaigns; Mosquito monitoring services

Measure	Target	Progress	Comment	Responsible Manager
Incidence of mosquito borne disease			Council's mosquito surveillance and monitoring program commenced on 4 November 2024 with 0 detections in live mosquitos or sentinel chicken flock.  Free mosquito repellent was made available for public events via Council's Events Team.  A total of 101 on-site sewer inspections were undertaken with 3 systems requiring minor maintenance.	Francois Van Der Berg, Manager Planning, Building & Health


Measure	Target	Progress	Comment	Responsible Manager
			Eleven swimming pools were inspected with 2 non-compliance certificates issued. On reinspection, both pools were compliant.	

## 6: Roads and Drainage




### 6.1: Provide a network of safe (lit if urban) sealed roads

Measure	Target	Progress	Comment	Responsible Manager
Number km of roads rehabilitated		4.4km 	Works commenced and completed on Phillip Street, Darling Road, Euroley Road, Ash Street, Murrami Road Nth and Wamoon Service Lane.  Materials haulage commenced for Kirkup Road and Regulator Road to commence early Q3.	Chris Lashbrook, Manager Roads & Drainage
Number of km of roads resealed		96,000m2 	During Q1 roads were reviewed and maintained in preparation for reseals to commence in Q2. Sand patch testing and seal designs from Downer EDI were reviewed and approved by LSC. In Q2, the majority of the programmed reseals occurred including MacCauley Rd, Watsonia Lane, Lily Lane, Cassia Rd, Ebony Lane, Carbone Rd, Telopea St, Banksia Ave, Preston Rd, Ianelli Rd, Quodling Rd, Tecoma St, Henry Lawson Dr, McKay Rd, Whitton Rd, Earle Rd, Cristofaro Rd, Warren Rd and Fig St.  Stony Point Road and Regulator Road sections are scheduled for Q3.  Significant increases in bitumen price and road conditions varying from design seal parameters lead to an increase in the cost per m2 for many of the resealed segments. Larger stone was required and therefore there were heavier spray seal requirements. These challenges will place pressure on the reseal program budget.	Chris Lashbrook, Manager Roads & Drainage

### 6.2: Provide a network of safe gravel roads

Measure	Target	Progress	Comment	Responsible Manager
Number km of roads graded	✓	31.85km	Grading works were completed on Herrman Rd, Houghton Rd, Hogan Rd, Lovett Rd, Koonadan Rd, Moon Rd, Apostle Yard Rd, Rourke Rd, Chant Rd, Grant Rd, Wyandra Rd, Massey Rd.	Chris Lashbrook, Manager Roads & Drainage
Number km of roads re-graveled/resheeted	✓	1.3km 	Works completed on Euroley Road as part of the scheduled program.  General grading and other maintenance works have moved resources away from resheeting works. Attention required and programming with gravel suppliers for delivery of gravel to remaining roads and stockpile sites for commencement of remainder of resheeting works.	Chris Lashbrook, Manager Roads & Drainage

### 6.3: Provide bridges, culverts, kerb and guttering, bus stops, street furniture and carparking

Measure	Target	Progress	Comment	Responsible Manager
Number bridges upgraded or added	✓		There are no bridges scheduled for upgrades this year.	Chris Lashbrook, Manager Roads & Drainage
Number culverts upgraded or added	✓	Nil 	No culverts were upgraded or increased in the network.	Chris Lashbrook, Manager Roads & Drainage
Number metres of kerb and gutter extended	✓		Survey and design for renewal of Wade Avenue kerb alignment was completed. Project has been let out for establishment of approximate costs for renewal. Post survey it has been determined that a partial section renewal will not achieve desired result and therefore the entire length requires renewal. Awaiting estimated costs before proceeding. This may result in Russet St being held over until additional funding in the 2025/26 year.	Chris Lashbrook, Manager Roads & Drainage

Measure	Target	Progress	Comment	Responsible Manager
Number of car parking, bus shelters and other areas renewals	✓	●	Whitton bus shelter upgrade completed in Q2. Bus shelter works scheduled in Q3/Q4: <ul style="list-style-type: none"> <li>Henry Lawson Drive – new</li> <li>Peyton Road upgrade</li> </ul>	Chris Lashbrook, Manager Roads & Drainage


#### 6.4: Undertake active transport planning and provide a network of footpaths and cycleways

Measure	Target	Progress	Comment	Responsible Manager
Number metres footpaths/cycleways renewed	✓	●	Works completed on Palm Avenue Shared cycleway. The overall condition was reviewed and repaired with heavy coat reseal. On site meetings were held for the Brobenah Road footpath with works due to commence in Q3 due to resourcing challenges.	Chris Lashbrook, Manager Roads & Drainage
Number metres of footpath/cycleways extended	✓	●	No budget to extend any shared pathways in this financial year.	Chris Lashbrook, Manager Roads & Drainage
Revised active transport plan adopted 22/23	✓	●	Council adopted the Leeton Active Transport Plan in 2022/23	Chris Lashbrook, Manager Roads & Drainage

#### 6.5: Provide road safety programs, including roadside vegetation management, permitting, traffic management and accident assistance

Measure	Target	Progress	Comment	Responsible Manager
Number of road safety programs delivered	✓	All projects to be delivered in Q3 and Q4	Five Road Safety projects were funded (to run in Q3/Q4): <ul style="list-style-type: none"> <li>Child Restraint Checking Day</li> <li>Mobility Scooter workshop</li> <li>GLS Workshop &amp; Learner Drive Log Book</li> </ul>	Chris Lashbrook, Manager Roads & Drainage




Measure	Target	Progress	Comment	Responsible Manager
			<ul style="list-style-type: none"> <li>Caravan Weighing Day</li> <li>Bicycle Safety</li> </ul> <p>Commenced preparations for RYDA which will be held in Q3.</p> <p>Three Leeton Local Traffic Committee meetings were held. Works plans were developed and presented for updated road signage on Roxy Lane, Block Road, Robertson &amp; Boree Road, Wattle Road &amp; Apostle Yard, McQuillan Road and Wilga Road.</p>	
Number kms of vegetation sprayed / slashed	✓	Q1 & 2 89 ha slashed/sprayed	<p>Issues were identified with the recording of slashing works in the Asset Management system. Significant accomplished data was not synced. Issues now rectified. 89 ha slashed over 21 different sites.</p> <p>Spraying completed on parts of Main Rd 80 and Main Rd 539.</p>	Chris Lashbrook, Manager Roads & Drainage
Number of external parties assisted with traffic management planning for events/special purposes	✓	5 	<p>Groups/Events assisted included:</p> <ul style="list-style-type: none"> <li>Yanco Twilight Markets</li> <li>Leeton Chill and Grill</li> <li>Leeton Alive Night Markets</li> <li>Outband Band Spectacular</li> <li>Remembrance Day</li> </ul>	Chris Lashbrook, Manager Roads & Drainage

**6.6: Undertake “ordered works” from TfNSW: MR 80 (Irrigation Way); MR 539 (Whitton Darlington Point Rd); Signage**

Measure	Target	Progress	Comment	Responsible Manager
\$ value of works undertaken	\$	Value of works for the year \$250,000	<p>Routine Maintenance undertaken as approved by TfNSW under the Road Maintenance Annual Plan.</p> <p>Work orders issued for 2 Heavy Patching jobs (to commence in Q3).</p>	Chris Lashbrook, Manager Roads & Drainage










### 6.7: Provide safe, efficient drainage systems to cope with normal rainfall

Measure	Target	Progress	Comment	Responsible Manager
\$ value of works undertaken	\$	Q1 & 2 \$25,000 	<p>Commissioned Lansdowne Pump Station. Upgraded to in-well style submersible pump that comes into line with the rest of our Stormwater station fleet.</p> <p>Initial designing phase underway for Tecoma Street augmentation. Works due to commence in Q3.</p> <p>Brobenah Road stormwater extension to commence after shared path renewal completed.</p> <p>Two minor stormwater network extensions completed in Curtin Road to alleviate nuisance property flooding.</p>	Chris Lashbrook, Manager Roads & Drainage

## 7: Water and Sewer Services

### 7.1: Provide potable water services to the urban residents of Leeton Shire

Measure	Target	Progress	Comment	Responsible Manager
Average water use by residents	↓	Q1 55.9KL Q2 129.1KL 	<p>Usage in Q1 in comparison to Q1 in 2023/24: Leeton - 379.634ML vs 326.845ML (decrease of 13.91%) Whitton - 9.633ML vs 9.085ML (decrease of 5.69%) Murrarni - 2.980ML vs 2.466ML (decrease of 17.45%) Average household consumption for the quarter 55.9kl</p> <p>Usage in Q2 in comparison to Q2 in 2023/24: Leeton: 692.265 ML vs 633.797 ML (Increase of 9.23%) Whitton: 20.018 ML vs 24.961 ML (Decrease of 19.80%) Murrarni: 3.795 ML vs 6.693 ML (Decrease of 43.30%)</p> <p>Over the upcoming summer months, the Council will publish educational content on its website and Facebook page to promote water-saving activities and raise awareness about the importance of water conservation among local residents.</p>	John Pearson, Manager Water & Wastewater

Measure	Target	Progress	Comment	Responsible Manager
Number of burst water mains		10 bursts/main breaches 	There 10 burst/breaches of water mains and 26 complaints regarding water and sewer. The following works projects have been commenced/completed: <ul style="list-style-type: none"> <li>• Project awarded to Boots Civil for the Leeton Raw Water Supply Dam Inlet. Project is scheduled for April/May 2025</li> <li>• Cooling System for Poly Aluminium Chloride Facility installed successfully</li> <li>• Completed several sections of the water mains replacement on Hanwood Street</li> <li>• The Water Meter Management project is progressing with procurement of necessary equipment, and adjustments to the scope underway. Focus has been on the installation of network meters for Yanco and Leeton segregation</li> <li>• No responses received from the Vendor Panel for the Soda Ash System Upgrade. The scope is being redefined and will be re-submitted for vendor panel consideration.</li> </ul>	John Pearson, Manager Water & Wastewater
Treated water losses		Q1 15.14% Q2 13.02% 	The average water loss for the Shire at the end of Q2 was 13.02%, down from 43%  This is an estimated value based on current equipment (Taggle smart meters) versus production from the water treatment plant. This is a good result when compared to industry standards.  Council has been partnering with Qatium to deliver the digital twin project which aims to better identify water losses within inside the water network. This project will be extending to the water schemes in Whitton and Murrarni in Q4.	John Pearson, Manager Water & Wastewater
Water to drinking standards delivered 100% of the time		Q1 97.62% Q2 100% 	During Q1, 35 samples taken across the Shire area with one non-compliant sample showing a positive reading for coliform bacteria. The sample was retaken promptly, and the follow-up test came back clear, indicating no further contamination.	John Pearson, Manager Water & Wastewater

Measure	Target	Progress	Comment	Responsible Manager
			During Q2, 21 samples were taken across the Shire area with 100% compliance.	

## 7.2: Provide sewer services to the urban residents of Leeton Shire



Measure	Target	Progress	Comment	Responsible Manager
90% Wamoon households connected to sewer	✓	●	This project was completed in 2023/24	John Pearson, Manager Water & Wastewater
Effluent discharges meet EPA standards 100% of the time	✓	Q1 90% Q2 80% ●	<p>Leeton Sewer Treatment Plant (LSTP) discharged 150.51ML in Q1 and discharged 116ML in Q2 (two readings of high faecal coliform). Yanco Sewer Treatment Plant (STP) discharged 4.15ML in Q1 and discharged 0.52ML in Q2 (one reading of high faecal coliform).</p> <p><b>Works undertaken:</b></p> <p><i>LSTP Aerator #2 Removal and Refurbishment:</i> The removal of Aerator #2 at Leeton STP is scheduled for 15/01/2025. It will be shipped to Weir Minerals in Beresfield, NSW for refurbishment, which is expected to take up to six weeks.</p> <p><i>Telemetry Works:</i> Telemetry works have commenced, with no significant delays reported at this stage.</p> <p><i>Leeton Sewer Pump Station (LSPS) #4 Pump Installation:</i> The LSTS #4 pumps are expected to arrive in early February. Installation and commissioning will take place by late March 2025, following the completion of necessary pump well pipework alterations.</p> <p><i>LSTP Nightsoil Facility:</i> A meeting with the appropriate NSW DCCEEW staff is required to finalize the scope and requirements for the LSTP Nightsoil Facility. Council will arrange the meeting and invite relevant stakeholders</p>	John Pearson, Manager Water & Wastewater

Measure	Target	Progress	Comment	Responsible Manager
			by close of business on January 31, 2025.  <i>Sludge Transfer Pump Room Redesign:</i> It is proposed to invite Sapsorb Water Services to provide a quote for a comprehensive redesign of the sludge transfer pump room. Sapsorb is familiar with the access and safety issues at the facility, as they are currently assisting in the day-to-day operations of the plant.	
Number of burst sewer mains	↓	●	There were no burst sewer mains during the reporting period and no burst sewer mains for same reporting period last year.	John Pearson, Manager Water & Wastewater
Number of houses on septic systems	↓	Q1 & 2 1,681 ●	According to the draft septic register, there are currently 1,681 houses on septic systems within the Shire which consists of 795 rural and 886 urban.	Francois Van Der Berg, Manager Planning, Building & Health

### 7.3: Provide regulatory trade waste services to local business and industry



Measure	Target	Progress	Comment	Responsible Manager
Number and value of trade waste penalties imposed	↓	Q1 \$958.89 Q2 \$208.80 ●	15 inspections were completed with 3 penalties imposed.	John Pearson, Manager Water & Wastewater
Percentage of tradewaste certified businesses	↑	Q1 91% Q2 91% ●	At the end of Q2, 91% of discharging businesses have existing 5-year approvals issued. This remains unchanged from Q4 in 2023/24.  All new businesses are required to obtain approvals before commencing trade.  Staff have been visiting non-compliant businesses.	John Pearson, Manager Water & Wastewater

**7.4: Develop strategic plans to support security of service and growth of the Shire, including: Integrated Water Cycle Management Plan; Water Servicing Strategy; Sewer Servicing Strategy**


Measure	Target	Progress	Comment	Responsible Manager
100% complete		85% 	<p>The IWCM project is progressing as planned, with all key milestones being successfully met on schedule. The project is on track for March 2025.</p> <p>A proposed variation involves assessing the current condition of the Leeton Water Treatment Plant (WTP). This assessment will include a non-destructive structural evaluation to determine the feasibility and condition of the plant for potential upgrades or replacement. An inspection by NSW Government experts was conducted late last year with facility and structures found to be suitable for upgrade instead of replacement. Logistical implications now being considered.</p>	John Pearson, Manager Water & Wastewater

**8: Environmental Sustainability and Emergency Services**

**8.1: Deliver recycling and solid waste management services, including: re-use, recycling, kerbside collection, and landfilling; planning for food and organic waste services (FOGO)**



Measure	Target	Progress	Comment	Responsible Manager
Mixed waste to landfill		Q1 2,400.02T Q2 2,384.25T 	<p>A total of 6,790.9 tonnes (T) of waste entered the site with a total of 4,784.27T of waste disposed to landfill (compared to 5,146.06T in Q1/Q2 last year).</p> <p>29.5% of the total waste was diverted from the landfill.</p> <p>Counted domestic loads in Q1/Q2:</p> <ul style="list-style-type: none"> <li>• 714 Mixed Waste –domestic ute trailer = 207.48T (109.6T in Q1/Q2 last year)</li> <li>• 1,181 Green Waste - domestic ute trailer = 354.3T (499.8T in Q1/Q2 last year)</li> <li>• 2,591 Separated Waste no less 10% mixed = 715.32T (597.7T in Q1/Q2 last year)</li> <li>• 211 Scrap Metal = 60T (60T in Q1/Q2 last year)</li> <li>• 90 Concrete and Bricks = 22.68T (28T in Q1/Q2 last year)</li> </ul>	Luke Tedesco, Manager Environmental Sustainability

Measure	Target	Progress	Comment	Responsible Manager
			Whitton Transfer Station: <ul style="list-style-type: none"> <li>Mixed Waste – 13.64T (20.5T in Q1/Q2 last year)</li> <li>Scrap Metal – 10.28T (9.2T in Q1/Q2 last year)</li> <li>Green Waste – 11.32T (11.4T in Q1/Q2 last year)</li> </ul>	
New kerbside collection contract signed 22/23	✓	●	At its July Ordinary Meeting, Council awarded the kerbside waste and recycling kerbside collection contract to JR Richards & Sons to take effect 1 July 2024 for a period of 10 years.	Luke Tedesco, Manager Environmental Sustainability
Plan for FOGO 22/23	✓	●	<p>Council achieved outstanding results with the rollout of its new three-bin system, including the green-lidded FOGO (Food Organics and Garden Organics) bin, which commenced on 1 July 2024.</p> <p>An initial audit conducted by WormTech, Council's composting facility partner in the Riverina, confirmed exceptional outcomes. From a 1,260kg sample, contamination was measured at just 1.5% (20kg). WormTech described this as "the cleanest sample ever reported," setting a new benchmark for FOGO services across NSW.</p> <p>Leeton's contamination rate of 1.5% is significantly lower than the NSW average of 5-10% for similar systems. This result highlights the community's strong commitment to waste sorting and environmental charge.</p> <p>The NSW Environment Protection Authority (EPA), which provided funding for the program, publicly acknowledged Leeton Shire's success, recognising the significantly low contamination rates.</p> <p><b>Green Lidded Bins</b>            July: 72.78 T from 4,605 bins            August: 127.54 T from 4,604 bins            September: 127.70 T from 4,605 bins            October: 123.86 T from 4,609 bins            November: 141.64T from 4,624 bins            December : 147.7 from 4,623 Bins</p>	Luke Tedesco, Manager Environmental Sustainability

Measure	Target	Progress	Comment	Responsible Manager
			A total of 590 green bins were found to be contaminated over the 6 month period. Non-compliance stickers were attached to all of these bins.	
Recycling		Q1 140.54T Q2 148.68T  	<p>Recycling - Yellow Bins</p> <ul style="list-style-type: none"> <li>July: 47.78T from 4,681 bins, compared to 34.74T in Q1/Q2 last year</li> <li>August: 47.72T from 4,691 bins, compared to 41.56T in Q1/Q2 last year</li> <li>September: 45.04T from 4,693 bins. No comparison available</li> <li>October: 54.12T from 4,696 bins, compared to 35.25T in Q1/Q2 last year</li> <li>November: 48T from 4,706 bins, compared to 38.87T in Q1/Q2 last year</li> <li>December: 46.56T from 4,929 bins No comparison available as data wasn't received.</li> </ul> <p>A total of 148 yellow recycling bins were found to be contaminated over the 6 month period. Non-compliance stickers were attached to all of these bins. Additionally, residents were issued a contamination letter that identified the specific issues causing the contamination, along with educational information about recycling.</p> <p>Recycling – Leeton Waste Facility, including Whitton transfer station:</p> <ul style="list-style-type: none"> <li>Paper/Cardboard 17.86T, compared to 18.9T T in Q1/Q2 last year</li> <li>Mattress 7.34T, compared to 7.6T in Q1/Q2 last year</li> <li>Commingled Recycling – 5.78T compared to 1.0T in Q1/Q2 last year</li> <li>Batteries – 0.34T compared to 1.8T in Q1/Q2 last year</li> <li>E-waste 6.68T compared to 5.6T in Q1 last year</li> </ul> <p>The Waste Facility site also recovers and reuses the following items:</p> <ul style="list-style-type: none"> <li>Concrete and Bricks – 642.48T (compared to 538.7T in Q1/Q2 last year)</li> </ul>	Luke Tedesco, Manager Environmental Sustainability

Measure	Target	Progress	Comment	Responsible Manager
			<ul style="list-style-type: none"> <li>Scrap Metal- 104.74T(compared to 473.0T in Q1/Q2 last year)</li> <li>Green waste- 202.18T (compared to 51.9T in Q1/Q2 last year)</li> <li>Clean fill- 413.75T (compared to 930.6T in Q1/Q2 last year)</li> <li>Grease Trap Waste- 45T (compared to 30.8T in Q1 last year)</li> </ul>	





## 8.2: Enhance Leeton Shire's climate resilience: Implement energy strategy; Increase tree canopy across the Shire

Measure	Target	Progress	Comment	Responsible Manager
Carbon footprint		Q1 73.11 TCo2e Q2 81.09 TCo2e	<p>An estimated 154.2T CO2 was saved (compared to 152.15T in Q1/Q2 last year).</p> <p>Total amount of renewable energy generated - number of kilowatt hours (kWh) in Q1 80,458kwh and Q2 1,289,851kwh.</p> <p>During the spring months there was a gradual increase to the solar uptake at Council. The month of December produced on average great results in our solar generation with minimal cloudy days and warmer clearer skies..</p> <p>High solar production figures are expected in Q3 as we continue through Summer and into early Autumn.</p> <p>The delivery of the energy masterplan capital works is grant dependent. An application for a grant was submitted in Q1. As at the end of Q2 an outcome has not been advised.</p>	Luke Tedesco, Manager Environmental Sustainability
Electricity spend		Q1 \$143,755.60 Q2 \$156,285.32	<p>Council has been actively installing solar, more energy efficient lighting and other energy efficiency upgrades. Due to the rapidly rising energy rates, we are seeing and expecting our currently installed solar arrays have generated a total of approximately \$51,802.81 worth of energy factored in at a below purchasing rate of 20c per kwh.</p> <p>The electrical expenditure for our large market sites should see a slight reduction in costs in Q3 and Q4 compared to the years prior, due to the new PPA (Power Purchase Agreement) which commenced 1 January 2025.</p> <p>A grant application to the value of \$210,270 through NSW Office of Responsible Gambling – Club grants is pending for the Solar Project at the Leeton Pool.</p>	Luke Tedesco, Manager Environmental Sustainability





Measure	Target	Progress	Comment	Responsible Manager
Number of new trees planted		Q1 10 Q2 Nil 	Ten new trees were planted in this reporting period.  Council has commenced the development of a Urban Tree Planting Strategy aimed at cooling, beautification and diversification of towns and villages.	Luke Tedesco, Manager Environmental Sustainability

**8.3: Improve Leeton Shire's emergency preparedness: Undertake strategic planning for potential outages as a result of extreme weather; Undertake flood planning; Ensure adequate bushfire protection; Participate as Local Emergency Management Centre**





Measure	Target	Progress	Comment	Responsible Manager
Number of and distribution of RFS stations			There are 6 Rural Fire Service stations in the Leeton LGA, including Euroley, Fivebough/Stony Point, Gogeldrie, Murrami, Whitton and Yanco/Wamoon.	Luke Tedesco, Manager Environmental Sustainability
Percentage of new houses pa built to cope with 1:100 flood levels			All new houses located in a flood-affected part of Leeton are required to cope with 1:100 flood levels.  There were 10 new dwellings approved, 3 units for key worker accommodation, and 3 dual occupancy units. Nil of these developments were in flood affected part of Leeton. It is important to note that Leeton strictly speaking is not flood affected, we experience drainage issues as river flooding is not an issue.	Francois Van Der Berg, Manager Planning, Building & Health



**8.4: Deliver noxious weeds management via the NSW government endorsed Weeds Action Plan and advocate for an increase in funding for noxious weeds**

Measure	Target	Progress	Comment	Responsible Manager
Noxious weed incursions		Q1 Nil Q2 1 	There was one noxious weed incursion detected for Clockweed on Back Yanco Rd which was removed and treated (compared to 1 in Q1/Q2 last year).  80 private properties were inspected with no biosecurity orders issued.	Francois Van Der Berg, Manager Planning, Building & Health

Measure	Target	Progress	Comment	Responsible Manager
			<p>MR80 and MR539 roadsides were sprayed for weeds in accordance with weed action program targets.</p> <p>Targeted chemical application for known Spiny Bur Grass and Boxthorn. There has been no re-emergence of Mexican feather grass at known sites.</p> <p>Department of Primary Industries and Regional Development (DPIRD) announced new grant funding which will be available on a non-competitive basis with the same amount of funding available as in previous years. Applications close 19 February 2025.</p> <p>Successful in partnering with Crown Lands to undertake \$14,000 works for prickly pear on Crown Lands at Corbie Hill (Crown Lands).</p> <p>Council representatives attended the NSW State Weeds Conference, Henty Field Days and 2 Riverina Weed Committee meetings as part of Council's commitment to weeds management.</p> <p>Staff met with the new independent Bio Security Commissioner and put forward submissions to improve the Weeds Action Plan system.</p>	





**8.5: Advocate for: water security for primary production, including additional on and off river storage in the mid-Murrumbidgee (includes Lake Coolah); Biodiversity health and general tidiness at Fivebough Wetlands and Murrumbidgee National Park**

Measure	Target	Progress	Comment	Responsible Manager
Allocations for high and general security water entitlements			The water year started with 95% high security and 33% general security. High security was 95% and general security was 34.1%.	Jackie Kruger, General Manager
Biodiversity			The extended dry climate has brought changes to the environment, with waterfowl adapting to the conditions. Despite reduced rainfall, river levels remain safe and stable, supporting various aquatic ecosystems. Insects, which play a crucial role in	Luke Tedesco, Manager Environmental Sustainability


Measure	Target	Progress	Comment	Responsible Manager
			the food chain, are continuing to thrive, providing an essential resource for many species. The absence of blackwater events and the stable water levels are expected to have a positive impact on fish populations within the river system, ensuring the environment remains balanced and resilient. Information obtained through engagement with Water NSW and participation in Biodiversity in Place webinars.	
Littering / dumping			There were 20 dumped rubbish incidents compared to 6 in Q1/Q2 last year. No offenders were identified and all rubbish was removed by rangers.	Francois Van Der Berg, Manager Planning, Building & Health

## 9: Governance and Administration



### 9.1: Provide enhanced customer service including expanding the capacity for digital services

Measure	Target	Progress	Comment	Responsible Manager
Number of customer requests responded to within customer guarantee period			Customer service guarantee is to acknowledge phone inquiries within 24 hours, emails within 3 days, and letters within 10 days. During Q1 and Q2, 92.5% compliance was achieved by Council overall.	Sarah Graham, Manager Governance, Corporate & Customer Service
Number of residents satisfied with Council administration in the community survey			The Community Satisfaction Survey is conducted bi-annually and was completed in May 2024. 400 residents participated with 94% of residents rating their quality of life as good and 78% as satisfied with Council's performance. A detailed report on the survey results can be found on Council's website.	Jackie Kruger, General Manager







### 9.2: Undertake authentic and timely community engagement where community input genuinely shapes Council decisions







Measure	Target	Progress	Comment	Responsible Manager
Number of public submissions		Q1 1 Q2 0	There was only one topic open for public submissions which was the DRAFT Community Grant Guidelines. One response was received.	Terry Schmidt, Communications Coordinator



Measure	Target	Progress	Comment	Responsible Manager
			<p>State of the Shire Report saw community organisations and government agencies invited to provide updates/feedback.</p> <p>73 media releases were distributed (on a variety of topics such as Roxy Progress, Leeton Alive, Water Buybacks, Local Government Elections, and other Council initiatives).</p> <p>429 social media posts were promoted. The most engaging post was in Q2 regarding the Roxy Motor Vehicle Incident video which is currently sitting at 93K views and 1.7K interactions. Other notable posts include the 7th Roxy Virtual Tour (413 interactions) and the announcement post of the newly-elected Council (280 interactions).</p> <p>25 noticeboard inserts were published in The Irrigator.</p>	
Number of residents registered on Have Your Say		845 	There are currently 845 residents registered on Have Your Say in comparison to 830 in Q2 last year.	Terry Schmidt, Communications Coordinator

### 9.3: Provide respected and effective representation, leadership and advocacy

Measure	Target	Progress	Comment	Responsible Manager
Councillors have completed more than 80% of their training plans			<p>Councillor training sessions were offered via Locale Learning, OLG and Council facilitated Face to Face Training.</p> <p>21 sessions (including inductions) were offered with an average attendance rate of 59.2%.</p>	Sarah Graham, Manager Governance, Corporate & Customer Service
Effective Council committees			There are currently 5 Section 355 Committees, 14 Advisory Committees/Working Groups and 6 Action Committees. All Committees meet and record their minutes as required.	Sarah Graham, Manager Governance, Corporate & Customer Service
Monthly Mayoral / councillor columns in the Irrigator			Issued monthly in The Irrigator and on Council's Facebook page.	Jackie Kruger, General Manager

Measure	Target	Progress	Comment	Responsible Manager
Motions to ALGA, LGNSW and Country Mayors are supported			<p>The Mayor, Cr Tynan and GM attended the Local Government NSW Conference 17–19 November 2024 and advocated for:</p> <ul style="list-style-type: none"> <li>• Increased support for housing initiatives</li> <li>• Protection of communities from water buybacks</li> <li>• Smarter processes to support immigrant doctors to rural and regional communities</li> <li>• Enhanced incentives to attract police workforce to rural locations</li> <li>• Alignment of fees and costs on Local Government with rate-peg</li> </ul> <p>All motions were adopted.</p> <p>NSW Country Mayors Association hosted a dinner with the Local Government Minister ahead of its AGM and Ordinary Meeting held on 15 November 2025. Motions were passed on continued CMA representations to the NSW Government.</p> <p>ALGA motions will be sought in Q3.</p>	Jackie Kruger, General Manager
Number of and diversity of candidates at election time			<p>Council elections were held on 14 September 2024. There were 10 candidates with 9 being elected.</p> <p>At a Special Council Meeting held on Tuesday 8 October 2024, the newly-elected Leeton Shire Council was officially sworn in.</p>	Sarah Graham, Manager Governance, Corporate & Customer Service
Residents satisfied with the elected council in the community survey			<p>In the 2024 Community Satisfaction Survey, 83% of residents were at least somewhat satisfied with the performance of Councillors, which was a decrease from 92% in 2021.</p>	Sarah Stewart, Integrated Planning and Reporting Coordinator



#### 9.4: Nurture strong partnerships with Murray Darling Association, RAMJO, MI Ltd, NSW Government, Commonwealth









Measure	Target	Progress	Comment	Responsible Manager
Number of and nature of advocacy activity and / or joint initiatives			<p><b>HEALTH</b></p> <ul style="list-style-type: none"> <li>• Mayor and GM meet with MLHD Ms Jill Ludford, Chief Executive, and Mr Adrian Lindner, Acting Board Chair, and the Leeton Hospital Facility Manager in Nov – discussion</li> </ul>	Jackie Kruger, General Manager

Measure	Target	Progress	Comment	Responsible Manager
			<p>included housing for essential workers, the emergency department services, locum doctors and staff welcome / settlement services. MLHD explained their success recruiting nursing staff from overseas for Leeton and reiterated the ongoing importance of the Leeton Hospital. The MLHD has plans to keep investing in the facility in accordance with the adopted Clinical Services Plan. Discussion was had on the 'pod-housing' that is being installed on site for the medical workforce.</p> <ul style="list-style-type: none"> <li>• Participate in Collaborative Care Project – which is an advocacy opportunity that is reported earlier in this report.</li> </ul> <p><b>WATER SECURITY</b></p> <ul style="list-style-type: none"> <li>• Organised and attended a meeting with Minister Rose Jackson along with RAMJO representatives to seek stronger objection from the NSW Government against water buybacks and support to plan for the socio economic impacts on Riverina / Murray communities in the RAMJO footprint as a result of buybacks. Seeking also meaningful engagement on the co-design of structural adjustment projects.</li> <li>• Mayor and GM attended online Regional Community Forum with MDBA projects.</li> <li>• GM &amp; Mayor attended RAMJO   MDBA – Socio-economic program Meeting.</li> <li>• GM attended Murray Darling Association R9 meeting.</li> <li>• Former Mayor and GM and RAMJO representatives attended meeting with Minister Moriarty re Sustainable Communities 'Structural Adjustment' Program</li> </ul> <p><b>REGIONAL MATTERS</b></p> <ul style="list-style-type: none"> <li>• GM attended Roundtable with federal Minister McBain to discuss unique regional concerns and activities, including support for Regional Express airlines top continue flying to the Narrandera- Leeton Airport.</li> <li>• GM initiated meeting with Regional NSW on possible Aboriginal Partnerships in Leeton Shire, facilitating a discussion with government representative and the Leeton and Districts Aboriginal Lands Council.</li> </ul>	

Measure	Target	Progress	Comment	Responsible Manager
			<p><b>POLICING</b></p> <ul style="list-style-type: none"> <li>Former Mayor and GM attended meeting with police and Narrandera Shire Council – advocated on increased policing of unregistered motorbikes hooning. Agreed to participate in the “Be a Cop In Your Own Town” campaign.</li> </ul> <p><b>LOCAL GOVERNMENT</b></p> <ul style="list-style-type: none"> <li>Mayor attended Public Account's Committee Roundtable at Parliament House to discuss the accounting treatment of Rural Fire Service assets in local government financial statements.</li> </ul> <p><b>PALM SCHEME</b></p> <ul style="list-style-type: none"> <li>Set up Mayoral Alliance for the Pacific in collaboration with Welcoming Cities. Leeton Mayor is the Chair.</li> <li>GM &amp; Former Mayor joined meeting with members from Minister Burke's Office on PALM scheme disengaged workers.</li> <li>GM &amp; Mayor attend Mayoral Alliance for the Pacific - Roundtable meeting with Minister Pat Conroy, providing a position paper supported Mayor across Australia who are seeking better solutions for disengaged PALM workers.</li> </ul>	

**9.5: Foster a valued and committed workforce that is suitably rewarded and goes home safe each day**





Measure	Target	Progress	Comment	Responsible Manager
At least 0.1% of employee costs to be spent on training / professional development			<p>On average, \$722 was invested in staff training per full-time equivalent (FTE) over quarters 1 &amp; 2.</p> <p>The following training was provided to staff in Q1 and Q2:</p> <ul style="list-style-type: none"> <li>Traffic Control – TC &amp; ITCP (7 participants)</li> <li>Traffic Control PWZTMP - 10</li> <li>Chemical Application (2 participants)</li> <li>Chemical Application – Refresher (2 participants)</li> <li>Ranger Annual Workshop (2 participants)</li> <li>Confined Spaces (9 participants)</li> </ul>	Tracy Pearce-Brambley, Executive Manager People & Culture

Measure	Target	Progress	Comment	Responsible Manager
			<ul style="list-style-type: none"> <li>• Annual LG Conference 2024 – Queensland (1 participant)</li> <li>• Roles &amp; Responsibilities of the Development Engineer (2 participants)</li> <li>• Test &amp; Tag (1 participant)</li> <li>• Elevated Work Platform (2 participants)</li> <li>• Forklift (1 participant)</li> <li>• Liquid Trade Waste Training (2 participants)</li> <li>• Austswim Swimming Teaching Renewal (3 years) (1 participant)</li> <li>• Lead Auditor Training (1 participant)</li> <li>• Working at Heights (1 participant)</li> <li>• Whitecard – (1 participant)</li> <li>• CPR (12 participants)</li> <li>• First Aid (11 participants)</li> <li>• Emerging Leaders Program - TBC</li> </ul>	
Number of awards entered			One individual nomination for public services in Q2. Council will submit applications to Local Government Professionals in Q3 for project awards.	Tracy Pearce-Brambley, Executive Manager People & Culture
Number of trainees and apprentices			<p>Trainee &amp; Apprentices during Q1 &amp; 2:</p> <ul style="list-style-type: none"> <li>• 2 Customer Service Trainees</li> <li>• 2 Apprentice Gardener/Greenkeeper</li> <li>• 1 Water &amp; Wastewater Treatment Plant Trainee</li> <li>• 1 Apprentice Mechanic.</li> </ul> <p>No new trainees were engaged. A NSW Government grant application was submitted for x4 funded trainees.</p>	Tracy Pearce-Brambley, Executive Manager People & Culture
Sick leave			Staff absenteeism at the end of Q2 was 0.8 days per full time equivalent compared to 3.53 days in Q2 last year.	Tracy Pearce-Brambley, Executive Manager People & Culture
Staff turnover of 10 to 14% pa			Staff turnover is currently 5.37% which is below the NSW Local Government average of 10–14%.	Tracy Pearce-Brambley, Executive Manager People & Culture



Measure	Target	Progress	Comment	Responsible Manager
Workers compensation costs		Q1 \$18,516 Q2 \$8,941.91  	There were nil major non-conformances and nil regulatory notices issued during reporting period.  There was 95.75 days (766.5 hours) lost across 7 claims which equates to 108.4 days lost per 100 employees.	Andrew Valenta, Manager WHS, QA & Risk

### 9.6: Deploy reliable and efficient corporate and project governance including audit, risk and improvement

Measure	Target	Progress	Comment	Responsible Manager
Full compliance with corporate governance legislation / reporting			The legislative compliance register has been completed and is regularly updated when changes or updates are received.  Council's compliance register includes key deadlines for strategic management tasks, statutory and other reporting deadlines required by the Local Government Act 1993 and by Office of Local Government policy.  Compliance monitoring occurs regularly including checking with staff that they have completed Council's legislative reporting requirements.	Sarah Kingsbury Manager Governance, Corporate & Customer Service
Major projects delivered in full, on time and to budget			Major projects schedule and budgets are monitored at monthly Project Control Group meetings. Quarterly project reports are presented to Council.  The Roxy Redevelopment Project Stage One has been completed.  The Chelmsford Town Square Project has been completed.  Canal Street road rehabilitation project completed, paving the way for a safer and smoother driving experience along the heavily trafficked heavy vehicle bypass route.  Stage 3 of Vance Estate is due for completion in late Feb early March, weather dependant. Vance is currently on budget and looks to end that way having used the allowed contingency sum.	Silas Darby, Director Operations

Measure	Target	Progress	Comment	Responsible Manager
Nil code of conduct complaints	✓	●	Nil code of conduct complaints received.	Sarah Kingsbury Manager Governance, Corporate & Customer Service
Policies and procedures are current and fit for purpose	✓	●	Commenced the process of reviewing several key documents and plans to ensure alignment with legislative requirements and community priorities.  These include: <ul style="list-style-type: none"> <li>• Community Strategic Plan</li> <li>• Resourcing Strategy</li> <li>• Delivery Program</li> <li>• Operational Plan</li> <li>• Councillors' Expenses and Facilities Policy</li> <li>• Code of Meeting Practice</li> <li>• Code of Conduct</li> </ul>	Sarah Kingsbury Manager Governance, Corporate & Customer Service

**9.7: Deploy reliable and efficient corporate management - financial, asset, property, records, information technology, buildings and plant/fleet**


Measure	Target	Progress	Comment	Responsible Manager
All Plans of Management completed 22/23	✓	●	No Plans of Management were completed in Q1/Q2.  There are currently: <ul style="list-style-type: none"> <li>• Three completed (Approved by Minister on LSC website)</li> <li>• Five in progress (reviewed by Crown Lands changes required before PoM goes on public exhibition)</li> <li>• 19 yet to commence</li> </ul>	Sarah Kingsbury Manager Governance, Corporate & Customer Service
Asset management plans completed and adopted	✓	●	Transport and drainage valuations are due to commence in Q3. Work has commenced on preparing data for valuers. All current versions of the Asset Management Plans have been completed and approved by Council.	Luke Tedesco, Manager Environmental Sustainability

Measure	Target	Progress	Comment	Responsible Manager
End financial year within budget and in accordance with the adopted LTFP	✓	●	Long Term Financial Plan will be developed and presented to the Council in Q3/Q4.	Avtar Singh, Director Corporate
Nil notifiable cybersecurity breaches	✓	●	Nil notifiable cybersecurity breaches over Q1 & 2.  As part of an ongoing effort to enhance the resilience and security of local government digital infrastructure, Council has opted to utilise BeyondTrust. This solution contributes significantly to our cybersecurity maturity by only allowing trusted programs to run. This therefore reduces the risk of malicious software and unauthorised applications infiltrating our systems, ensuring a more secure environment for council operations.	Gerard Simms, Manager ICT
Results of SRV options / engagement supported 22/23	✓	●	The previous Council determined not to proceed with an SRV application to IPART for the 24/25 year and to focus on a rates structure review instead. A new LTFP 2025-2035 will be developed using the Local Government Solutions model and will be presented to Council for review in Q3 & 4.  Council's general fund remains under strain and is not assessed to be sustainable over the medium to long term.	Avtar Singh, Director Corporate
Unqualified audit report (except perhaps RFS assets matter)	✓	●	The audit of the financial statements for 2023/24 was conducted by RSD Audit on behalf of the NSW Audit Office. The audited financial statements were lodged in November 2024. There was an unqualified audit opinion.	Avtar Singh, Director Corporate

### 9.8: Undertake service reviews (depreciation; staffing levels; water and sewer; open space and recreation) and benchmarking

Measure	Target	Progress	Comment	Responsible Manager
Efficiencies found	\$	●	A service review regarding depreciation will be undertaken in the second half of the Financial Year.  The large site power purchase agreement has resulted in "savings".  The digital twinning projected has resulted in a reduction in non-revenue water losses.	Avtar Singh, Director Corporate

### 9.9: Attract grant funding for capital works and operations

Measure	Target	Progress	Comment	Responsible Manager
Funds raised and their purpose	\$		<ul style="list-style-type: none"> <li>• Purpose: Funding Tech Savvy Seniors Project value: \$1,518.00 Grant request: \$1,518.00 Council in kind co-contribution: \$0 Fund: State Library Status: Successful</li> <li>• Purpose: Men &amp; Women of Leeton: Saluting their Service Project value: \$6600 Grant request: \$5600 Grant received: \$5265 Council in kind co-contribution: \$1000 Fund: Aust. Gov. - Community Grants - Saluting Their Service Commemorative Grants Program Status: Successful</li> <li>• Purpose: Funding for Caravan Weighing day, Child Restraint Checking, Mobility Scooter/Older Driver, GLS Log Book Run Project value: \$12,350 Grant request: \$12,350 Council co-contribution: \$0 Fund: Australian Government -Department of Health &amp; Aged Care- Recreation &amp; Sport Status: Successful</li> <li>• Purpose: Funding for Leeton Indoor Stadium Amenity Upgrades Project value: \$460K Grant request: \$230K Council co-contribution: \$230K Fund: Australian Government -Department of Health &amp; Aged Care- Recreation &amp; Sport Status: Unsuccessful</li> <li>• Purpose: Funding for Chelmsford Park Project value: \$8,450 Grant request: \$8,450 Council in kind co-contribution: \$0 Fund: NSW Gov. – The Local Small Commitments Allocation Program Status: Successful (applied for and notified in the same quarter)</li> </ul>	Melissa Seymour, Executive Assistant to General Manager and Mayor

Measure	Target	Progress	Comment	Responsible Manager
			<ul style="list-style-type: none"> <li>• Purpose: Funding for Fiesta La Leeton 2025 Celebration Project value: \$30,500 Grant request: \$15,000 Sponsors \$10,000 Council in kind co-contribution: \$5,500 Fund: Multicultural NSW - Stronger Together Festivals and Events Status: Successful (applied for and notified in the same quarter)</li> <li>• Purpose: Funding for Roxy Community Theatre Project value: \$7,830,000 Grant request: \$1,000,000 Council in kind co-contribution: \$0 Fund: OLG – NSW Severe Weather &amp; Flood Grant - Status: Successful</li> <li>• Purpose: Australia Day Funding 2025 Project value: \$23,000 Grant request: \$15,000 Council co-contribution: \$8,000 Grant received: \$15,000 Fund: National Australia Day Council Status: Successful (applied for and notified in the same quarter)</li> <li>• Purpose: Fish Cleaning Table for Gogeldrie Weir Riverside Park Project value: \$25,720 Grant request: \$19,450 Council in kind co-contribution : \$6,180 Grant received: TBA. Application outcome on 30 June 2025 Fund: NSW Department of Primary Industries and Regional Development Recreational Fishing Trust Funding Status: Pending</li> <li>• Purpose: Mountford Park Electrical Upgrade Project value: \$283,293 Grant request: \$226,093 Council in kind co-contribution: \$57,200 Grant received: TBA Fund: Crown Reserves Improvement Fund Status: Pending</li> <li>• Purpose: Art Deco Festival - A Night at the Roxy: Gatsby Gala Project value: \$76,450 (as calculated by portal) Grant request: \$47,700</li> </ul>	

Measure	Target	Progress	Comment	Responsible Manager
			<p>Council in kind co-contribution: \$5000 (of the \$20K allocated to Art Deco)  Grant received: TBA  Fund: Aust Gov. – Arts - Festivals Australia Program  Status: Pending</p> <ul style="list-style-type: none"> <li>• Purpose: Funding for Roxy Theatre Stage 2 – Increasing Capacity, Flexibility &amp; Revenue  Project value: \$1,600,000  Grant request: \$800,000  Council in kind co-contribution: \$800,000  Grant received: TBA  Fund: Federal Gov. – Growing Regions Program – Round 2  Status: Pending</li> <li>• Purpose: Funding for 8 Trainees and 1 Cadet Across Council  Project value: \$234,040  Grant request: \$234,040  Council in kind co-contribution: On costs  Grant received: x4 trainees  Fund: NSW Gov. – Office of Local Government  Status: Successful (applied for and notified in the same quarter)</li> <li>• Purpose: Replacement of the roof of Leeton Indoor Stadium &amp; Replacement of the solar pool heating system of the main pool of Leeton Regional Aquatic Centre  Project value: \$420,540  Grant request: \$210,270  Council in kind co-contribution: \$210,270  Grant received: \$0  Fund: NSW Office of Responsible Gambling - Clubgrants Category 3 Infrastructure Grants - Sport and Recreation  Status: Unsuccessful</li> <li>• Purpose: Funding for Median installation at intersection of Teatree Avenue &amp; Cassia Road  Project value: \$25K  Grant request: \$25K  Council co-contribution: \$0  Grant received: \$0  Fund: NSW Gov – Transport - Safer Roads - State &amp; Federal  Status: Unsuccessful</li> </ul>	

