



LEETON
SHIRE COUNCIL

SEPARATE ATTACHMENTS FOR
ORDINARY COUNCIL MEETING
30 June 2021
7.00PM

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<u>CORPORATE MATTERS</u>	
8.8. ADOPTION OF THE OPERATIONAL PLAN, BUDGET AND REVENUE POLICY (INCLUDING THE SCHEDULE OF FEES AND CHARGES) FOR THE 2021/22 FINANCIAL YEAR	3
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Community Submission Summary, Staff Responses and Recommended Changes

At its May extraordinary meeting, Council resolved to exhibit the draft 2021/22 Operational Plan, Budget, and Revenue Policy Fees and Charges. The 28-day exhibition period included an invitation to the community for submissions to be made to Council for its consideration before these documents are finalised and adopted at Council's June meeting.

The exhibition period concluded at 5pm on Thursday, 10 June 2021.

Council utilised its 'Have your Say' online community engagement portal, a double page newspaper spread, Council noticeboard in the newspaper and social media posts to encourage community submissions on the draft documents.

The 'Have your say' page included a survey, which eleven (11) people responded to. Two further submissions were received via Council's email inbox.

These were all ten (10) staff submissions.

A summary of these submissions is provided in the pages that follow.

Community Submission Summary, Staff Responses and Recommended Changes

**Summary of Submissions Received on the DRAFT 2021/22 Operational Plan, Budget, Fees and Charges
 Have Your Say – 11 respondents**

Draft Operational Plan Actions, Measures and Targets

	Survey Comment	Officer's Response to Comment	Recommended Change (or No Change) to DPOP 2021/22
1	Might be a whole lot easier if you sent a link in the email to the document. Not sure I have found the right one on the website, and, if it is the 73 page document I have located, how about summarising it so the man on the street can understand it so as to be able to provide constructive feedback.	The DPOP document was in the Have Your Say portal, so there was no requirement to download it separately from the website. A DPOP summary will be considered in future consultation material.	No change
2	One thing that stood out was that Almond Road (from Petersham Rd to Landsdowne) wasn't included in any of the road upgrades. This road is becoming more populated and busier, yet the road remains extremely unsafe for traffic, in particular foot traffic. I hope it doesn't have to take a major accident for this to be fixed!	Council is improving road safety in this area by filling in the drainage channel and creating a walking space for resident access. The project will cost approximately \$500K over 2 years. The works will close in the entirety of the large drain parallel to Almond Road.	No change
3	Leeton Golf Course should be number 1		
4	Think it is fair		
5	With all due respect I would like to see the proposed club house for the Leeton Golf course reconsidered. Leeton Shire has major issues with the hospital which is a far more pressing need. Transport for people with disabilities is a nightmare and provision for this needs to be included for our ageing population.	This project is funded by benefactors and grant funds, not Council. A private benefactor donated \$400K, Council secured a Local Roads and Community Infrastructure Program grant of \$115K to cover the carpark area and landscaping, and the Golf Club Committee secured	Change DPOP Action 6a.09 to remove reference to the \$100,000 'in-kind' donation from Council. Now 100% funded from grants and benefactors.

Community Submission Summary, Staff Responses and Recommended Changes

<p>Rate rises are hurting those of us on single incomes but we can accept that if the monies are put to use in necessary and vital requirements of the shire. Leeton had a golf club that was bulldozed and at the time the comments made were it was not profitable to maintain. What has changed. Why hasn't the initial plan for the RSL to be available for golfers and bowlers not been put into place. This is an enormous expenditure for a community with no guarantees of whether it will be profitable or necessary for the bulk of Leeton Ratepayers. This type of expenditure should be voted on by ratepayers so that council can get a clear picture of the percentage of the population that this actually benefits. Kind regards</p>	<p>\$425,500 from the NSW Government's Regional Sport Facility Fund. Council had been prepared to donate \$100K in 'in-kind' assistance but that will no longer be required. The Golf Club Benevolent Fund will cover any cost over-turns.</p> <p>A feasibility study was undertaken by SGL Global to ensure the project was viable and that it would not require any commitment from Council for its ongoing operation.</p>	
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Community Submission Summary, Staff Responses and Recommended Changes

Capital Works

Economic Development Capital Works

	Item	Survey Comment	Officer's Response to Comment	Recommended Change to DPOP, Budget, Fees and Charges 2021/22
6	Vance Estate 10 agree, 1 disagree			
7	Gogeldrie Weir implementation of masterplan 9 agree, 2 disagree	The Gogeldrie Weir needs to be more user friendly. The current managers don't seem to want people to go there for a BBQ. It used to be a very pleasant place to take visitors too, but it is no longer	Leeton Shire Council is undertaking a long-term facility planning and operational structure review of Gogeldrie Weir.	No change
8		Haven't been to Gogeldrie Weir for a couple of years, however if we are spending money on improving it how about we spend money on the access to it. Roads in are atrocious (unless they have been updated since my last visit)	More than \$500K has been spent on improvements to Gogeldrie Road over the past 2 years. These improvements included some safety upgrades, with the installation of signage and a guardrail within the Gogeldrie Weir access driveway. The access driveway off River Road is now fit for purpose and Council will continue to monitor the condition of the road network into the future.	No change
9	New matter raised by a submitter	Anything to get new business and tourism advanced is the way to go. Spend money to make money	Noted.	No change

Community Submission Summary, Staff Responses and Recommended Changes

Waste Management and Stormwater Capital Works

	Item	Survey Comment applicable to Item	Officer's Response to Comment	Recommended Change to DPOP, Budget, Fees and Charges 2021/22
10	Installation of litter fencing 10 agree, 1 no opinion			
11	Thermal landfill camera 7 agree, 3 no opinion, 1 disagree			
12	Replacement of fuel trailer 8 agree, 3 no opinion			
13	Cardboard baler and polystyrene compactor 8 agree, 3 no opinion			
14	Remediation of Yanco and Brobenah Landfills 9 agree, 2 no opinion			
15	Urban stormwater drainage 9 agree, 2 no opinion			
16	Rural stormwater drainage 10 agree, 1 no opinion			
17	Piping of Almond Rd drainage channel 9 agree, 2 no opinion	Agree 100% to remedy Almond Road. As a resident would rank as one of the most dangerous roads in the CBD. Bring it on. The \$250,000 may be a bit short. If we can help in the works let us know.	Council is improving road safety in this area by filling in the drainage channel and creating a walking space for resident access. The project will cost approximately \$500K over 2 years. The works will close in the entirety of the large drain parallel to Almond Road.	No change

Community Submission Summary, Staff Responses and Recommended Changes

Community Facilities and Education

	Item	Survey Comments applicable to Item	Officer's Response to Comment	Recommended Change to DPOP, Budget, Fees and Charges 2021/22
18	Extension works at LELC 11 agree	Childcare is very important and we need this provision		
19	Renovation of central halls at Multipurpose Centre 10 agree, 1 no opinion			

Housing and Community Capital Works

	Item	Survey Comments applicable to Item	Officer's Response to Comment	Recommended Change to DPOP, Budget, Fees and Charges 2021/22
20	Refurbishment of Eventide homes 3 agree, 1 no opinion			
21	Refurbishment of Henry Lawson cottage 2 agree, 2 disagree			
22	Public conveniences 3 agree, 1 no opinion			
23	Upgrades at Leeton and Whitton Cemetery 4 agree			
24	Masterplanning for Leeton Cemetery expansion 4 agree			
25	New matter raised by a submitter	Need more lighting down Railway Ave soo dark at night	Railway is a long road containing many different sections. Without specific details of the location in question it is difficult to pose an accurate response. Following	No change

Community Submission Summary, Staff Responses and Recommended Changes

			the LED Bulk Lighting upgrade Council will investigate areas requiring infill lighting and prioritise for future works programs.	
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Water Capital Works

Item	Survey Comments applicable to Item	Officer's Response to Comment	Recommended Change to DPOP, Budget, Fees and Charges 2021/22
26 Strategic review of service areas 8 agree, 3 no opinion			
27 CBD fire service compliance 10 agree, 1 no opinion			
28 Telemetry upgrade at Murrumbidgee Treatment Plant 9 agree, 2 no opinion			
29 Water mains replacement at Sycamore and Cedar Streets 8 agree, 3 no opinion			
30 Water mains extensions 8 agree, 3 no opinion			
31 Backwash pump replacement at Leeton Filtration Plant 10 agree, 1 no opinion			
32 Renewal of reservoirs 9 agree, 2 no opinion			
33 Comment by a submitter	I don't really understand if the above items are "wish list" stuff or genuine needs. If they are genuine needs, I don't think the community needs consulting. Spend the money and fix the problems.	Council prioritises works and programs on the basis of a range of factors, not the least of which is the importance of a program, service or asset to community members. Feedback helps us to confirm	

Community Submission Summary, Staff Responses and Recommended Changes

			or reassess the levels of importance to the community.	
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Sewerage Capital Works

	Item	Survey Comments applicable to Item	Officer's Response to Comment	Recommended Action
34	Desludging of ponds at Leeton Treatment Plant 9 agree, 2 no opinion			
35	Strategic review of service areas 7 agree, 4 no opinion			
36	Manhole renewals 7 agree, 4 no opinion			
37	Upgrades at Market Plaza pump station 6 agree, 4 no opinion, 1 disagree			
38	Mains renewals 7 agree, 4 no opinion			
39	Building renewal at Yanco Treatment Plant 7 agree, 4 no opinion			
40	Sewer reticulation for Wamoon Sewage Scheme 7 agree, 4 no opinion			
41	Comment by a submitter	Same as last comment: if these "fixes" are needed just do it.		
42	New matter raised by a submitter	What about Petersham Rd – East West section? We don't have sewerage, footpaths, streetlights and it's a narrow section of the road.	Council is in the initial stages of creating a Development Control Plan that will identify areas subject to infill development and provide planning instruments for future infrastructure requirements.	No change

Community Submission Summary, Staff Responses and Recommended Changes

			These areas will be prioritised for future works programs.	
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Recreation and Culture Capital Works

	Item	Survey Comments applicable to Item	Officer's Response to Comment	Recommended Change (or no change) to DPOP, Budget, fees and Charges 21/22
43	Parks irrigation telemetry 8 agree, 3 no opinion			
44	Roads and nature strip beautification 10 agree, 1 disagree			
45	Splash pad and fencing concept development at Gossamer Park 8 agree, 2 no opinion, 1 disagree			
46	Playground renewals at Waring and Ramponi Parks 8 agree, 2 no opinion, 1 disagree			
47	Replacement of pool covers at Leeton Regional Aquatic Centre 6 agree, 3 no opinion, 2 disagree			
48	Detailed feasibility analysis for a heated pool 5 agree, 3 no opinion, 3 disagree			
49	New Golf Course Clubhouse 6 agree, 3 disagree, 2 no opinion	Totally disagree with nearly a million dollars being spent on a golf club house that other facilities such as the soldiers club could be used for.	This project is funded by benefactors and grant funds, not Council. A private benefactor donated \$400K, Council secured a Local Roads and Community Infrastructure Program grant of \$115K to	Change DPOP Action 6a.09 to remove reference to the \$100,000 'in-kind' donation from Council.

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			<p>cover the carpark area and landscaping, and the Golf Club Committee secured \$425,500 from the NSW Government's Regional Sport Facility Fund. Council had been prepared to donate \$100K in 'in-kind' assistance but that will no longer be required. The Golf Club Benevolent Fund will cover any cost over-turns.</p> <p>A feasibility study was undertaken by SGL Global to ensure the project was viable and that it would not require any commitment from Council for its ongoing operation</p>	
50	Leeton Golf Course Green's Renewal 7 agree, 4 no opinion			
51	Redevelopment of the Roxy Theatre 7 agree, 2 disagree, 2 no opinion			
52	Art Deco Way touring route signage 8 agree, 2 disagree, 1 no opinion			
53	Building renewals at Whitton Museum 8 agree, 2 disagree, 1 no opinion			
54	Purchase of library books 8 agree, 3 no opinion			
55	New matter raised by a submitter	Surprised there is nothing for aged care or hospital	Aged care and health services, while very important to our community, are not controlled by Leeton Shire Council. Council can only continue its strong advocacy	Add a new Action 1b.02 – Undertake a review of health services in Leeton Shire to achieve better quality health and emergency health

Community Submission Summary, Staff Responses and Recommended Changes

			for the provision of high quality health and aged care services in our region. That said, Council will undertake a review of health services in Leeton Shire with the aim of achieving better quality health and emergency health services for residents. Please see pages 20–21 of this document for further details.	services for residents. Measures and targets as per those outlined on pages 20–21.
56	Comment by a submitter	Agree to develop infrastructure for the community. If it will get more people to move into Leeton it's a good thing.		
57	New matter raised by a submitter	Ramponi Park needs safety fencing from the main road and the drainage channel. A footpath/bikepath is needed down Railway Ave also stop the motorbikes from riding through Ramponi Park from Railway Ave. Need more lighting near the Ramponi Park	Ramponi Park playground is being upgraded in this coming financial year. Areas for which new footpaths and streetlighting have been requested will be inspected and prioritised in future works programs. Fencing requirements have been previously assessed as being 'Not required' due to the low level of usage.	No change

Community Submission Summary, Staff Responses and Recommended Changes

Sealed Roads Capital Works

Item	Survey Comments applicable to Item	Officer's Response to Comment	Recommended Change (or no change) to DPOP , Budget, fees and Charges 21/22
58 Rehabilitation of sections of Sycamore St, Cedar St and Dooley Lane 9 agree, 2 no opinion			
59 Rehabilitation of Canal St 9 agree, 1 disagree, 1 no opinion			
60 Rehabilitation of sections of Bourke Rd, Oxley Rd, Brisbane St, Roxy Lane and Progress St 9 agree, 1 disagree, 1 no opinion			
61 Rehabilitation of Back Whitton Rd 11 agree			
62 Linemarking 10 agree, 1 no opinion			
63 Heavy patching 9 agree, 2 no opinion			
64 Shoulder widening Darlington Pt-Whitton Rd MR539 9 agree, 2 no opinion			
65 Resealing program 9 agree, 2 no opinion	Resealing of Wilga St/Myrtle St intersection. Something needs to be done about Mallee St to improve safety and parking around school zones. It gets quite dangerous during school pickup times.	Engineers will investigate the intersection of Wilga/Myrtle and prioritise for works if deemed required. Mallee Street Safety and parking will be raised with Council's Road Safety Officer for investigation and possible report to Local Traffic Committee for discussion.	No change to DPOP

Community Submission Summary, Staff Responses and Recommended Changes

Gravel Roads Capital Works

	Item	Survey Comments applicable to Item	Officer's Response to Comment	Recommended Change to DPOP, Budget, Fees and Charges 2021/22
66	Resheeting. Includes sections of River Rd, Kiln Rd, Millane Rd and George Rd 9 agree, 1 disagree, 1 no opinion			

Footpaths, Kerb and Guttering

	Item	Survey Comments applicable to Item	Officer's Response to Comment	Recommended Change to DPOP, Budget, Fees and Charges 2021/22
67	New footpaths. Includes Maiden Ave and Acacia Ave. 9 agree, 2 disagree			
68	New matter raised by a submitter	Need to extend footpath from old Tucker Bag site on Brobenah Road. Many pedestrians walk along this road and have to walk on the edge of the road, and the road is busy. Especially notice young children walking along here in the afternoons	Areas requiring footpath extensions will be prioritised by Council for future works programs in coming years.	No change
69	New matter raised by a submitter	Can you include footpaths in Almond Road along with the pipe work? A much needed requirement	Council is improving road safety in this area by filling in the drainage channel and creating a walking space for resident access. The project will cost approximately \$500K over 2 years. The works will close in the entirety of the large drain parallel to Almond Road.	No change

Community Submission Summary, Staff Responses and Recommended Changes

70	New matter raised by a submitter	Again Petersham Rd doesn't have footpaths. It's a busy road with lots of cars and trucks and agricultural machinery and there's nowhere for anyone to get off the road safely.	Areas requiring footpath extensions will be prioritised by Council for future works programs in coming years.	No change
71	Kerb and Guttering 9 agree, 1 disagree, 1 no opinion	A section of Railway Ave (from Melaleuca Ave intersection around to Lilac Ave intersection) needs kerbing and guttering and a foot/bike path along that lawn/greenspace area. Water pools on the edges of the road and there are a lot of dog walkers/bike riders.	Areas requiring kerb and gutter extensions will be prioritised by Council for future works programs in coming years. The works will be prioritised in consultation with adjoining landowners, who will be required to complement the works with 50% kerb and gutter cost contributions.	No change

CBD Enhancement

	Item	Survey Comments applicable to Item	Officer's Response to Comment	Recommended Change to DPOP, Budget, Fees and Charges 2021/22
72	Chelmsford Town Square 10 agree, 1 disagree			
73	New Matter Raised by a Submitter	I'm pretty disappointed with the newly upgraded area in Wade Ave. Why was the road not sealed with hotmix? It won't take long for it to breakdown and become an eyesore of road patches. I really hope the big spend proposed for Chelmsford includes hotmix for the road surface.	Hotmix asphalt was considered as a wearing surface for these projects. Bituminous spray sealing provides good value for money and provides a superior resistance to water ingress into the pavement, therefore prolonging pavement life.	No change

Community Submission Summary, Staff Responses and Recommended Changes

Corporate

	Item	Survey Comments applicable to Item	Officer's Response to Comment	Recommended Change to DPOP, Budget, Fees and Charges 2021/22
74	Information systems, including network infrastructure. 4 agree, 7 no opinion			
75	Energy renewal projects 6 agree, 5 no opinion			

Key Changes to Fees and Charges

	Item	Survey Comments applicable to Item	Officer's Response to Comment	Recommended Change (or no change) to DPOP , Budget, fees and Charges 21/22
76	An increase in the fee for reprinting rates notices 5 agree, 5 disagree, 1 no opinion		Council has introduced e-notices, which allows ratepayers to access their Rates Notices at no cost. The increase brings the cost of current Notices in line with prior years' notices and is a proper reflection of the cost of the full process.	No change
77	An increase in Leeton Early Learning Centre fees 6 agree, 3 disagree, 2 no opinion		The proposed increase for LELC is \$2 per age group per day and is an increase of approximately 2%. LSC endeavours to minimise the effects of fee increases for families using the service. The LELC service costs less than many comparative services in	No change

Community Submission Summary, Staff Responses and Recommended Changes

			the area. LELC is also Child Care Subsidy approved which further minimises the effects of any increases on most families using our service.	
78	A new fee for the processing of an urgent \$149 certificate 5 agree, 3 disagree, 3 no opinion		Most Councils in NSW charge an urgency fee. Sometimes conveyancers request a planning certificate at the last minute. This means that other work must be put on the backburner to accommodate this urgent request. This is unfair to other people who do proper planning and request these certificates in advance.	No change
79	An increase in the application fee for exemption from swimming pool barrier requirements 6 agree, 2 disagree, 3 no opinion		Clause 13(1) of the Swimming Pool Regulation prescribes the fee of \$250. The proposed fee is in line with this legislation.	No change
80	An increase in pool entry fees to Leeton Aquatic Centre 5 agree, 4 disagree, 2 no opinion	Costs are increasing. The upgraded Leeton Aquatic Centre is excellent, and it would be great if it can be used by more patrons. If so, could keep fees at existing level.	The increases in fees for the Leeton Regional Aquatic Centre have been reviewed in line with feedback gathered from Have Your Say and other sources. It is recommended that the fees remain at 2020/21 levels for an additional year while the actual costs of operating the redeveloped centre are determined and while works continue on the waterslide.	A reduction in the proposed fees for the Leeton Aquatic Centre for 2021/22 down to 2020/21 fee levels, and a reversal of the proposed change to the number of children per family from three children to two children. 'Family' will continue to be defined as two adults/three children.

Community Submission Summary, Staff Responses and Recommended Changes

81		A lot of families are single parent families from low socio-economic backgrounds. It needs to be recognised that \$330 for a family ticket for pool use is just too expensive. Maybe a health care card/pension discount needs to be applied.	The increases in fees for the Leeton Regional Aquatic Centre have been reviewed in line with feedback gathered from Have Your Say and other sources. It is recommended that the fees remain at 2020/21 levels for an additional year while the actual costs of operating the redeveloped centre are determined and while works continue on the waterslide.	A reduction in the proposed fees for the Leeton Aquatic Centre for 2021/22 down to 2020/21 fee levels, and a reversal of the proposed change to the number of children per family from three children to two children. 'Family' will continue to be defined as two adults/three children.
82	An increase in pool entry fees to Whitton Pool 4 agree, 5 disagree, 2 no opinion		Fees at Whitton have reduced in recent years, as highlighted by general admission charges: 2019/20 – \$3.50 2020/21 – \$3.00 2021/22 – \$3.20. However, given the recommendation that Leeton Regional Aquatic Centre fees be kept at 2020/21 levels for 2021/22, it is considered fair that the fees for the Whitton Pool also remain at 2020/21 levels.	A reduction in the proposed fees for the Whitton Pool for 2021/22 down to 2020/21 fee levels. No change to the proposed decrease in the fee for a family season pass.
83	A decrease in the fee for family season pass to Whitton Pool 7 agree, 2 disagree, 2 no opinion			
84	New fees for the hire of the Leeton Museum and Art Gallery Boardroom 8 agree, 3 no opinion			

Community Submission Summary, Staff Responses and Recommended Changes

Email Submissions – 2 respondents

	Comment	Officer's Response to Comment	Recommended Change (or no change) to DPOP , Budget, fees and Charges 21/22
85	Off-leash dog park area on the vacant land behind McCaughey Park	Council will progress an off-leash dog park area on the vacant land behind McCaughey Park. This land is Crown Land not currently managed by Council, but Council will request that it be given over to Council to manage.	Add a new dot point in Action 17a.01 Maintain and improve Council's park network, with improvements to include: <ul style="list-style-type: none"> Establishing a dog-off leash park/area on the vacant Crown Land adjacent to McCaughey Park, Yanco <u>Measures and Targets</u> Percentage establishment of dog off-leash park – 100% Add an expense of \$50,000 for the establishment of the park and potential associated infrastructure.
86	G'day, Just a quick comment on the proposed fees and charges. The increase in costs for the season pass to use Leeton Pool seems to be excessive. The rise from \$300 to \$320 appears out of step with other increases, particularly in contrast to the decrease in cost for a season pass at Whitton Pool. It would be good to understand how these prices were decided. Furthermore, the change in the scope of the family pass adds further cost. I note the new family pass now extends to only four people, rather than the five in the previous fees document.	The increases in fees for the Leeton Regional Aquatic Centre have been reviewed in line with feedback gathered from Have Your Say and other sources. It is recommended that the fees remain at 2020/21 levels for an additional year while the actual costs of operating the redeveloped centre are determined and while works continue on the waterslide.	A reduction in the proposed fees for the Leeton Aquatic Centre for 2021/22 down to 2020/21 fee levels. Furthermore, the proposed change to the definition of 'family' from two adults/three children to two adults/two children will be scrapped. 'Family' will continue to be defined as two adults/three children.

Community Submission Summary, Staff Responses and Recommended Changes

	<p>As a result it hides the true cost of the increase in the cost of family pass, which will require an additional purchase to provide the same product.</p> <p>Please consider the impact this will have on families.</p>		
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Community Submission Summary, Staff Responses and Recommended Changes

Summary of Staff Submissions Received on the DRAFT 2021/22 Operational Plan, Budget, Fees and Charges – 10 submissions

CSP/DPOP THEME 2: A Healthy and Caring Community			
No.	CSP Goal	Submission Detail	Recommended Change to DPOP 2021/22
1	Goal 1. A community that focuses on being healthy	Activity 1b. Advocate for the availability of appropriate health and services. Our community is very concerned about access to health services. In response to identified concerns, Council will undertake a review of health services in Leeton Shire with the aim of identifying options and strategies to achieve better quality health and emergency health services for residents.	Add a new Action 1b.02 – Undertake a review of health services in Leeton Shire to achieve better quality health and emergency health services for residents. The review will deliver: <ul style="list-style-type: none"> • A Health Status Report for the population of Leeton Shire, including a comprehensive health needs analysis • A Health Services Directory, including a service gap analysis • Options for improving health outcomes and closing health service gaps including identification of health indicators and intervention priorities • Options for operating health service differently, ideally within the current NSW and Federal Health budget for the Shire, including considering different models such as place-based or community led models of care • Identification of partners for the development, advocacy for and implementation of policy change – PHN, MLHD, AMHS, RDN, Universities, NGOs etc

Community Submission Summary, Staff Responses and Recommended Changes

			<ul style="list-style-type: none"> • Identification of empowerment, capacity building, and training needs and opportunities to effect positive health outcomes. <p><u>Measures and Targets</u></p> <ul style="list-style-type: none"> • Percentage completion of health needs analysis – 100% • Percentage completion of Health Services Directory – 100% • Number of options for improving health outcomes and closing health services gaps – ≥ 5 • Number of options for operating health services differently – ≥ 3 • Number of partners identified for the development of, advocacy for and implementation of policy change – ≥ 5 • Number of opportunities to effect positive health outcomes identified – ≥ 5 <p>Add an expense of \$120,000 to the budget for this review. Ideally, this cost will be shared between the identified partners.</p>
CSP/DPOP THEME 2: An Active and Enriched Community			
No.	CSP Goal	Submission Detail	Recommended Change to DPOP 2021/22
2	Goal 6: A community that participates in sports and active leisure	Action 6a.10. Representations from the community have indicated that options for participation in sports and active leisure would be improved if the indoor stadium was expanded to allow for additional netball and basketball courts.	<p>Add a new Action under 6a.10 – Carry out preliminary works on an extension of the indoor stadium to enable the provision of additional basketball and netball courts.</p> <p>Increase the Recreation capital works budget by \$91K to allow for these works.</p>

Community Submission Summary, Staff Responses and Recommended Changes

3	Goal 6: A community that participates in sports and active leisure	Action 6a.13. The Sporting Walk of Fame will be finalised early in the new financial year and will officially open in October. Additional funding is required for signage and other materials.	Add \$10,000 to the budget for this project.												
CSP/DPOP THEME 4: A Thriving Economy and Good Jobs															
No.	CSP Goal	Submission Detail	Recommended Change to DPOP 2021/22												
3	Goal 12: A community that is strong in business and employment	Action 12a.01. A subscription to .id (the population experts) data (profile.id and economy.id) is required to enable Council and the community to better access demographic and economic data to inform our decision making, and improve the quality of our grant submissions and reporting.	Add \$15,000 to our Shire Activation Budget for the purpose of taking out this subscription.												
CSP/DPOP THEME 5: A Quality Built Environment															
No.	CSP Goal	Submission Detail	Recommended Change to DPOP 2021/22												
4	Goal 16: A community that has good road, rail and air transport	16b.03. Investigate the feasibility of a truck wash and/or decoupling bay in Leeton. For clarification this should be a decoupling bay and showering facilities for drivers.	Change Action 16b.03 by removing the reference to a truck wash and adding the reference to showering facilities.												
5	Goal 16: A community that has good road, rail and air transport	<p>16c.03. Maintain the Shire's sealed road network in accordance with Council's Road Asset Management Plan by resealing roads identified in consultation with the Infrastructure Working Group. The Infrastructure Working Group has met and been consulted. The following list of roads has been identified.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Road</th> <th style="text-align: center;">Segment</th> <th style="text-align: center;">Length</th> </tr> </thead> <tbody> <tr> <td>Anderson Ln</td> <td>Sycamore St – Kurrajong Av</td> <td style="text-align: center;">76m</td> </tr> <tr> <td>Argyle St</td> <td>Whitton Rd – Scarlett St</td> <td style="text-align: center;">392m</td> </tr> <tr> <td>Boots Rd</td> <td>Thompson Rd – Walsh Rd</td> <td style="text-align: center;">983m</td> </tr> </tbody> </table>	Road	Segment	Length	Anderson Ln	Sycamore St – Kurrajong Av	76m	Argyle St	Whitton Rd – Scarlett St	392m	Boots Rd	Thompson Rd – Walsh Rd	983m	Change Action 16c.03. by removing the reference to consultation with the Infrastructure Working Group and adding the roads listed in the submission.
Road	Segment	Length													
Anderson Ln	Sycamore St – Kurrajong Av	76m													
Argyle St	Whitton Rd – Scarlett St	392m													
Boots Rd	Thompson Rd – Walsh Rd	983m													

Community Submission Summary, Staff Responses and Recommended Changes

		<table border="1"> <tbody> <tr><td>Boronia Rd</td><td>Teramo St – Vance Rd</td><td>1448m</td></tr> <tr><td>Boundary Rd</td><td>Wattle Rd – Malcolm Rd</td><td>2301m</td></tr> <tr><td>Brigalow St</td><td>Various segments</td><td></td></tr> <tr><td>Canal Rd</td><td>Stringer Rd – Regulator Rd</td><td>2137m</td></tr> <tr><td>Ciavarella Rd</td><td>Standbridge Rd – Walsh Rd</td><td>181m</td></tr> <tr><td>Colinroobie Rd</td><td>Various segments</td><td></td></tr> <tr><td>Coolibah St</td><td></td><td>849m</td></tr> <tr><td>Corbie Hill Rd</td><td>Curtin Rd – Quadling Rd</td><td>1239m</td></tr> <tr><td>Cypress St</td><td>Kurrajong Av – Sycamore St</td><td>263m</td></tr> <tr><td>Daalbatta Rd</td><td>Grevillia St – Fig St</td><td>526m</td></tr> <tr><td>Dundas St</td><td>Whitton Rd – Scarlet St</td><td>357m</td></tr> <tr><td>Elm St</td><td></td><td>112m</td></tr> <tr><td>Errey Rd</td><td></td><td>828m</td></tr> <tr><td>Gidgee St</td><td>Currawang Av – Maiden Av</td><td>142m</td></tr> <tr><td>Grevillia St</td><td>Willow St – Wade Av Nth</td><td>124m</td></tr> <tr><td>Jade Ln</td><td>Sycamore St – Cypress St</td><td>81m</td></tr> <tr><td>Kirkup Rd</td><td>Whitton Rd – Ronfeldt Rd</td><td>1897m</td></tr> <tr><td>Mahogany Rd</td><td></td><td>117m</td></tr> <tr><td>Mallee St</td><td></td><td>432m</td></tr> <tr><td>Palm Av West</td><td>Pine Av – Dooley Ln</td><td>142m</td></tr> <tr><td>Park Av</td><td>Railway Av – Jacaranda Av</td><td>352m</td></tr> <tr><td>Qualitary Rd</td><td></td><td>659m</td></tr> <tr><td>Scarlet St</td><td>Toorak Rd – Yate Rd</td><td>642m</td></tr> <tr><td>Stanbridge Rd</td><td>Full length</td><td>427m</td></tr> <tr><td>Sycamore St</td><td>Cypress St – Chelmsford Pl</td><td>229m</td></tr> <tr><td>Wattle Road</td><td>Various segments</td><td></td></tr> </tbody> </table>	Boronia Rd	Teramo St – Vance Rd	1448m	Boundary Rd	Wattle Rd – Malcolm Rd	2301m	Brigalow St	Various segments		Canal Rd	Stringer Rd – Regulator Rd	2137m	Ciavarella Rd	Standbridge Rd – Walsh Rd	181m	Colinroobie Rd	Various segments		Coolibah St		849m	Corbie Hill Rd	Curtin Rd – Quadling Rd	1239m	Cypress St	Kurrajong Av – Sycamore St	263m	Daalbatta Rd	Grevillia St – Fig St	526m	Dundas St	Whitton Rd – Scarlet St	357m	Elm St		112m	Errey Rd		828m	Gidgee St	Currawang Av – Maiden Av	142m	Grevillia St	Willow St – Wade Av Nth	124m	Jade Ln	Sycamore St – Cypress St	81m	Kirkup Rd	Whitton Rd – Ronfeldt Rd	1897m	Mahogany Rd		117m	Mallee St		432m	Palm Av West	Pine Av – Dooley Ln	142m	Park Av	Railway Av – Jacaranda Av	352m	Qualitary Rd		659m	Scarlet St	Toorak Rd – Yate Rd	642m	Stanbridge Rd	Full length	427m	Sycamore St	Cypress St – Chelmsford Pl	229m	Wattle Road	Various segments		
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6	<p>Goal 17: A community that enjoys attractive towns and parks</p>	<p>17d.12. Apply accumulated development contributions (now known as Section 7.12 infrastructure contributions) in line with the adopted Section 94A Plan:</p> <ul style="list-style-type: none"> • Waring Park playground equipment replacement • Enticknap Park playground equipment replacement. 	<p>Change Action 17d.12. by replacing Enticknap Park with Ramponi Park and adding Renewable Energy Projects.</p>																																																																														

Community Submission Summary, Staff Responses and Recommended Changes

		It was thought that works on the Enticknap Park playground would extend into the 2021/22 financial year but the work will be completed in 2020/21. Therefore a new playground (in Ramponi Park) will be added to the list, along with a number of renewable energy projects.	
CSP/DPOP THEME 6: Strong Leadership			
No.	CSP Goal	Submission Detail	Recommended Change (or No Change) to DPOP 2021/22
7	Goal 20: A community that is always on the front foot	20b. Strive to deliver the aspirations of the community through sound financial and asset management. It has been proposed that Fee 141, which is for a S603 Certificate, be increased to \$88. This fee is set by legislation and cannot be increased. It must remain at \$85 as this is the legislated amount.	Fee 141. Reduce the proposed 2021/22 fee for a S603 Certificate from \$88 to \$85.
8	Goal 20: Goal 20: A community that is always on the front foot	20b. Strive to deliver the aspirations of the community through sound financial and asset management. It has been identified that the Murrami, Whitton and Yanco Community Hall hire fees have been omitted from the DRAFT Fees and Charges 2021/22. Members of the three Section 355 Committees that manage the day-to-day operations of the halls have been consulted with regard to their views on appropriate fee structures for the 2021/22 financial year. The hall hire fees listed in Attachment 1 have been set in line with their advice.	Update the 2021/22 Schedule of Fees and Charges by including the hall hire fees listed in Attachment 1.
9	Goal 20: A community that is always on the front foot	20d. Strive to deliver the aspirations of the Community through effective workforce and technology Management. Council has recently increased its focus on improving customer service but some of the actions, measures and targets specifically related to customer service haven't been included, including the action of introducing a new, more	Add a new Action 20d.05. Host and populate a new interactive website solution that will enhance Council's digital customer service delivery <u>Measures and targets</u>

Community Submission Summary, Staff Responses and Recommended Changes

		customer-focussed corporate website. The website will be set up and populated during the 2021/22 financial year. Improvements to customer service will follow in future years and measures and targets will be updated to measure improvements from 2022 onward. The proposed budget will be sufficient to fund the project.	Percentage completion of base website design established – 100% Percentage of existing website content audited – 100% Percentage development of updated/new content – 50% Number of integrations with internal systems – 3+ Number of new digitised forms – 10+
10	Goal 20: A community that is always on the front foot	20d. Strive to deliver the aspirations of the Community through effective workforce and technology Management. In line with its increased focus on Customer Service, Council is working towards implementing an integrated cross-organisational Customer Request Management System (CRM) but the Action hasn't been included in the DPOP. The CRM System will be installed and set up during the 2021/22 financial year. Improvements to customer service will follow in future years and measures and targets will be updated to measure improvements from 2022 onward. The proposed ICT budget will be sufficient to fund the project.	Add a new Action 20d.06. Implement an integrated Customer Request Management (CRM) System for use across the organisation. <u>Measures and targets</u> Percentage of relevant staff consulted regarding CRM system requirements – 100% Percentage completion of CRM System installation – 100% Percentage of relevant staff trained to use the CRM System – 100% Number of CRM champions identified and established in relevant departments – 7 Number of workflows developed in consultation with relevant staff – 30+ Number of integrations with internal systems – 5+

Community Submission Summary, Staff Responses and Recommended Changes

Attachment 1: Community Hall Hire Fees 2020/21

Cost centre	Particulars	Fee description	GST Status	Unit	Pricing Policy Code	2019/20	2020/21
Murrumbidgee							
135	Hire of hall	Use of facilities – hall	Taxable	Part/full day	C	\$80.00	\$100.00
135	Hire of kitchen	Use of facilities – hall	Taxable	Part/full day	C	\$15.00	\$40.00
135	Hire of Council facilities – refundable bond	Use of facilities – other	GST exempt	Facility	C	\$100.00	\$200.00
Whitton							
135	Hire of hall for balls/ weddings	Use of facilities – hall	Taxable	Full day	C	\$200.00	\$200.00
135	Hire of hall for discos, parties etc	Use of facilities – hall	Taxable	Full day	C	\$50.00	\$200.00
135	Hire of hall for daytime events – child’s birthday party/baby shower etc	Use of facilities – hall	Taxable	Part/full day	C	\$20.00	\$20.00
135	Hire of meeting room (day or night)	Use of facilities – meeting room	Taxable	2-4 hours	C	\$10.00	\$10.00
135	Hire of bain-marie	Use of facilities – other	Taxable	Item	C	\$10.00	\$10.00
135	Hire of chairs	Use of facilities – other	Taxable	Item	C	\$1.00	\$1.00
135	Hire of trestles	Use of facilities – other	Taxable	Item	C	\$10.00	\$10.00
135	Hire of Council facilities – refundable bond	Use of facilities – other	GST exempt	Facility	C	\$100.00	\$200.00
Yanco							
135	Hire of hall	Use of facilities – hall	Taxable	Part/full day	C	\$300.00	\$300.00
135	Hire of kitchen/supper room only	Use of facilities – hall	Taxable	Half day	C	\$50.00	\$50.00
135	Hire of supper room only for meetings	Use of facilities – supper room	Taxable	Person	C	\$5.00	\$5.00
135	Hire of Council facilities – refundable bond	Use of facilities – other	GST exempt	Facility	C	\$200.00	\$200.00



DRAFT

**DELIVERY PROGRAM 2017-2022
and OPERATIONAL PLAN 2021/22**

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

Acknowledgment of Traditional Owners

Leeton Shire Council acknowledges the traditional custodians of the land, the Wiradjuri people. As a community, we pay our respects to elders past and present, and to future generations. We also acknowledge and recognise the strength, resilience and capacity of all Aboriginal people of this Land.

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

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Symbols used throughout

- ≥ greater than or equal to
- < less than
- ≤ less than or equal to

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

From the Mayor and General Manager

On behalf of Leeton Shire Council, we are pleased to present the **Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22**.

The Delivery Program is a statement of Council's commitment to the community and sets out what Council intends to achieve over its term in office. It was originally developed for the period 2017–2021 but the postponement of last year's Local Government elections and extension of the Council term, as a consequence of COVID-19, has meant that the Delivery Program will guide our operations for an additional year. It has been renamed the **Delivery Program 2017–2022**.

The **Operational Plan 2021/22** sets out what Council will strive to achieve during the 2021/22 financial year and is presented in combination with the Delivery Program. The Operational Plan component of the document contains the actions Council will undertake to achieve its Delivery Program commitments. Each action is allocated a measure and a target, which will form the basis for ongoing monitoring and reporting through the year.

The capital works program we are undertaking during the coming year is of an unprecedented scale for Leeton Shire Council and includes works on important community projects such as the:

- Roxy Theatre Redevelopment
- Chelmsford Place Town Square
- Upgrades of our accessible toilet facilities at Sycamore Street Whitton and Gossamer Park and a new facility in Wamoon
- Leeton Golf Course Clubhouse
- Wamoon Sewer Scheme
- Gogeldrie Weir Recreation Reserve
- Art Deco Way Touring Route.

Other capital works and infrastructure projects – such as our comprehensive sealed road network reseal, rehabilitation and heavy patching program – will continue to be progressed during the year as Council continues to deliver on its community commitments.

Key economic stimulus projects scheduled for 2021/22 include:

- progressing the WRConnect Freight Intermodal project
- extending Leeton Early Learning Centre
- developing the Vance Industrial Estate (north)
- promoting the development of more housing.

Our recently refreshed organisational structure and a number of new positions will help us to deliver the larger number of Council and/or grant funded projects we have scheduled.

Council will continue to advocate for enhancements to local health service provision and for sensible water policy that ensures our local agricultural industries thrive. We will also maintain our efforts to ensure Leeton lives up to its reputation as a community that welcomes new settlers, migrants and refugees.

In September 2021, we will say goodbye to the Council that has guided our organisation for the past five years and welcome in a new Council. The new Council will use their first year of office to review an updated Community Strategic Plan and, having regard to this direction from the community, determine the Council's priorities for the next four years (a new Delivery Program).

We have much to do in 2021/22 and hope you will join us in setting refreshed goals from the **Community Strategic Plan**. As individuals and as organisations we all have a part to play.



Paul Maytom
Cr Paul Maytom
MAYOR



Jackie Kruger
Mrs Jackie Kruger
GENERAL MANAGER

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

Essential information about Leeton Shire

Located in the Riverina 584km from Sydney, 470km from Melbourne and 371km from Canberra, Leeton is the birthplace of the Murrumbidgee Irrigation Area and was purposely built as part of the Murrumbidgee Irrigation Scheme.

Leeton covers 1,167km² and includes the towns of Yanco and Whitton and the villages of Murrami and Wamoon. Leeton is the second largest regional centre in the Western Riverina region outside of Griffith and plays an integral role in value-added agricultural processing, agriculture, education and research, transport and logistics.

In 2016 Leeton's population was 11,750 and has been forecast to reach 12,700 by 2041. The age structure in Leeton Shire up until 2026 indicates that there will be a 11.7% increase in population under the working age, there will be a 26.3% increase in population retirement age and the greatest increase in Shire residents will be between the ages of 0-4 years.

Water is central to Leeton Shire. The Murrumbidgee River and the Ramsar-listed Fivebough and Tuckerbil Wetlands play an important part in the local ecology. Up to 174 bird species have been recorded at the Wetlands during the warmer months, many of those being migratory birds from the northern hemisphere.

Our region is one of the most productive farming areas in Australia with citrus, rice, grapes, cotton, nut, grains, livestock, canola and vegetable farms found abundantly throughout. The region plays a

significant role in feeding and clothing people from around the nation and also the globe. Each MIA farmer is estimated to feed 600 people (450 through exports) each year and around 24,000 containers of product are exported on average from Leeton each year.

With a proud history in education services, Leeton boasts a TAFE and three high schools, two of which are boarding schools which attract students from across south-west NSW and even other states. In addition, there is a school catering for years 3 to 12, six primary schools, a support school, two long day care centres, one pre-school and a number of family day care providers.

Facilities and services that support a wide cross section of the community include a range of quality sporting facilities, a world class swimming pool, two aged care providers, a hospital, general practices and allied health services, and a range of clubs and service groups.

Leeton is a community with a big heart. As a designated refugee-friendly Council, Leeton Shire welcomes migrants, refugees and new settlers to the MIA.

Working cooperatively, organisations such as Leeton Connect work to build capacity and collaboration in the not-for-profit sector and the Leeton Business Chamber is communicating opportunities for local businesses to stay resilient and grow.

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

Our community's vision for the future

“To enjoy outstanding lifestyles and prosperous livelihoods within a caring and inclusive community and a healthy environment. To be inspirational leaders leaving a legacy in the Murrumbidgee Irrigation Area of which we are enormously proud.”

Source: Leeton Community Strategic Plan – *Leeton On the Go!* – adopted December 2016



Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

Our Councillors



Cr Paul Maytom
Mayor
Elected to Council 1987

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Cr George Weston
Deputy Mayor
Elected to Council 1995

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Cr Tony Ciccio
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Cr Peter Davidson
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Elected to Council 2016

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Cr Paul Smith
Elected to Council 2016

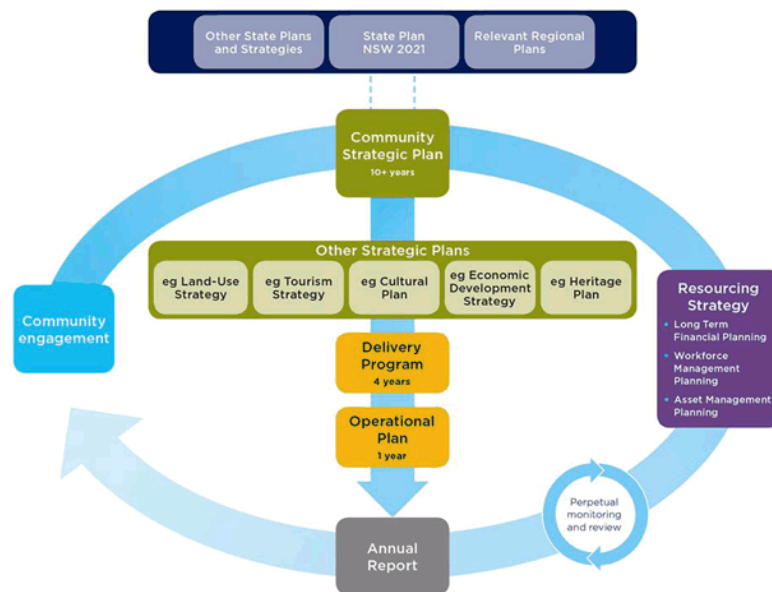
pauls@leeton.nsw.gov.au

Integrated Planning and Reporting

All Councils in NSW are required to conduct their business based on the Integrated Planning and Reporting (IPR) framework. The framework aims to improve long-term financial sustainability, asset management, community engagement and organisational planning in local government. This legislation requires all councils to take a rigorous approach to strategic planning and financial management.

The key document in the IPR framework is the Community Strategic Plan (Leeton on the GO!), which documents the community's aspirations for our Shire. All Council's strategic documents are linked to this plan and feed into Council's Delivery Program (4 year plan) and Operational Plan (1 year plan), which detail the activities and actions Council will undertake in order to help the community achieve its aspirations.

In drawing these plans and resources, the Integrated Planning and Reporting Framework supports closer collaboration between Council, the community and our partners, to achieve a shared vision and committed action.



Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

About this Delivery Program and Operational Plan

This Delivery program and Operational plan is structured around the six Strategic Goals identified in the Community Strategic Plan **Leeton on the Go – Towards 2030**.

Under each strategic goal are the strategies and operational activities of Council. It is important to note that in practice the strategic objectives, strategies, and activities are all interconnected. Similarly, Council's activities are organised by Directorate and Business Units but, in reality, the activities are delivered by multi-functional and multi-disciplined teams.

A Healthy and Caring Community

- A community that focuses on being healthy
- A community that embraces lifelong learning
- A community that is friendly and inclusive
- A community that is safe to live in and move about
- A community that enjoys good housing

A Thriving Economy with Good Jobs

- A community that thrives on irrigated agriculture
- A community that is strong in business and employment
- A community that has great attractions and events
- A community that enjoys a vibrant town centre

An Active and Enriched Community

- A community that participates in sports and active leisure
- A community that enjoys arts and culture
- A community that values its heritage

A Quality Built Environment

- A community that has reliable water and sewerage services in towns
- A community that has good road, rail and air transport
- A community that enjoys attractive towns and parks

A Healthy Natural Environment

- A community that respects the natural environment
- A community that enjoys our natural environment

Strong Leadership

- A community that has politicians who act and listen
- A community that speaks up and gets involved
- A community that is always on the front foot

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

CSP THEME 1: A healthy and caring community						
CSP Goal 1: A community that focuses on being healthy						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
1a	Principal Activity Provide exercise opportunities to increase fitness and wellbeing Goals <ul style="list-style-type: none"> Outdoor gym maintenance occurs with minimum disruption to service Skate park facilities are enhanced and in good working order Skate park facilities are maintained with minimum disruption to service Measures As per Operational Plan measures relating to this principal activity	1a.01	Maintain and enhance an outdoor gym in Leeton at Rotary Park	<ul style="list-style-type: none"> Number of safety/condition inspections completed Percentage completion of actions undertaken in response to inspections and public reporting 	12 100%	Manager Open Space and Recreation
		1a.02	Maintain Skate Parks in Leeton and Whitton	<ul style="list-style-type: none"> Number of safety/condition inspections completed Percentage completion of actions undertaken in response to inspections and public reporting 	12 100%	Manager Open Space and Recreation
1b	Principal Activity Advocate for the availability of appropriate health and social services Goals <ul style="list-style-type: none"> A broad suite of quality health services can be accessed locally The community has ready access to quality and timely mental health and drug and alcohol rehabilitation services 	1b.01	Advocate for accessible and quality health services including mental health and drug and alcohol rehabilitation services, ambulance services and hospital services	<ul style="list-style-type: none"> Number of advocacy activities 	No target – report by occurrence	Executive Manager IPR, Governance and Engagement
		1b.02	Undertake a review of health services in Leeton Shire to achieve better quality health and emergency health services for residents.	<ul style="list-style-type: none"> Percentage completion of health needs analysis Percentage completion of Health Services Directory Number of options for improving health outcomes 	100% 100% ≥ 5	General Manager

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

<ul style="list-style-type: none"> Registrars have taken up opportunities to join local GP services Leeton Hospital provides quality and reliable services <p>Measures As per Operational Plan measures relating to this principal activity</p>		<p>Review outcomes will include:</p> <ul style="list-style-type: none"> a Health Status Report for the population of Leeton Shire, including a comprehensive health needs analysis a Health Services Directory, including a service gap analysis options for improving health service gaps including identification of health indicators and intervention priorities options for operating health service differently, ideally within the current NSW and Federal Health budget for the Shire, including considering different models such as place-based or community led models of care identification of partners in the development of, advocacy for and implementation of policy change – PHN, MLHD, AMHS, RDN, Universities, NGOs etc identification of empowerment, capacity building, training needs and opportunities to effect positive health outcomes, and advocacy for these to occur. 	<p>and closing health services gaps</p> <ul style="list-style-type: none"> Number of options for operating health services differently ≥ 3 Number of partners identified for the development of, advocacy for and implementation of policy change ≥ 5 Number of opportunities to effect positive health outcomes identified ≥ 5 		
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Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

		1b.03	Provide Council subsidised accommodation to student health professionals	<ul style="list-style-type: none"> Number of health professionals utilising Council subsidised accommodation 	≥ 2	Property Coordinator and Native Title Manager
		1b.04	Support programs that enhance opportunities to increase doctor numbers in Leeton Shire	<ul style="list-style-type: none"> Number of students hosted in Leeton as part of the Bush Bursary program Number of students hosted in Leeton as part of the University of Wollongong student doctor program 	≥ 1 ≥ 2	Governance Officer

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

CSP THEME 1: A healthy and caring community						
CSP Goal 2: A community that embraces lifelong learning						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
2a	Principal Activity Provide a range of quality and affordable education opportunities from early childhood to adult learning Goals <ul style="list-style-type: none"> Leeton Early Learning Centre (LELC) is a quality facility that is financially sustainable Leeton Early Learning Centre is fully accredited Leeton Out of School Care (LOOSH) and Vacation Care (VC) programs are quality services that are financially sustainable LOOSH and VC programs are fully accredited Leeton Council provides opportunities to 'Grow Our Own' workforce Our Library (Leeton Shire Major Dooley Library) is responsive to the community's needs and aspirations Our Library (Leeton Shire Major Dooley Library) has a contemporary collection which is well-utilised Our Library (Leeton Shire Major Dooley Library) has a growing and active membership 	2a.01	Operate Leeton Early Learning Centre (LELC)	<ul style="list-style-type: none"> Percentage occupancy (number of children attending the facility relative to available places) Current rating status 	95% At least 'Meeting National Quality Standards'	LELC Manager/Nominated Supervisor
		2a.02	Extend the Leeton Early Learning Centre (LELC) by a further 20-40 places to increase the Centre's capacity to meet demand: <ul style="list-style-type: none"> Apply for and secure grant funding for the extension Design the extension Construct the extension 	<ul style="list-style-type: none"> Funding application made Percentage of required funding secured Percentage of design completed Percentage of construction of extension completed 	≥ 1 100% 100% 100%	Manager Visitor Services and Local Activation
		2a.03	Operate the Leeton Out of School Hours (LOOSH) and Vacation Care Program	<ul style="list-style-type: none"> Percentage occupancy (number of children attending service relative to available places) Accreditation – Current rating status 	90% At least 'Meeting National Quality Standards'	Children's Services Manager
		2a.04	Provide local apprenticeship, traineeship and work experience opportunities at Council	<ul style="list-style-type: none"> Number of promotional activities undertaken Number of apprenticeships provided Number of traineeships provided 	≥ 1 ≥ 1 ≥ 2	Manager People and Organisational Development

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<ul style="list-style-type: none"> Leeton residents have local access to tertiary study <p>Measures As per Operational Plan measures relating to this principal activity</p>			<ul style="list-style-type: none"> Number of work experience students placed in Council Dollar value of external/State funding secured 	≥ 3 No target – dependent on grant availability	
	2a.05	Provide a library service with quality programming and events, including programmed sessions for children, young people and adults; school holiday sessions; and special events that support community interests	<ul style="list-style-type: none"> Number of programmed sessions per week Number of school holiday with 20 or more participants per school holiday period Number of special events per year with 40 or more participants Total number of participants in library activities per year 	≥ 3 ≥ 2 ≥ 2 ≥ 1,500	Library Manager
	2a.06	Provide a library service with a quality collection that promotes borrowing, and monitor trends to guide collection development and purchase planning	<ul style="list-style-type: none"> Number of items borrowed Percentage implementation of Purchasing Plan Number of new items purchased in line with the Purchasing Plan 	≥ 28,000 100% ≥ 1,800	Library Manager
	2a.07	Provide a library service which attracts and maintains membership and visitation which includes: <ul style="list-style-type: none"> promoting library services promoting library membership monitoring library membership supporting the Country Universities Centre 	<ul style="list-style-type: none"> Number of library visitations per year Number of new memberships per year Number of active library members at time of reporting Total number of participants in library activities per year 	≥ 40,000 ≥ 250 ≥ 3,000 ≥ 1,500	Library Manager

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2b	<p>Principal Activity Provide access to information technology networks</p> <p>Goal</p> <ul style="list-style-type: none"> • Leeton residents and visitors have access to online activities <p>Measures As per Operational Plan measures relating to this principal activity</p>	2b.01	Provide free Wi-Fi services in Leeton CBD and key Council facilities	<ul style="list-style-type: none"> • Total number of people accessing free Wi-Fi services in the CBD • Number of promotional activities coordinated per year 	<p>1,000</p> <p>≥ 2</p>	Manager ICT
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CSP THEME 1: A healthy and caring community						
CSP Goal 3: A community that is friendly and inclusive						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
3a	<p>Principal Activity Help the community to access community services</p> <p>Goal</p> <ul style="list-style-type: none"> • Our community has easy access to information about community services <p>Measures As per Operational Plan measures relating to this principal activity</p>	3a.01	Collaborate on the provision of a community directory	<ul style="list-style-type: none"> • Number of page views of online directory • Number of self-service updates undertaken 	<p>≥ 500</p> <p>≥ 10</p>	Customer Services Coordinator
3b	<p>Principal Activity Provide opportunities and support for young people in Leeton Shire</p> <p>Goals</p> <ul style="list-style-type: none"> • Young people in our community are actively engaged and contribute to decisions which impact upon them • Young leaders in our community have an active voice within Council <p>Measures As per Operational Plan measures relating to this principal activity</p>	3b.01	Host the annual Riggz Cup Skate, Scooter and BMX Championships	<ul style="list-style-type: none"> • Number of participants • Estimated number of spectators 	<p>≥ 100</p> <p>≥ 400</p>	Recreation Facilities and Program Coordinator
		3b.02	Establish and coordinate a Youth Advisory Council	<ul style="list-style-type: none"> • Percentage of Youth Council established • Number of meetings held 	<p>100%</p> <p>≥ 4</p>	Corporate and Community Planning Officer

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3c	Principal Activity Advance the wellbeing of Leeton Shire's elderly residents and residents living with a disability Goals <ul style="list-style-type: none"> Leeton's older residents live fulfilled and inclusive lives of good quality People in Leeton who live with disability live fulfilled and inclusive lives of good quality People with a disability can readily access shops and services Measures As per Operational Plan measures relating to this principal activity	3c.01	Implement the Ageing Well Strategy 2020-2025 Action Plan	<ul style="list-style-type: none"> Percentage of scheduled 2021/22 actions completed 	90%	Executive Manager IPR, Governance and Engagement
		3c.02	Implement and review Leeton Shire Council's Access for Everyone Disability Inclusion Action Plan 2017–2021 (DIAP)	<ul style="list-style-type: none"> Percentage of scheduled 2021/22 actions completed Percentage completion of review of DIAP 	90% 100%	Executive Manager IPR, Governance and Engagement
		3c.03	Enforce Disability Car Park restrictions and undertake local education campaigns on accessible parking provision	<ul style="list-style-type: none"> Number of enforcement activities (fines and patrols) undertaken Number of enforcement actions taken Number of local educational campaigns undertaken 	≥ 50 No target – report by occurrence ≥ 2	Regulatory Services Coordinator
3d	Principal Activity Foster a cohesive community that welcomes new residents and values cultural diversity Goals <ul style="list-style-type: none"> Migrants and refugees settle into Leeton and quickly feel a sense of belonging Leeton is a cohesive and thriving community New Australian citizens are welcomed and celebrated in Leeton 	3d.01	Maintain and build Leeton's reputation as a "migrant and refugee-friendly" Shire through participation in the NSW Growing Regions of Welcome (NSW GROW) – in the Riverina and Murray	<ul style="list-style-type: none"> Number of Council-supported events/activities held Percentage of scheduled actions as per the Migrant Economic Development and Settlement Work Plan completed Number of refugees and migrants supported 	≥ 2 100% No target – report by occurrence	Multicultural Program Coordinator
		3d.02	Participate in Multicultural Forums at the local and regional level	<ul style="list-style-type: none"> Number of projects commenced and completed 	≥ 2	Multicultural Program Coordinator

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	<ul style="list-style-type: none"> New residents have the necessary information to quickly settle and develop a sense of belonging <p>Measures As per Operational Plan measures relating to this principal activity</p>	3d.03	Host Citizenship Ceremonies	<ul style="list-style-type: none"> Number of set Citizenship Ceremonies held per year (on Australia Day and Citizenship Day) Number of additional ceremonies held within 2 months of notification by the Department of Home Affairs Number of residents naturalised (by country of origin) 	<p>≥ 2</p> <p>No target – report by occurrence</p> <p>No target – report by occurrence</p>	Executive Assistant to General Manager and Mayor
		3d.04	Maintain and provide a New Residents' Kit	<ul style="list-style-type: none"> Number of hardcopies provided Number of website views 	<p>No target – report figure</p> <p>No target – report figure</p>	Communications Coordinator
3e	<p>Principal Activity Acknowledge the Wiradjuri people and strengthen relationships with the indigenous community of Leeton Shire</p> <p>Goals</p> <ul style="list-style-type: none"> The Wiradjuri people are consulted in key land-use decisions Social, economic, environmental and cultural outcomes for the Wiradjuri people of Leeton Shire are improving <p>Measures As per Operational Plan measures relating to this principal activity</p>	3e.01	Inform land-use planning through regular liaison with the Leeton Indigenous community (through the Leeton and Districts Aboriginal Lands Council)	<ul style="list-style-type: none"> Number of engagements with Leeton and District Aboriginal Lands Council per year 	<p>≥ 2</p>	Manager Planning, Building and Health
		3e.02	Promote wellbeing for our Indigenous community through regular liaison with the Leeton Aboriginal Interagency	<ul style="list-style-type: none"> Number of meetings attended per year Number of Leeton Aboriginal Interagency activities/initiatives supported 	<p>≥ 2</p> <p>No target – report by occurrence</p>	Multicultural Program Coordinator

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

3f	Principal Activity Provide cemetery services at Leeton and Whitton Goals <ul style="list-style-type: none"> • Our cemetery services function effectively and are respectful to grieving families and friends. • Our future interment needs are provided for Measures As per Operational Plan measures relating to this principal activity	3f.01	Maintain cemetery grounds in Leeton and Whitton including: <ul style="list-style-type: none"> • Installing new rows of plinths in the lawn cemetery to cater for future burials • Undertaking minor beautification works at Whitton Cemetery including tree planting 	<ul style="list-style-type: none"> • Percentage of scheduled 2021/22 maintenance at Leeton and Whitton Cemeteries completed • Percentage of planned number of plinths installed • Number of trees planted • Number of beautification actions undertaken 	90+% 100% No target – report number No target – report number No target – report number	Manager Open Space and Recreation
		3f.02	Expand and develop cemetery grounds in Leeton by: <ul style="list-style-type: none"> • Developing a Leeton Cemetery Expansion Masterplan 	<ul style="list-style-type: none"> • Percentage of Masterplan developed 	100%	Manager Open Space and Recreation
3g	Principal Activity Provide a Multipurpose Community Hub to support local community groups and the residents they serve Goals <ul style="list-style-type: none"> • Our Multipurpose Community Centre is fully utilised on a cost recovery basis • Centre users' needs are met • Non-tenanted meeting and training rooms in our Multipurpose Community Centre are well utilised by a variety of user groups Measures As per Operational Plan measures relating to this principal activity	3g.01	Operate a Multipurpose Community Centre in Leeton	<ul style="list-style-type: none"> • Percentage occupancy at time of reporting (number of tenancies in place relative to availability) 	100%	Property Coordinator and Native Title Manager
		3g.02	Promote and maximise the use of the Leeton Multipurpose Community Centre halls	<ul style="list-style-type: none"> • Number of hirers • Number of occasions of hire • Dollar value of income generated from hire of halls 	≥ 30 ≥ 300 ≥ \$10,000	Manager Visitor Services and Local Activation

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

3h	<p>Principal Activity Provide public halls in Murrami, Yanco and Whitton to foster community connectedness</p> <p>Goals</p> <ul style="list-style-type: none"> • Residents and community groups have access to affordable indoor gathering spaces larger than that provided by residences • Our public halls are well utilised <p>Measures As per Operational Plan measures relating to this principal activity</p>	3h.01	Provide access to Yanco, Murrami and Whitton Community Halls through Section 355 Committees	<ul style="list-style-type: none"> • Number of hirers for each hall (figure provided annually) • Number of occasions of hire for each hall (figure provided annually) • Number of Section 355 Committee meetings held • Dollar value of income generated from hire of halls 	<p>No target – report annually</p> <p>No target – report annually</p> <p>12</p> <p>No target – report annually</p>	Corporate and Community Planning Officer
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CSP THEME 1: A healthy and caring community						
CSP Goal 4: A community that is safe to live in and move about						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
4a	Principal Activity Advocate for and support initiatives to reduce crime Goals <ul style="list-style-type: none"> Projects aimed at reducing/ending domestic violence and supporting victims of domestic violence are supported by Council Graffiti and vandalism are quickly addressed in Leeton Shire Safety is increased and crime is reduced in Leeton Shire Measures As per Operational Plan measures relating to this principal activity	4a.01	Support initiatives to stop domestic violence	<ul style="list-style-type: none"> Number of initiatives provided 	≥ 1	Executive Manager IPR, Governance and Engagement
		4a.02	Detect and respond to graffiti incidents across the LGA	<ul style="list-style-type: none"> Number of reported incidences Average number of working days taken to address incidents of graffiti on public property 	No target – report by occurrence < 2	Regulatory Services Coordinator
		4a.03	Develop a Community Safety Strategy for Leeton	<ul style="list-style-type: none"> Percentage of strategy developed by June 2022 	100%	Manager Visitor Services and Local Activation

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

4b	Principal Activity Advocate for and support road safety initiatives Goals <ul style="list-style-type: none"> Casualties from vehicle accidents are declining, and driver behaviour is improving across Leeton Shire Road safety is promoted through good design and sensible regulation Measures As per Operational Plan measures relating to this principal activity	4b.01	Implement programs that foster and promote road safety	<ul style="list-style-type: none"> Number of road safety initiatives Crash data trends 	≥ 4 Report data – aim is for trend to decrease	Road Safety Officer
		4b.02	Promote road safety through design and appropriate regulation	<ul style="list-style-type: none"> Number of Leeton Local Traffic Committee meetings held Percentage completion of endorsed actions arising from Leeton Local Traffic Committee meetings 	≥ 4 90+%	Road Safety Officer
4c	Principal Activity Monitor and maintain Leeton Shire's street lighting and CCTV networks Goals <ul style="list-style-type: none"> A CCTV network provides comprehensive coverage of busy public spaces Leeton Shire's CCTV network assists police to investigate crime Pedestrian and traffic safety is improved through good lighting Measures As per Operational Plan measures relating to this principal activity	4c.01	Maintain Council's CCTV network	<ul style="list-style-type: none"> Percentage compliance with the CCTV Code of Practice Number of outages Average time taken to rectify an outage Number of new CCTV cameras installed 	100% No target – report by occurrence ≤ 12 hours ≥ 5	Manager ICT
		4c.02	Utilise Council's CCTV network footage to promote community safety	<ul style="list-style-type: none"> Number of occasions Police access Council's CCTV footage to investigate crime 	No target -report by occurrence	Manager ICT
		4c.03	Monitor Leeton Shire's Street Lighting network (delivered by Council and Essential Energy)	<ul style="list-style-type: none"> Total number of repairs 	No target – report by occurrence	Manager Roads and Drainage

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4d	Principal Activity Reduce Leeton Shire's risk from natural disasters. Goals <ul style="list-style-type: none"> • Understand and plan for a changing climate • Flood risk is mitigated and reduced for people and property in Leeton Shire • Leeton Shire is prepared for the appropriate management of emergency situations Measures As per Operational Plan measures relating to this principal activity	4d.01	Secure funding to develop a Floodplain Risk Management Plan and develop the plan once funding has been secured	<ul style="list-style-type: none"> • Funding applications submitted • Percentage of funding secured • Percentage of plan developed – funding dependent 	2 100% 50%	Manager Roads and Drainage
		4d.02	Participate in Local Emergency Management Committee	<ul style="list-style-type: none"> • Number of meetings held 	100%	Group Manager Operations
4e	Principal Activity Provide animal control services across Leeton Shire Goals <ul style="list-style-type: none"> • Animals which are impounded are returned to their owners or rehomed • Risks to the community from animals are minimised • All companion animals in the Leeton Shire are microchipped and registered • Negative impacts on amenity within Leeton Shire are minimised 	4e.01	Provide an emergency response to call outs for dog attacks in accordance with Council's Companion Animals Policy	<ul style="list-style-type: none"> • Response time to call outs • Percentage of incidents investigated and successfully resolved 	< 2 hours 90%	Regulatory Services Coordinator
		4e.02	Rehome and/or return impounded companion animals	<ul style="list-style-type: none"> • Number of companion animals impounded • Percentage of animals rehomed and/or returned to owners 	No target – report by occurrence 75%	Regulatory Services Coordinator
		4e.03	Promote and foster responsible pet ownership, including: <ul style="list-style-type: none"> • Annual free microchipping day • All-year-round subsidised microchipping 	<ul style="list-style-type: none"> • Number of public awareness activities undertaken • Number of free microchipping days held • Number of animals microchipped 	≥ 12 ≥ 1 ≥ 200	Regulatory Services Coordinator

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	<p>Measures As per Operational Plan measures relating to this principal activity</p>	4e.04	Provide Ranger Services to address: <ul style="list-style-type: none"> Abandoned vehicles Illegal dumping Noise complaints Overgrown properties 	<ul style="list-style-type: none"> Number of reports/complaints per year Percentage of complaints responded to within 2 working days Percentage of incidences resolved through voluntary compliance ie without resorting to a PIN (fine) 	No target – report by occurrence 100% 75%	Regulatory Services Coordinator
4f	<p>Principal Activity Public health is maintained across Leeton Shire</p> <p>Goals</p> <ul style="list-style-type: none"> Patrons can confidently consume food prepared by local businesses Patrons can confidently and safely utilise the services of local skin penetration establishments Health risks to people and the environment are minimised Children are prevented from drowning Mosquito-borne disease is monitored and minimised in Leeton Shire <p>Measures As per Operational Plan measures relating to this principal activity</p>	4f.01	Undertake food premises inspection programs	<ul style="list-style-type: none"> Number of educational activities undertaken Number of food premises inspections undertaken Percentage of inspection regime completed Number of breaches recorded 	2 No target – report by occurrence 100% Zero	Regulatory Services Coordinator
		4f.02	Undertake skin penetration establishment inspection programs	<ul style="list-style-type: none"> Number of educational activities undertaken Number of twice-yearly inspections undertaken Percentage of inspection regime completed Number of breaches recorded 	2 7 90% Zero	Regulatory Services Coordinator
		4f.03	Undertake on-site sewer management inspection programs	<ul style="list-style-type: none"> Number of educational activities undertaken Number of inspections undertaken Percentage of inspection regime completed Number of breaches recorded 	2 No target – report by occurrence 90% Zero	Manager Planning, Building and Health

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

		4f.04	Undertake backyard swimming pool inspection programs	<ul style="list-style-type: none"> • Number of educational activities undertaken • Number of swimming pool inspections undertaken • Percentage of inspection regime completed • Number of breaches recorded 	2 No target – report by occurrence 90% Zero	Manager Planning, Building and Health
		4f.05	Undertake a mosquito monitoring program from October to April	<ul style="list-style-type: none"> • Number of monitoring activities to detect arbovirus undertaken 	20	Regulatory Services Coordinator
4g	<p>Principal Activity Facilitate pedestrians and cyclists to get around safely</p> <p>Goals</p> <ul style="list-style-type: none"> • Accessibility and safety of walkways and cycleways is improved, including through securing of external funding • The health and safety of our community is improved through the provision of a quality footpath and bicycle path network that supports active leisure and keeps bicycles off busy roads • Our walkways and cycleways are accessible and well utilised <p>Measures</p> <ul style="list-style-type: none"> • As per Operational Plan measures relating to this principal activity 	4g.01	<p>Extend Council's footpath and cycleway network through:</p> <ul style="list-style-type: none"> • implementing the Pedestrian Access Mobility Plan (PAMP) • constructing a new section of shared path/cycleway along Maiden Avenue from Acacia Avenue to Saint Francis de Sales Regional College to complete the link of shared path/cycleway around Leeton CBD • constructing a new section of footpath along Acacia Avenue from the golf club to St Francis Street • replacing a section of kerb and guttering along Myrtle–Wilga Streets, from Sycamore Street to Yarran Street 	<ul style="list-style-type: none"> • Percentage completion of new section of shared path/cycleway • Percentage completion of new section of footpath • Percentage completion of kerb and guttering replacement • Number of grant applications submitted • Value of grant funding received, expressed as a percentage of the cost of the program • Name of funding provider 	100% 100% 100% ≥ 1 50% No target – report by occurrence	Manager Roads and Drainage

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

		4g.02	<ul style="list-style-type: none"> Provide Safe Footpath and Cycleways through the implementation of the Footpath and Cycleways Maintenance Program 	<ul style="list-style-type: none"> Percentage of the 2021/22 Maintenance Program implemented 	90%	Manager Roads and Drainage
		4g.03	Provide for the comfort and safety of commuters through the provision of strategically placed bus shelters and: <ul style="list-style-type: none"> reviewing bus shelter locations in consultation with bus operators renewing older bus shelters 	<ul style="list-style-type: none"> Percentage completion of review of bus shelter locations Number of bus shelters relocated Number of bus shelters renewed 	100% No target – report by occurrence 2	Road Safety Officer

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CSP THEME 1: A healthy and caring community						
CSP Goal 5: A community that enjoys good housing						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
5a	Principal Activity Support the community to access a range of quality and affordable housing options Goal <ul style="list-style-type: none"> The elderly and disabled have access to supported, affordable and suitable housing which enables them to live independently Measures As per Operational Plan measures relating to this principal activity	5a.01	Monitor provision of Council's affordable housing service, Eventide Homes, Yanco (service delivered by Argyle Homes)	<ul style="list-style-type: none"> Percentage occupancy at time of reporting Number of liaison meetings held/attended with Eventide Homes service provider 	90% ≥ 2	Property Coordinator and Native Title Manager
		5a.02	Invest \$100,000 in the ongoing refurbishment of Eventide Homes, Yanco	<ul style="list-style-type: none"> Percentage of expenditure on refurbishment Percentage of refurbishment program completed 	100% 90+%	Property Coordinator and Native Title Manager
5b	Principal Activity Expand the range of residential opportunities across the Shire Goals <ul style="list-style-type: none"> Our CBD is activated with contemporary housing options which utilise existing infrastructure for essential services Access to housing stock has increased in Leeton Shire, which assists to attract and maintain a local workforce and includes affordable housing options Measures As per Operational Plan measures relating to this principal activity	5b.01	Undertake and promote housing development opportunities across Leeton Shire, including on Council-owned land	<ul style="list-style-type: none"> Number of investment proposals for housing development in Leeton Shire Number of new residential DAs approved Number of new residential Occupation Certificates issued 	≥ 1 30 20	Economic and Strategic Development Manager
		5b.02	Finalise and implement the Housing Strategy for Leeton Shire	<ul style="list-style-type: none"> Final strategy adopted 	No target – report by occurrence	Economic and Strategic Development Manager

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CSP THEME 2: An active and enriched community						
CSP Goal 6: A community that participates in sports and active leisure						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
6a	Principal Activity Offer access to a range of quality sporting facilities Goals <ul style="list-style-type: none"> • Our facilities are fit for purpose. • There is multi-use of our facilities • Sports facilities at the Leeton Showground are of a reasonable standard • Sports facilities are managed in accordance with the Crown Land Management Act • Our swimming facilities are safe and fit for purpose • Our public swimming pools' use is optimised • The Leeton Pool is a facility fit for hosting regional competitions • Our golf course operates successfully with increasing membership • Our golf course is financially sustainable, and its reliance on Council support is decreasing • Our golf course is fit for purpose • Our Indoor Stadium facility is well utilised • Our Indoor Stadium and Tennis facility is fit for purpose 	6a.01	Maintain and improve sporting ovals in Leeton and Yanco, including <ul style="list-style-type: none"> • a lighting upgrade for Leeton No.1 oval • upgrade the women's changerooms, Yanco 	<ul style="list-style-type: none"> • Percentage of scheduled 2021/22 Sports Fields Maintenance Programs completed • Percentage of lighting upgrade completed (funding dependent) • Number of safety/condition inspections completed • Percentage of actions completed as identified through inspections and public reporting 	90+% 100% 2 100%	Manager Open Space and Recreation
		6a.02	Promote usage of sporting ovals in Leeton and Yanco	<ul style="list-style-type: none"> • Number of sporting codes utilising sports fields • Participation numbers for various codes (figures to be collected and reported at the end of Q4) 	≥ 5 No target – report numbers	Recreation Facilities and Program Coordinator
		6a.03	Provide public swimming pools in Leeton and Whitton	<ul style="list-style-type: none"> • Percentage of 2021/22 Swimming Pools Maintenance Programs completed • Percentage of daily safety/condition inspections completed • Percentage completion of actions undertaken in response to inspections and public reporting 	90% 100% 100%	Recreation Facilities and Program Coordinator

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<ul style="list-style-type: none"> Residents have access to safe drinking water when they are active or exercising Through collaboration, emerging sporting activities are developed in the Leeton Shire Sporting excellence is acknowledged within Leeton Shire <p>Measures As per Operational Plan measures relating to this principal activity</p>	6a.04	Promote usage of swimming pools in Leeton and Whitton	<ul style="list-style-type: none"> Number of carnivals held at the pools Number of admissions – Leeton Pool Number of admissions – Whitton Pool 	≥ 8 ≥ 20,000 ≥ 3,000	Recreation Facilities and Program Coordinator
	6a.05	Enhance and upgrade facilities at the Leeton Regional Aquatic Centre by: <ul style="list-style-type: none"> completing the Leeton Regional Aquatic Centre Redevelopment, including the installation of the waterslide replacing the pool covers on the 50m pool at the Leeton Regional Aquatic Centre 	<ul style="list-style-type: none"> Percentage completion of redevelopment project Percentage completion of pool cover replacement project Official opening of the Leeton Regional Aquatic Centre 	100% 100% Event held	Manager Open Space and Recreation
	6a.06	Conduct further investigation into the demand for and feasibility of an indoor heated pool facility in Leeton Shire	<ul style="list-style-type: none"> Number of community information and engagement activities undertaken Final report completed and decision made 	≥ 4 Completed	Manager Open Space and Recreation
	6a.07	Operate and maintain the Leeton Golf Course	<ul style="list-style-type: none"> Number of events held at Leeton Golf Course Number of rounds of golf played at the Leeton Golf Course 	≥ 6 ≥ 15,000	Manager Open Space and Recreation
	6a.08	Replace the 15th green of the Leeton Golf Course	<ul style="list-style-type: none"> Percentage of works completed 	100%	Manager Open Space and Recreation
	6a.09	Support development of a new golf clubhouse by providing project management services	<ul style="list-style-type: none"> Percentage of works completed 	100%	Group Manager Operations
	6a.10	Provide an Indoor Stadium and tennis facility in Leeton	<ul style="list-style-type: none"> Percentage of scheduled 2021/22 Maintenance programs completed 	90%	Recreation Facilities and

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				<ul style="list-style-type: none"> Percentage of daily safety/condition inspections completed Percentage completion of actions undertaken in response to inspections and public reporting 	100%	Program Coordinator
		6a.11	Carry out preliminary works on an extension of the indoor stadium to enable the provision of additional basketball and netball courts	<ul style="list-style-type: none"> Percentage completion of feasibility study Percentage completion of design plans Percentage completion of Development Application preparation 	100%	Manager Open Space and Recreation
		6a.12	Promote usage of the Indoor Stadium in Leeton	<ul style="list-style-type: none"> Number of sporting codes using the Stadium Total number of participants utilising the Stadium per year 	≥ 4 ≥ 12,000	Recreation Facilities and Program Coordinator
		6a.13	Establish a Sporting Walk of Fame	<ul style="list-style-type: none"> Percentage of progress towards establishment of a Sporting Walk of Fame Event to officially launch the Sporting Walk of Fame 	100%	Manager Open Space and Recreation
6b	Principal Activity Support local sport and recreation clubs to remain viable Goals <ul style="list-style-type: none"> A variety of sporting clubs are supported to be appropriately equipped and viable Measures As per Operational Plan measures relating to this principal activity	6b.01	Provide support to local sports and recreation clubs: <ul style="list-style-type: none"> respond to requests for advice and assistance assist organisations to pursue funding for their activities 	<ul style="list-style-type: none"> Number of requests for general support Number of requests for assistance with funding applications 	No target – report by occurrence No target – report by occurrence	Recreation Facilities and Program Coordinator

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CSP THEME 2: An active and enriched community						
CSP Goal 7: A community that enjoys arts and culture						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
7a	Principal Activity Provide a local theatre for performing and cinematic arts and events Goals <ul style="list-style-type: none"> • The Roxy Theatre offers an effective multi-purpose space • The Roxy is well patronised, and provides a range of theatre, show, events and movies which appeals to a wide audience • The significant heritage of the Roxy asset is preserved Measures As per Operational Plan measures relating to this principal activity	7a.01	Complete the refurbishment of the Roxy Theatre both internally and externally	<ul style="list-style-type: none"> • Percentage of refurbishment project completed 	90%	Manager Special Projects
		7a.02	Run an entertaining program of events for the community in alternative locations during the refurbishment of the Roxy Theatre	<ul style="list-style-type: none"> • Number of events held per year • Number of people attending events • Number of movie screenings • Number of tickets sold to movie screenings • Website views • Facebook likes 	≥ 6 No target – report by occurrence No target – report by occurrence No target – report by occurrence 10,000 4,000	Manager Cultural Services
7b	Principal Activity Enhance artistic and cultural activity across Leeton Shire Goals <ul style="list-style-type: none"> • The arts are appreciated and participated in across Leeton Shire 	7b.01	Collaborate with and fund Western Riverina Regional Arts Board to successfully deliver events, public art projects and programs in Leeton Shire, including providing opportunities to promote local artistic endeavour	<ul style="list-style-type: none"> • Number of activities undertaken in Leeton as part of Council's \$11,000 investment 	≥ 2	Manager Cultural Services

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<ul style="list-style-type: none"> • Art is in the public domain, adding interest, telling stories and generating community conversation • Visual arts are supported by Council, and its art collection on behalf of the community is growing <p>Measures As per Operational Plan measures relating to this principal activity</p>	7b.02	Operate the Leeton Museum and Art Gallery (LMAG)	<ul style="list-style-type: none"> • Number of gallery exhibitions and events held • Income earned from travelling exhibitions • Number of visitors to LMAG 	≥ 6 No target – report by occurrence ≥ 2,000	Manager Cultural Services
	7b.03	Support the annual Penny Paniz Memorial Art Competition and add acquisitions to Council's art collection	<ul style="list-style-type: none"> • Number of entries received for PPMAC • Annual financial contribution by Council to the PPMAC sustained • Number of new acquisitions to Council's art collection 	≥ 100 \$1,500 ≥ 1	Manager Cultural Services
	7b.04	Support the annual Leeton Eisteddfod	<ul style="list-style-type: none"> • Provide sponsorship • Provide in-kind staff support 	\$2000 ≥ 40 hours	Manager Cultural Services

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CSP THEME 2: An active and enriched community						
CSP Goal 8: A community that values its heritage						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
8a	Principal Activity Support and showcase the history of our Shire Goals <ul style="list-style-type: none"> Leeton Shire's history is conserved and accessible through the Library Key stories are packaged into interesting attractions for locals and visitors Local committees are supported to manage their collections, tell their stories and grow visitor numbers All collections under Council's care and control are appropriately managed, including when on display or in storage Key heritage buildings are conserved across the Shire, particularly the Leeton art deco streetscape Henry Lawson Cottage is conserved to tell his story and generate income Measures	8a.01	Support and enable public access to local history: <ul style="list-style-type: none"> Develop and catalogue Leeton Library's local studies collection (including monographs, pamphlets and photographs) Attend Leeton Family and Local History Society's meetings 	<ul style="list-style-type: none"> Number local history items catalogued Number of Society meetings attended 	≥ 40 90%	Records Officer
		8a.02	Support Whitton and Yanco Museums by building the skills capability of volunteers	<ul style="list-style-type: none"> Number of volunteer training sessions held Significance assessment completed for Yanco (dependent upon external funding) 	≥ 2 100%	Manager Cultural Services
		8a.03	Carry out remedial work at the Whitton Courthouse including repairs and/or replacement of rafters, internal floors and drainage	<ul style="list-style-type: none"> Percentage of remedial work completed 	100%	Procurement and Building Services Coordinator

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As per Operational Plan measures relating to this principal activity	8a.04	Investigate the requirements for stabilising the exterior brick walls of the Whitton Courthouse	<ul style="list-style-type: none"> Percentage of Investigation completed 	100%	Procurement and Building Services Coordinator
	8a.05	Offer an annual Heritage Grants program with a focus on Leeton's CBD to promote its position as a regional Art Deco capital	<ul style="list-style-type: none"> Number of applications received Total amount of grant money awarded Number and value of grants awarded 	≥ 2 \$19,500 No target – report by occurrence	Town Planner
	8a.06	Provide expert heritage advice to assist with the conservation of heritage places	<ul style="list-style-type: none"> Number of instances of advice provided 	No target – report by occurrence	Town Planner
	8a.07	Conduct a heritage façade painting program in Leeton's CBD	<ul style="list-style-type: none"> Number of property owners participating in the façade painting project Number of facades painted 	≥ 15 ≥ 10	Manager Visitor Services and Local Activation
	8a.08	Oversee Henry Lawson Cottage	<ul style="list-style-type: none"> Amount of rental use and income Number of committee meetings held 	\$10,000 ≥ 4	Property Coordinator and Native Title Manager
	8a.09	Carry out renovation works on Henry Lawson Cottage including <ul style="list-style-type: none"> painting the exterior of the cottage 	<ul style="list-style-type: none"> Percentage of renovation program completed 	100%	Property Coordinator and Native Title Manager

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CSP THEME 3: A healthy natural environment						
CSP Goal 9: A community that respects the natural environment						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
9a	Principal Activity Provide waste management services Goals <ul style="list-style-type: none"> The Leeton landfill facility is run efficiently and effectively The life of the landfill is extended through recycling, via kerbside collection and the Resource Recovery Facility The landfill is operated in an environmentally compliant manner All resource recovery and transfer station facilities are fit for purpose There is increased participation and appropriate use of kerbside recycling Where possible, waste is effectively diverted from landfill Leeton's Waste Management Strategy sets a clear direction for achieving positive waste management outcomes for the Shire Measures As per Operational Plan measures relating to this principal activity	9a.01	Operate Resource Recovery Facility (includes landfill) and Transfer Stations to maximise landfill life	<ul style="list-style-type: none"> Tonnes of waste entering Resource Recovery Facility Tonnes of waste disposed to landfill Tonnes of waste generated from kerbside collection (red bins) Projected landfill life (in years) 	< 20,000 <16,000 < 3,000 ≥ 80	Waste and Recycling Coordinator
		9a.02	Increase landfill efficiency and efficacy by investing in: <ul style="list-style-type: none"> a Landfill Trench Thermal Camera to detect hotspots and prevent fires additional litter fencing to prevent rubbish from blowing off-site a self-bunded fuel trailer to increase efficiency a cardboard baler and a polystyrene compactor to reduce volume/transportation costs (50% grant funded) 	<ul style="list-style-type: none"> Landfill Trench Thermal Camera purchased and in operation Litter fencing purchased and installed Fuel trailer purchased and in operation Cardboard baler purchased and in operation Polystyrene compactor purchased and in operation 	No target – report by occurrence No target – report by occurrence No target – report by occurrence No target – report by occurrence No target – report by occurrence	Waste and Recycling Coordinator
		9a.03	Undertake recycling in the community to divert waste from landfill	<ul style="list-style-type: none"> Percentage of waste diverted at the Resource Recovery Facility per waste category Percentage of waste diverted at Transfer 	≥ 25% ≥ 25%	Waste and Recycling Coordinator

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			<ul style="list-style-type: none"> Stations per waste category Tonnes of recycling collected from kerbside collection (yellow bins) Tonnes collected through Return and Earn scheme Percentage of collected recycling that is contaminated 	<p>> 400</p> <p>No target – report actual volume < 5%</p>	
	9a.04	Conduct education activities to promote recycling in the community	<ul style="list-style-type: none"> Number of education and promotion activities undertaken Percentage of collected recycling that is contaminated 	<p>≥ 10</p> <p>< 5%</p>	Waste and Recycling Coordinator
	9a.05	Offer kerbside collection service, including recycling (under contract)	<ul style="list-style-type: none"> Number of mixed waste bins collected Number of recycling bins collected Number of missed bins per collection Percentage of missed bins resolved within 48 hours 	<p>4,500</p> <p>4,000</p> <p>< 5</p> <p>100%</p>	Waste and Recycling Coordinator
	9a.06	Operate landfill in compliance with EPA regulations	<ul style="list-style-type: none"> Compliance with EPA licence for landfill operations 	100%	Waste and Recycling Coordinator
	9a.07	Appropriately maintain and operate the Resource Recovery Facility and Transfer Stations	<ul style="list-style-type: none"> Percentage of scheduled 2021/22 Maintenance Program completed 	90+%	Waste and Recycling Coordinator

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		9a.08	Implement Council's Waste Management Strategy by: <ul style="list-style-type: none"> conducting a green waste/organic collection trial remediating, capping and fencing the Brobenah Landfill site finalising the Closure Management Plan for the Yanco Landfill 	<ul style="list-style-type: none"> Percentage of garden organic trial completed Percentage of works on Brobenah Landfill site completed Percentage completion of Yanco Landfill Closure Management Plan 	100% 90% 100%	Waste and Recycling Coordinator
9b	Principal Activity Minimise the economic, environmental and social impact of weeds across Leeton Shire Goals <ul style="list-style-type: none"> Noxious weeds are prevented from taking hold in Leeton Shire Weeds are managed to improve road safety aesthetics and reduce further infestations in urban and rural environments Nuisance weeds impacting on road safety are managed Measures As per Operational Plan measures relating to this principal activity	9b.01	Identify and manage high risk weeds in accordance with Council's Weed Action Plan	<ul style="list-style-type: none"> Percentage of annual Weeds Action Plan delivered Number of new noxious weed incursions reported 	100% No target – report by occurrence	Regulatory Services Coordinator
		9b.02	Minimise nuisance weeds on urban Council land and roads	<ul style="list-style-type: none"> Number of customer requests relating to weeds on urban Council land Percentage of spraying program completed 	< 20 100%	Manager Open Space and Recreation
		9b.03	Manage roadside vegetation on Council road reserves to increase road safety	<ul style="list-style-type: none"> Number of customer requests relating to roadside vegetation on Council rural road reserve Number of actionable requests completed 	< 25 100%	Manager Roads and Drainage
		9b.04	Coordinate the Weeds Committee and engage with relevant stakeholders	<ul style="list-style-type: none"> Number of meetings held 	≥ 2	Regulatory Services Coordinator

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9c	Principal Activity Advance environmental sustainability by leading at the local level Goals <ul style="list-style-type: none"> • Energy savings programs have reduced operational costs and Council's CO² footprint • Renewable options have reduced operational costs and Council's CO² footprint • The community is informed about energy-saving programs and initiatives available to them • Environmental outcomes for the river and its environs are improved Measures As per Operational Plan measures relating to this principal activity	9c.01	Implement Council's Energy Masterplan	<ul style="list-style-type: none"> • Adoption of Energy Masterplan • Percentage of actions completed • Total amount of renewable energy generated – number of kilowatt hours (kWh) • Energy savings as a percentage of total energy use • Estimated reduction in carbon footprint 	100% 10% ≥ 200,000 ≥ 5% TBA	Group Manager Operations
		9c.02	Support external agencies to maintain key natural assets including Fivebough Wetlands and Murrumbidgee River	<ul style="list-style-type: none"> • Number of activities to support biodiversity at Murrumbidgee River (National Park) and Fivebough Wetlands 	≥ 2	Manager Visitor Services and Local Activation
9d	Principal Activity Promote town water conservation Goals <ul style="list-style-type: none"> • Town water supply is not wasted Measures As per Operational Plan measures relating to this principal activity	9d.01	Promote water saving measures across Leeton Shire	<ul style="list-style-type: none"> • Average household water use (kL/household) • Number of educational activities 	< 200 ≥ 2	Manager Water and Wastewater

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CSP THEME 3: A healthy natural environment						
CSP Goal 10: A community that enjoys our natural environment						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
10a	Principal Activity Provide recreational facilities along the Murrumbidgee River within Leeton Shire Goals <ul style="list-style-type: none"> Opportunities for future development and visitor characteristics for Gogeldrie Weir have been identified and progressed Measures As per Operational Plan measures relating to this principal activity	10a.01	Monitor the provision of camping and recreational facilities at Gogeldrie Weir (delivered under lease)	<ul style="list-style-type: none"> Number of caravan park users 	No target – report number of users	Manager Visitor Services and Local Activation
		10a.02	Redevelop the Gogeldrie Weir Public Reserve, including the caravan park by: <ul style="list-style-type: none"> adopting a precinct masterplan for the reserve applying for and successfully obtaining grant funding to implement the masterplan undertaking the redevelopment in accordance with the masterplan seeking a campground operator via an Expression of Interest (EOI) process 	<ul style="list-style-type: none"> Percentage of masterplan completed Number of funding applications made Percentage of funding secured Percentage of masterplan implemented Percentage completion of EOI process for campground operator Number of expressions of interest received 	100% ≥ 1 100% 20% 100% ≥ 2	Manager Visitor Services and Local Activation

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10b	<p>Principal Activity Attract more people to enjoy key natural areas such as Fivebough Wetlands and the Murrumbidgee River</p> <p>Goals</p> <ul style="list-style-type: none"> • Visitor characteristics for the Murrumbidgee River are benchmarked, and visitor numbers and facilities have improved • Opportunities to work collaboratively with NSW National Parks and Wildlife Service on improvement projects have been identified and progressed • Visitor characteristics for Fivebough Wetlands are benchmarked, and visitor numbers and facilities have improved • Opportunities to work collaboratively with NSW Crown Lands on improvement projects have been identified and progressed <p>Measures As per Operational Plan measures relating to this principal activity</p>	10b.01	Promote nature-based recreational/tourism opportunities along the Murrumbidgee River and liaise with Parks and Wildlife regarding visitor improvements undertaken	<ul style="list-style-type: none"> • Number of promotional activities undertaken • Number of visitors (where available) • Number of visitor improvement projects completed 	<p>≥ 3</p> <p>≥ 150</p> <p>No target – report by occurrence</p>	Manager Visitor Services and Local Activation
		10b.02	Promote nature-based recreational/tourism opportunities at Fivebough Wetlands and liaise with NSW Crown Lands regarding visitor improvements undertaken	<ul style="list-style-type: none"> • Number of promotional activities undertaken • Number of visitors (where available) • Number of visitor improvement projects undertaken completed 	<p>≥ 2s</p> <p>≥ 4,000</p> <p>No target – report by occurrence</p>	Manager Visitor Services and Local Activation

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CSP THEME 4: A thriving economy and good jobs

CSP Goal 11: A community that thrives on irrigated agriculture

DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
11a	<p>Principal Activity Advocate for continued access to irrigation supply for our agricultural industries</p> <p>Goals</p> <ul style="list-style-type: none"> • Opportunities for advocacy about Basin issues are pursued with a view to no further loss of productive water to the MIA/Leeton Shire (after efficiency project adjustments) • Environmental watering complements and does not compromise agricultural productivity • Through effective collaboration with Murrumbidgee Irrigation Ltd, farmers, industry and local residents to benefit <p>Measures As per Operational Plan measures relating to this principal activity</p>	11a.01	Participate in Murray Darling Association (Region 9 + MDA Board) and engage with the Murray Darling Basin Authority	<ul style="list-style-type: none"> • Percentage of meetings attended 	100%	Group Manager Shire Activation
		11a.02	Collaborate with Murrumbidgee Irrigation to strengthen irrigated agriculture in the MIA	<ul style="list-style-type: none"> • Number of operational meetings attended 	≥ 6	Group Manager Operations
		11a.03	Collaborate with Murrumbidgee Irrigation to strengthen irrigated agriculture in the MIA	<ul style="list-style-type: none"> • AGM attendance • Number of senior executive meetings held 	100% ≥ 2	General Manager

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CSP THEME 4: A thriving economy and good jobs						
CSP Goal 12: A community that is strong in business and employment						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
12a	Principal Activity Seek, promote and facilitate business opportunities Goals <ul style="list-style-type: none"> Development and growth of business operators is supported within Leeton Shire Measures As per Operational Plan measures relating to this principal activity	12a.01	Support and facilitate the retention and expansion of existing local business, industry or government services in Leeton Shire	<ul style="list-style-type: none"> Number of activities coordinated to support existing businesses Number of local industry visits Number of development approvals for expanding businesses 	≥ 4 ≥ 20 No target – report by occurrence	Economic and Strategic Development Manager
		12a.02	Facilitate the growth of local industry by developing Vance Industrial Estate (north)	<ul style="list-style-type: none"> Percentage of expansion project completed 	100%	Group Manager Shire Activation
		12a.03	Support and facilitate potential new business, industry or government services in the Leeton Shire	<ul style="list-style-type: none"> Number of activities coordinated to support new businesses Number of local industry visits Number of development approvals for new businesses 	≥ 5 ≥ 8 No target – report by occurrence	Economic and Strategic Development Manager

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12b	<p>Principal Activity Grow a skilled workforce for Leeton Shire's future</p> <p>Goals</p> <ul style="list-style-type: none"> • Workforce gaps in Leeton and the Western Riverina can be met through local talent <p>Measures As per Operational Plan measures relating to this principal activity</p>	12b.01	Support local industry to identify and meet their current and future workforce needs in collaboration with RDA Riverina, TAFE Riverina, Skills NSW, schools, neighbouring councils and the Country University Centre in the Western Riverina	<ul style="list-style-type: none"> • Number of initiatives undertaken to support workforce needs 	≥ 3	Economic and Strategic Development Manager
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Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

CSP THEME 4: A thriving economy and good jobs						
CSP Goal 13: A community that has great attractions and events						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
13a	<p>Principal Activity</p> <p>Encourage a range of exciting and interesting sports, arts and cultural events for the residents and visitors of Leeton Shire</p> <p>Goals</p> <ul style="list-style-type: none"> • Visitors from outside the region are drawn to such events as the Outback Band Spectacular and SunRice Festival including promotion via Destination NSW and Destination Murray Riverina • Leeton is recognised as the Regional Art Deco Capital of Australia and is promoted through Destination NSW funding. • A range of quality local events bring life and vitality to Leeton, Whitton and Yanco, attracting residents • Sporting events draw visitors from outside the region <p>Measures</p> <p>As per Operational Plan measures relating to this principal activity</p>	13a.01	Support and/or coordinate successful regional events, including the SunRice Festival, Chill and Grill, Multicultural Festival and the Outback Band Spectacular	<ul style="list-style-type: none"> • Number of participants at regional events • Percentage of participants drawn from outside the region 	<p>≥ 1,000</p> <p>≥ 25%</p>	Events Officer
		13a.02	Coordinate the Australian Art Deco Festival in Leeton	<ul style="list-style-type: none"> • Number of participants • Percentage of participants drawn from outside the region • Value of sponsorship achieved 	<p>≥ 500</p> <p>40%</p> <p>No target – report by occurrence</p>	Manager Visitor Services and Local Activation
		13a.03	Support the hosting of local community events across the Shire including Australia Day, Light Up Leeton and local markets	<ul style="list-style-type: none"> • Number of events supported by Council • Number of participants 	<p>≥ 6</p> <p>≥ 6,000</p>	Events Officer

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13b	Principal Activity Attract visitors to Leeton Shire region Goals <ul style="list-style-type: none"> • Tourism is developing with increased visitor numbers in Leeton • A Tourism Action Plan supports product and operator development • Highway traffic is successfully redirected to Leeton Shire communities via a touring route and targeted marketing activities • Local produce is showcased and additional income streams are generated through the Visitor Information Service • Visitors to Leeton are provided with information/marketing material that promotes a variety of visitor experiences • Visitor characteristics in relation to Leeton Shire are understood • Better tourism outcomes are achieved through collaboration with neighbouring councils, Thrive Riverina, Destination Riverina Murray and Destination NSW Measures As per Operational Plan measures relating to this principal activity	13b.01	Promote the regional visitor information guide 'Murrumbidgee Trails' to encourage visitors into the area	<ul style="list-style-type: none"> • Number of visitor guide downloads • Number of website views 	1,000 10,000	Manager Visitor Services and Local Activation
		13b.02	Develop the Art Deco Way signed touring route running from Darlington Point through Whitton along Back Whitton Road to Leeton and Yanco	<ul style="list-style-type: none"> • Art Deco Way signage installed by March 2022 • Number of likes on the Art Deco Way Facebook Page • Number of followers on Art Deco Way Instagram Page 	100% No target – report figures No target – report figure	Manager Visitor Services and Local Activation
		13b.03	Operate an attractive Visitors Information Service, and complete a review of the effectiveness of current service model	<ul style="list-style-type: none"> • Number of visitors to the Leeton Visitor Information Centre • Percentage of review completed by June 2022 • Number of visits to the Leeton Tourism website • Number of page likes on the Leeton Tourism Facebook page 	≥ 5,000 100% 10,000 3,000	Manager Visitor Services and Local Activation
		13b.04	Participate in regional tourism forums and initiatives: <ul style="list-style-type: none"> • Visit Riverina Inc • Destination Riverina Murray • promote investment in marketing and initiatives. 	<ul style="list-style-type: none"> • Percentage of attendance at regional tourism meetings • Number of initiatives undertaken/supported • Value of investments in marketing and initiatives 	100% 5 ≥ \$5,000	Manager Visitor Services and Local Activation

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CSP THEME 4: A thriving economy and good jobs						
CSP Goal 14: A community that enjoys a vibrant town centre						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
14a	Principal Activity Maintain and improve the overall appearance and functionality of the main streets Goals <ul style="list-style-type: none"> • Leeton, Yanco and Whitton town centres present well to shoppers, businesspeople and visitors • Leeton's CBD makes a positive impression on shoppers, businesspeople and visitors • Parking in the Leeton CBD is sufficient, suitable and accessible Measures As per Operational Plan measures relating to this principal activity	14a.01	Operate main street cleaning and maintenance in Leeton, Yanco and Whitton	<ul style="list-style-type: none"> • Percentage of scheduled street cleaning and maintenance activities completed 	90%	Manager Open Space and Recreation
		14a.02	Continue to implement key recommendations of the Leeton CBD Enhancement Plan - Chelmsford Place Town Square	<ul style="list-style-type: none"> • Percentage of works completed 	100%	Group Manager Operations

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CSP THEME 5: A quality built environment						
CSP Goal 15: A community that has reliable water and sewerage services in towns						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
15a	Principal Activity Supply treated water to urban areas Goals <ul style="list-style-type: none"> Water treatment services reliable, fit for purpose and protect public health The water supply is sufficient to cater for community and business needs The water reticulation network is reliable and fit for purpose Council assets are managed efficiently and sustainably Measures As per Operational Plan measures relating to this principal activity	15a.01	Operate and supply water treatment services at Leeton, Whitton and Murrami including: <ul style="list-style-type: none"> implementing SCADA at the Murrami Treatment Plant replacing the backwash pump at the Leeton Filtration Plant desilting the raw water dam at the Leeton Filtration Plant 	<ul style="list-style-type: none"> Percentage of scheduled 2021/22 maintenance program actions completed Percentage of SCADA implementation completed Percentage of backwash pump replacement completed Percentage of raw water dam desilting project completed Volume of treated water produced Percentage compliance with drinking water standard Percentage of customer requests/complaints responded to within 2 days 	90+% 100% 100% 100% No target – report volume 100% 90+%	Manager Water and Wastewater
		15a.02	Provide and maintain water supply reticulation services in Leeton, Yanco, Wamoon, Whitton and Murrami, including: <ul style="list-style-type: none"> completion of the Automatic Meter Reading Project (SCADA) replacing ageing water mains in Sycamore Street and Cedar Street 	<ul style="list-style-type: none"> Percentage of scheduled 2021/22 maintenance program actions completed Percentage completion of Automatic Meter Reading Project Percentage of scheduled capital works on ageing water mains completed Percentage completion of mains extensions to new connections 	90+% 100% 100% 100%	Manager Water and Wastewater

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			<ul style="list-style-type: none"> • mains extensions to new connections, as per request • CBD fire service compliance • conducting a strategic review of service areas to close gaps and plan for growth 	<ul style="list-style-type: none"> • Percentage completion of CBD fire service compliance project • Percentage completion of strategic review of service areas • Percentage of customer requests/complaints responded to within 2 days 	100%	
		15a.03	Complete an Integrated Water Cycle Management (IWCM) Strategy that complies with new regulations and requirements	<ul style="list-style-type: none"> • Percentage completion of IWCM 	100%	Manager Water and Wastewater
15b	<p>Principal Activity</p> <p>Supply sewage treatment services to urban centres</p> <p>Goals</p> <ul style="list-style-type: none"> • Water is polished to required standards before being released into Fivebough Wetlands • Trade waste is appropriately managed and does not compromise the effectiveness of the sewage treatment plant or associated environmental outcomes • Sewage treatment services are reliable and fit for purpose • Sewage treatment services have adequate capacity to meet legislative standards and provide for community, business and industry needs <p>Measures</p>	15b.01	<p>Provide and maintain sewage treatment and effluent discharge plants and reticulation services at Leeton, Yanco and Whitton, including the:</p> <ul style="list-style-type: none"> • renewal of manholes and a section of the pipe network • Safety improvements at the pump station in Market Plaza • odour control measures implemented at a number of pump stations • desludging of the sludge pond at the Leeton Treatment Plant • upgrade of the building at the Yanco Sewerage Treatment Plant • extension of network to new connections, as per request 	<ul style="list-style-type: none"> • Number of non-compliances in relation to effluent discharge • Percentage of scheduled 2021/22 maintenance, renewal and capital works program actions completed • Percentage completion of scheduled renewals of manholes and pipe network • Percentage completion of works on pump stations • Percentage completion of planned volume of desludging • Percentage completion of Yanco Treatment Plant building upgrade • Percentage completion of network extension works • Volume of sewage treated 	<p>< 4</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>No target – report volume 90+%</p>	Manager Water and Wastewater

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	As per Operational Plan measures relating to this principal activity		<ul style="list-style-type: none"> strategic review of service areas to close gaps and plan for growth 	<ul style="list-style-type: none"> Percentage of customer requests/complaints responded to within 2 days Percentage completion of strategic review of service areas 	100%	
		15b.02	Design and construct a sewer network for the Wamoon Sewerage Scheme	<ul style="list-style-type: none"> Percentage of sewer network design completed Percentage of sewer network construction Percentage of houses connected by June 2022 	100% 100% 10%	Manager Water and Wastewater
		15b.03	Continue implementation of Council's Liquid Trade Waste program	<ul style="list-style-type: none"> Number of businesses inspected Percentage of all currently discharging businesses with approvals issued 	≥ 30 ≥ 65%	Waste and Recycling Coordinator

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CSP THEME 5: A quality built environment						
CSP Goal 16: A community that has good road, rail and air transport						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
16a	Principal Activity Provide access to regional passenger air services Goals <ul style="list-style-type: none"> Narrandera/Leeton Airport is viable through sustained or growing user numbers Narrandera/Leeton Airport is fit for purpose 	16a.01	Resource Narrandera Shire Council to operate and maintain the Narrandera/Leeton Airport	<ul style="list-style-type: none"> Number of passengers (arrivals) Number of passengers (departures) Percentage of scheduled 2021/22 Capital works program actions completed Amount invested by Leeton Shire Council in capital works at the airport 	≥ 1,500 ≥ 1,500 90+% \$400,000	Group Manager Shire Activation
		16a.02	Collaborate with Narrandera Shire Council to strategically plan for the growth and sustainability of the Narrandera/Leeton Airport	<ul style="list-style-type: none"> Percentage of Strategic Plan developed 	≥ 50%	
16b	Principal Activity Facilitate improved freight transport productivity Goals <ul style="list-style-type: none"> A high functioning freight intermodal that services Leeton Shire and Western Riverina Infrastructure enables freight efficiencies to be improved Potential projects are developed ready to respond to grant opportunities 	16b.01	Develop a Program Business Case (PBC) for WRConnect at the Wumbulgal site and other associated projects to support State and Federal funding decisions	<ul style="list-style-type: none"> Percentage of Program Business Case implemented Value of PBC funding invested from the region Value of State/Federal Government funding decisions made in response to Program Business Case 	50% No target ≥ \$20M	Group Manager Shire Activation
		16b.02	Develop an action plan for the road linkages study for WRConnect	<ul style="list-style-type: none"> Number of WR Connect related projects in RAMJO freight strategy implemented Value of funding applications made for Leeton Shire projects in RAMJO freight strategy 	2 No target – report funding received	

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		16b.03	Investigate the feasibility of a decoupling bay and showering facilities for truck drivers in Leeton	<ul style="list-style-type: none"> Percentage completion of feasibility study for a decoupling bay and showering facilities 	100%	Economic and Strategic Development Manager
16c	Principal Activity Provide an efficient road network for the movement of people and freight Goals <ul style="list-style-type: none"> The Shire's road network addresses safety concerns and maintains a satisfactory level of service The Shire's road network is maintained to a satisfactory condition, is safe and reliable, and the useful life of roads is optimised Risks are managed appropriately through service levels agreed in the adopted Roads Asset Management Plan The Council's road construction service meets the Transport for NSW preferred supplier standards Council continues to undertake and comply with RMCC contracts (construction/ maintenance/ inspections) Heavy vehicles move and park safely and efficiently in Leeton, Whitton and Yanco Measures As per Operational Plan measures relating to this principal activity	16c.01	Improve the Shire's road network in accordance with Council's Road Asset Management Plan by continuing shoulder widening along MR539 to achieve a seal width of 9m to improve road safety	<ul style="list-style-type: none"> Percentage of planned shoulder widening project completed 	90+%	Manager Roads and Drainage
		16c.02	Maintain the Shire's sealed road network in accordance with Council's Road Asset Management Plan by rehabilitating: <ul style="list-style-type: none"> Sycamore Street (Cedar Street to Chelmsford Place) Cedar Street (Wilga Street to Pine Avenue) Dooley Lane (Cedar Street to Sycamore Street) Bourke Road (Oxley Road to Henry Lawson Drive) Oxley Road (Crowes Road to Phillip Street) Brisbane Street (Crowes Road to end) Roxy Lane Progress Street (Binya Street to Gogeldrie Street) a section of Whitton Road (West of Rombola Road to Whitton) 	<ul style="list-style-type: none"> Percentage of Sycamore Street rehabilitation works completed Percentage of Cedar Street rehabilitation works completed Percentage of Dooley Lane rehabilitation works completed Percentage of Bourke Road rehabilitation works completed Percentage of Oxley Road rehabilitation works completed Percentage of Brisbane Street rehabilitation works completed Percentage of Roxy Lane rehabilitation works completed Percentage of Progress Street rehabilitation works completed 	100% 100% 100% 100% 100% 100%	Manager Roads and Drainage

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		<ul style="list-style-type: none"> Canal Street (Irrigation Way to Market Road – grant dependent) 	<ul style="list-style-type: none"> Percentage of Whitton Road rehabilitation works completed Percentage of Canal Street rehabilitation works completed – grant dependent Kilometres of road rehabilitated 	<p>100%</p> <p>100%</p> <p>No target – Report as completed</p>	
	16c.03	<p>Maintain the Shire's sealed road network in accordance with Council's Road Asset Management Plan by resealing:</p> <ul style="list-style-type: none"> Anderson Lane (Sycamore Street to Kurrajong Avenue) – 76m Argyle Street (Whitton Road to Scarlet Street) – 392m Boots Road (Thompson Road – Walsh Rd) – 983m Boronia Road (Teramo Street to Vance Road) – 1,448m Boundary Road (Wattle Road to Malcolm Road) – 2,301m Brigalow Street (Various segments) Canal Road (Stringer Road to Regulator Road) – 2,137m Ciavarella Road (Standbridge Road to Walsh Road) – 181m Colinroobie Road ((Various segments) Coolibah Street – 849m 	<ul style="list-style-type: none"> Percentage of Anderson Lane resealing works completed Percentage of Argyle Street resealing works completed Percentage of Boots Road resealing works completed Percentage of Boronia Road resealing works completed Percentage of Boundary Road resealing works completed Percentage of Brigalow Street resealing works completed Percentage of Canal Road resealing works completed Percentage of Ciavarella Road resealing works completed Percentage of Colinroobie Road resealing works completed Percentage of Coolibah Street resealing works completed Percentage of Corbie Hill Road resealing works completed 	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	<p>Manager Roads and Drainage</p>

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		<ul style="list-style-type: none"> • Corbie Hill Road (Curtin Road to Quadling Road) – 1,239m • Cypress Street (Kurrajong Avenue to Sycamore Street) – 263m • Daalbatta Road (Grevillia Street to Fig Street) – 526m • Dundas Street (Whitton Road to Scarlet Street) – 357m • Elm Street – 112m • Errey Road – 828m • Gidgee Street (Currawang Avenue to Maiden Avenue) – 142m • Grevillia Street (Willow Street to Wade Avenue North) – 124m • Jade Lane (Sycamore Street to Cypress Street) – 81m • Kirkup Road (Whitton Road to Ronfeldt Road) – 1,897m • Mahogany Road – 117m • Mallee Street – 432m • Palm Avenue West (Pine Avenue to Dooley Lane) – 142m • Park Avenue (Railway Avenue to Jacaranda Avenue) – 352m • Qualitary Road – 659m • Scarlet Street (Toorak Road to Yate Road) – 642m • Stanbridge Road (Full length) – 427m • Sycamore Street (Cypress Street to Chelmsford Place) – 229m 	<ul style="list-style-type: none"> • Percentage of Cypress Street resealing works completed • Percentage of Daalbatta Road resealing works completed • Percentage of Dundas Street resealing works completed • Percentage of Elm Street resealing works completed • Percentage of Errey Road resealing works completed • Percentage of Gidgee Street resealing works completed • Percentage of Grevillia Street resealing works completed • Percentage of Jade Lane resealing works completed • Percentage of Kirkup Road resealing works completed • Percentage of Mahogany Road resealing works completed • Percentage of Mallee Street resealing works completed • Percentage of Palm Avenue West resealing works completed • Percentage of Park Avenue resealing works completed • Percentage of Qualitary Road resealing works completed • Percentage of Scarlet Street resealing works completed • Percentage of Stanbridge Road resealing works completed 	<ul style="list-style-type: none"> 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 	
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Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

		<ul style="list-style-type: none"> Wattle Road (Various segments) 	<ul style="list-style-type: none"> Percentage of Sycamore Street resealing works completed Percentage of Wattle Road resealing works completed Kilometres of road resealed 	<p>100%</p> <p>100%</p> <p>≥ 18km</p>	
	16c.04	Maintain the Shire's sealed road network in accordance with Council's Road Asset Management Plan by heavy patching sections of: <ul style="list-style-type: none"> Regulator Road Corbie Hill Road Stoney Point Road Vance Road Whitton Road Brobenah Hall Road other sections of the rural road network 	<ul style="list-style-type: none"> Percentage of heavy patching works on Regulator Road completed Percentage of heavy patching works on Corbie Hill Road completed Percentage of heavy patching works on Stoney Point Road completed Percentage of heavy patching works on Vance Road completed Percentage of heavy patching works on Whitton Road completed Percentage of heavy patching works on Brobenah Hall Road completed Percentage of heavy patching works on other sections of the rural road network completed Area of road heavy patched, in square metres 	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>No target – report as completed</p>	Manager Roads and Drainage
	16c.05	Improve and maintain the Shire's sealed road network in accordance with Council's Road Asset Management Plan by linemarking: <ul style="list-style-type: none"> Vance Road (5.7km) Wattle Avenue (7km) 	<ul style="list-style-type: none"> Percentage completion of linemarking of Vance Road Percentage completion of linemarking of Wattle Avenue 	<p>100%</p> <p>100%</p> <p>100%</p>	Manager Roads and Drainage

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			<ul style="list-style-type: none"> • Back Yanco Road/Binyah Street (4.1km) • Murrami Road North (10.5km) • Toorak Road (4km) • McQuillan Road (1.6km) 	<ul style="list-style-type: none"> • Percentage completion of linemarking of Back Yanco Road/Binyah Street • Percentage completion of linemarking of Murrami Road North • Percentage completion of linemarking of Toorak Road • Percentage completion of linemarking of McQuillan Road • Kilometres of linemarking completed 	<p>100%</p> <p>100%</p> <p>100%</p> <p>≥ 32km</p>	
		16c.06	Maintain the Shire's gravel road network in accordance with Council's Road Asset Management Plan by resheeting: <ul style="list-style-type: none"> • River Road • Kiln Road • Millane Road • George Road 	<ul style="list-style-type: none"> • Percentage completion of gravel resheeting works on River Road • Percentage completion of gravel resheeting works on Kiln Road • Percentage completion of gravel resheeting works on Millane Road • Percentage completion of gravel resheeting works on George Road • Kilometres of gravel road resheeted 	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>No target – report as completed</p>	Manager Roads and Drainage
		16c.07	Improve and maintain the Shire's road network in accordance with Council's Road Asset Management Plan by installing and replacing road signs as needed	<ul style="list-style-type: none"> • Number of road signs installed/replaced 	<p>No target – report as completed</p>	Manager Roads and Drainage
		16c.08	Maintain the Shire's road network by carrying out	<ul style="list-style-type: none"> • Number of unplanned maintenance works undertaken in response to 	<p>No target – Report by occurrence</p>	Manager Roads and Drainage

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			inspections and responding to public reporting of faults	inspection regimes and public reporting <ul style="list-style-type: none"> Percentage remedied to agreed service level within the target time frame (which varies according to the nature of the work) 	90+%	
		16c.09	Construct and repair State roads under the Road Maintenance Council Contract (RMCC) for Transport for NSW	<ul style="list-style-type: none"> Annual number of ordered works entered into Total value of contracts 	≥ 2 ≥ \$300,000	Manager Roads and Drainage
16d	<p>Principal Activity</p> <p>Support the aged and people with disabilities to shop and attend appointments</p> <p>Goals</p> <ul style="list-style-type: none"> Good quality community transport services are provided to Leeton Shire residents <p>Measures</p> <p>As per Operational Plan measures relating to this principal activity</p>	16d.01	Monitor community transport services to the residents of Leeton Shire (delivered by Narrandera Shire Council from Leeton Multipurpose Community Centre)	<ul style="list-style-type: none"> Number of clients being provided a service Number of occasions of service Number of volunteer drivers 	No target – report by occurrence No target – report by occurrence No target – report by occurrence	Corporate and Community Planning Officer
CSP THEME 5: A quality built environment						
CSP Goal 17: A community that enjoys attractive towns and parks						

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DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
17a	Principal Activity Provide open spaces for active and passive leisure Goals <ul style="list-style-type: none"> • Our parks are suitably presented and equipped, and are safe, attractive and fit for purpose • Our playgrounds are suitably presented and equipped, and are safe, attractive and fit for purpose Measures As per Operational Plan measures relating to this principal activity	17a.01	Maintain and improve Council's park network, with improvements to include: <ul style="list-style-type: none"> • investigating options for installing a splashpad and fencing in Gossamer Park • additional Telemetry System connections to irrigation systems • Establishing a dog-off leash park/area on the vacant Crown Land adjacent to McCaughey Park, Yanco 	<ul style="list-style-type: none"> • Percentage of scheduled 2021/22 Parks Maintenance Program completed • Report to Council regarding findings of Gossamer Park splashpad and fencing investigations • Percentage completion of Parks Telemetry System connections • Percentage completion of actions undertaken in response to inspections and public reporting • Percentage establishment of dog off-leash park 	90% Report tabled 100% 100% 100%	Manager Open Space and Recreation
		17a.02	Maintain Council's playgrounds and replace the playground equipment in Waring and Ramponi Parks (using funds from developer contributions)	<ul style="list-style-type: none"> • Percentage of scheduled 2021/22 Playgrounds Maintenance program completed • Percentage completion of replacement of playground equipment in Waring Park • Percentage completion of replacement of playground equipment in Ramponi Park • Number of safety/condition inspections completed • Percentage completion of actions undertaken in response to inspections and public reporting 	90% 100% 100% 12 100%	
17b	Principal Activity Provide attractive streetscapes and town entrances	17b.01	Maintain and improve Leeton Shire's urban streetscapes	<ul style="list-style-type: none"> • Percentage of scheduled 2021/22 Streetscape Maintenance Program actions completed 	90%	Manager Open Space and Recreation

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<p>Goals</p> <ul style="list-style-type: none"> • Streets in our residential, commercial and industrial areas are aesthetically pleasing • The entrances to our towns and villages are attractive and welcoming • Street trees are attractive, healthy and appropriate to their locations <p>Measures</p> <p>As per Operational Plan measures relating to this principal activity</p>			<ul style="list-style-type: none"> • Percentage of scheduled 2021/22 Tree Replacement and Maintenance Program actions completed 	90%	
			<ul style="list-style-type: none"> • Percentage of actions completed as identified through inspections and public reporting 	100%	
	17b.02	<p>Maintain the health of street trees and ensure they are appropriate to their locations by:</p> <ul style="list-style-type: none"> • Maintaining the health of street trees • Removing unhealthy trees, trees that are damaging infrastructure and trees planted in inappropriate locations • Replacing every tree removed with another tree of an appropriate species • Coordinating the Leeton Tree Advisory Committee • Consulting with the Leeton Tree Advisory Committee when determining whether a tree or trees need to be removed • Notifying the community prior to removing trees 	<ul style="list-style-type: none"> • Number of Leeton Tree Advisory Committee meetings held • Number of trees removed • Number of replacement trees planted • Percentage public notification of planned tree removal actions 	<p>≥ 4</p> <p>No target – report by occurrence</p> <p>No target – report by occurrence</p> <p>100%</p>	Manager Open Space and Recreation
17b.03	<p>Commence public artwork mural projects for Leeton:</p> <ul style="list-style-type: none"> • Leeton Water Tower 	<ul style="list-style-type: none"> • Percentage of project completed 	100%	Manager Cultural Services	

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

		17b.04	Maintain and improve Council's town entrances	<ul style="list-style-type: none"> Percentage of scheduled 2021/22 Town Entrance Maintenance program actions completed Percentage completion of actions undertaken in response to inspections and public reporting 	90% 100%	Manager Open Space and Recreation
		17b.05	Carry out small-scale beautification projects along roads and in nature strips in Leeton, Yanco and Whitton	<ul style="list-style-type: none"> Number of beautification projects completed 	≥ 2	Manager Open Space and Recreation
17c	<p>Principal Activity Provide public toilets across Leeton Shire</p> <p>Goals</p> <ul style="list-style-type: none"> Our public toilet network provides clean facilities in good working order, and any complaints are resolved quickly <p>Measures As per Operational Plan measures relating to this principal activity</p>	17c.01	<p>Provide a network of public toilets to service busy public places through ongoing maintenance and by:</p> <ul style="list-style-type: none"> renewing/upgrading the Sycamore Street Carpark public toilet renewing/upgrading the Whitton public toilet constructing a new public toilet in Wamoon constructing a new public toilet in Gossamer Park, Wattle Hill 	<ul style="list-style-type: none"> Percentage of Sycamore Street Carpark public toilet upgrade completed Percentage of Whitton public toilet upgrade completed Percentage of Wamoon public toilet construction completed Percentage of Gossamer Park public toilet construction completed Percentage of 2021/22 Public Toilet Maintenance Program completed Percentage of unplanned maintenance activities completed Number of complaints received 	100% 100% 100% 100% 100% 100%	Procurement and Building Services Coordinator

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

17d	Principal Activity Deliver development planning services that signal Leeton is 'open for business' Goals <ul style="list-style-type: none"> • Building application assessment and approvals are delivered efficiently and effectively • Occupation Certificate assessments and approvals are delivered efficiently and effectively • Our development application assessment and approvals service is delivered efficiently and effectively • Our complying Development assessment and approvals service is delivered efficiently and effectively • Council and developers have certainty about fees payable to burden or extend existing water and sewer infrastructure • Developers and the community have certainty and clarity about development standards • The community has clarity about the planning considerations which must be addressed in development applications • Leeton Shire's land use strategy is current, reflects community priorities and is fit for purpose • Projects that support growth are delivered without unduly burdening existing ratepayers 	17d.01	Provide timely, accurate and professional development services to the Shire	<ul style="list-style-type: none"> • Number of local Development Applications determined within 40 processing days • Number of Development Applications that conform with Environment Planning and Assessment Act and associated environmental planning instruments • Number of campaigns to educate community on planning requirements • Number of pre-lodgement meetings • Value of development applications approved 	No target – report by occurrence No target – report by occurrence ≥ 2 No target – report by occurrence No target – report by occurrence	Town Planner
		17d.02	Provide timely, accurate and professional Construction Certificates for buildings	<ul style="list-style-type: none"> • Number of Construction Certificates provided • Number of Subdivision Work Certificates issued • Average turnaround time 	No target – report by occurrence No target – report by occurrence Within 20 days	Building and Health Inspector
		17d.03	Provide timely, accurate and professional Subdivision Work Certificates for subdivisions	<ul style="list-style-type: none"> • Number of Subdivision Work Certificates provided • Average turnaround time 	No target – report by occurrence Within 20 days	Development and Drainage Engineer
		17d.04	Receive and assess applications for Occupation Certificates	<ul style="list-style-type: none"> • Number of Occupation Certificates issued for Leeton Shire • Average turnaround time 	No target – report by occurrence < 2 weeks	Building and Health Inspector

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<ul style="list-style-type: none"> • Expansions to water and sewer infrastructure does not burden existing ratepayers • Leeton Shire's current and future land-use priorities and requirements are appropriately planned for <p>Measures As per Operational Plan measures relating to this principal activity</p>	17d.05	Receive and assess applications for Complying Development Certificates	<ul style="list-style-type: none"> • Number of Complying Development Certificate Applications received • Percentage of applications determined within the 10 or 20 day processing times specified in the State Environmental Planning Policy 	No target – report by occurrence 100%	Building and Health Inspector
	17d.06	Receive and assess applications for Planning Certificates	<ul style="list-style-type: none"> • Number of Section 10.7(2) Planning Certificates determined in a timely manner (within two weeks) 	No target – report by occurrence	Town Planner
	17d.07	Implement all the short-term goals identified in Council's Local Strategic Planning Statement (LSPS) by 30 June 2023	<ul style="list-style-type: none"> • Percentage of short term goals implemented by June 2022 	50%	Manager Planning, Building and Health
	17d.08	Develop and commence implementation of a Leeton Shire Utility Services Plan	<ul style="list-style-type: none"> • Percentage of Council's Utility Services Plan completed 	100%	Group Manager Operations
	17d.09	Finalise Engineering Guidelines for Subdivisions and Development Standards for Leeton Shire	<ul style="list-style-type: none"> • Percentage completion of development of Guidelines for Subdivisions and Development Standards for Leeton Shire 	100%	Manager Planning, Building and Health
	17d.10	Develop Leeton Shire Development Control Plan (DCP) that includes consideration of: heritage preservation (signage, facades, colour), housing standards, 'Safer by Design' principles, street trees, laneway development standards, vegetation clearing regulation in non-urban areas, and protecting local character	<ul style="list-style-type: none"> • Percentage completion of the development of the Council's Development Control Plan by December 2021 • Percentage inclusion of all identified considerations 	100% 100%	Manager Planning, Building and Health

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		17d.11	Levy development contributions (under s7.12 of Environmental Planning and Assessment Act) 1979	<ul style="list-style-type: none"> • Dollar value of contributions levied • Percentage of all levied contributions received when due • Balance of levies at date of reporting 	<p>No target – report by occurrence 100%</p> <p>No target – report figure</p>	Town Planner
		17d.12	Apply accumulated development contributions (now known as Section 7.12 infrastructure contributions) in line with the adopted Section 94A Plan: <ul style="list-style-type: none"> • Waring Park playground equipment replacement • Ramponi Park playground equipment replacement • Renewable energy projects 	<ul style="list-style-type: none"> • Dollar value of expenditure of accumulated development contributions • Percentage of Section 94A plan implemented • Balance remaining in development contributions 	<p>No target – report as expenditure occurs</p> <p>No target – report as implemented</p> <p>No target – report figure</p>	Manager Finance
		17d.13	Levy and apply water and sewer headworks development contributions	<ul style="list-style-type: none"> • Dollar value of Section 64 fees levied • Percentage of levied Section 64 fees received when due • Balance of levies at date of reporting 	<p>No target – report as levied 100%</p> <p>No target</p>	Development and Drainage Engineer
		17d.14	Complete review of the Leeton Local Environmental Plan (LEP)	<ul style="list-style-type: none"> • Percentage of review completed by June 2022 	100%	Manager Planning, Building and Health

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17e	<p>Principal Activity Provide drainage networks in urban areas</p> <p>Goals</p> <ul style="list-style-type: none"> • Programs to maintain and enhance Council's drainage network are delivered in full, on time and to budget • Improved drainage services are delivered which account for expenditure of stormwater management service charges <p>Measures As per Operational Plan measures relating to this principal activity</p>	17e.01	<p>Implement the following Strategic Stormwater Management Plan activities:</p> <ul style="list-style-type: none"> • undertake a drainage condition assessment and data collection program for the urban stormwater network • rectify drainage issues at the eastern end of Myall Street/Palm Avenue, Leeton • renew rural drainage culverts • continue piping drainage channel in Almond Road 	<ul style="list-style-type: none"> • Dollar value of accumulated stormwater management service charge at date of reporting • Percentage of drainage condition assessment and data collection program completed • Percentage of drainage rectification works completed • Number of rural drainage culverts renewed • Percentage of piping project completed • Metres of channel piped 	<p>No target – report figure</p> <p>90+%</p> <p>100%</p> <p>No target – report as renewed 100%</p> <p>No target – report as piping installed</p>	<p>Manager Roads and Drainage</p>
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CSP THEME 6: Strong leadership						
CSP Goal 18: A community that has politicians who act and listen						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
18a	Principal Activity Forge and maintain strong regional relationships Goals <ul style="list-style-type: none"> The wider region's social, economic and environmental wellbeing is enhanced Local government has a strong voice in its dealings with State and Federal governments Measures As per Operational Plan measures relating to this principal activity	18a.01	Participate on the Board of Riverina and Murray Joint Organisation (RAMJO)	<ul style="list-style-type: none"> Number of meetings attended Number of activities undertaken 	100% No target – report by occurrence	General Manager
		18a.02	Participate in Country Mayors Association	<ul style="list-style-type: none"> Number of meetings attended Number of issues addressed 	100% No target – report by occurrence	General Manager
18b	Principal Activity Strengthen Leeton Shire Council's governance capabilities Goals <ul style="list-style-type: none"> All councillors are supported to govern well through tailored training plans A strong and diverse pool of candidates is available for the local government elections Measures As per Operational Plan measures relating to this principal activity	18b.01	Implement individual training programs for each councillor	<ul style="list-style-type: none"> Percentage of councillors with a 2021/22 training program in place Percentage of scheduled 2021/22 training activities undertaken 	100% 90+%	Governance Officer

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18c	Principal Activity Develop and maintain strong working relationships at a Federal and State level Goals <ul style="list-style-type: none"> Leeton Shire's interests and needs are well understood by local Federal and State MPs and government agencies in the region Measures As per Operational Plan measures relating to this principal activity	18c.01	Continue advocacy with Federal and Local MPs and government agencies on key issues for the region	<ul style="list-style-type: none"> Number of advocacy activities undertaken 	≥ 5	General Manager
		18c.02	Participate in State and national Local Government Associations (LGNSW and ALGA)	<ul style="list-style-type: none"> Number of activities participated in 	≥ 2	Executive Manager IPR, Governance and Engagement

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CSP THEME 6: Strong leadership						
CSP Goal 19: A community that speaks up and gets involved						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
19a	<p>Principal Activity Encourage volunteering throughout the Shire</p> <p>Goals</p> <ul style="list-style-type: none"> • Volunteers enhance the delivery of services in Leeton Shire • Volunteers are valued and appreciated • Volunteer numbers in community organisations are boosted and community cohesion is fostered <p>Measures As per Operational Plan measures relating to this principal activity</p>	19a.01	Develop a volunteer program at Council	<ul style="list-style-type: none"> • Percentage completion of Volunteer Handbook • Number of volunteers • Number of volunteers that participate in training • Number of promotions and/or campaigns • Number of recognition activities 	100% ≥ 50 ≥ 2 ≥ 3 ≥ 1	Corporate and Community Planning Officer
19b	<p>Principal Activity Seek input from our community on Council projects and programs</p> <p>Goal</p> <ul style="list-style-type: none"> • Our community engagement program enables the citizens of Leeton Shire to be well-informed, active and engaged <p>Measures As per Operational Plan measures relating to this principal activity</p>	19b.01	Run an active community engagement program	<ul style="list-style-type: none"> • Number of media releases • Number of social media posts • Number of public engagement sessions • Number of 'Have Your Say' surveys 	≥ 25 ≥ 20 ≥ 3 ≥ 2	Communications Coordinator

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19c	Principal Activity Provide a framework for inclusive decision-making Goals <ul style="list-style-type: none"> • The delivery of outcomes is supported through Council's support of external committees • Council receives informed advice in a timely manner to support its decision-making • The delivery of outcomes is supported through Council's support of its committees which include volunteers • Community groups' knowledge, skills and capacity supports their sustainability and reduces reliance on Council • Towns, villages and organisations are supported to identify and achieve their aspirations Measures As per Operational Plan measures relating to this principal activity	19c.01	Support and report on Council's Section 355, Advisory and Action Committees	<ul style="list-style-type: none"> • Number of meetings held by each committee 	≥ 4	Governance Officer
		19c.02	Update and support the delivery of town improvement plans in Yanco and Whitton	<ul style="list-style-type: none"> • Percentage of scheduled 2021/22 Town Improvement Plan actions completed 	90%	Manager Visitor Services and Local Activation
		19c.03	Support and facilitate community programs in Wattle Hill	<ul style="list-style-type: none"> • Number of programs facilitated • Number of community members engaged 	≥ 2 ≥ 50	Multicultural Program Coordinator

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CSP THEME 6: Strong leadership						
CSP Goal 20: A community that is always on the front foot						
DP ref	Delivery Program (DP) 2017–2022 Five-year Commitment	OP ref	Operational Plan 2021/22 Action	Operational Plan 2021/22 Measure	OP 2021/22 Target	Responsibility
20a	Principal Activity Strive to deliver the aspirations of the community through community leadership Goals <ul style="list-style-type: none"> Government and other agencies are active contributors to the outcomes and evaluation of the Community Strategic Plan Council has agreements in place with key stakeholders in relation to the delivery and evaluation of CSP objectives Community organisations deliver outcomes for the benefit of Leeton Shire residents Council's performance, as measured by customer satisfaction, is improving Measures As per Operational Plan measures relating to this principal activity	20a.01	Support the community by offering a Community Grants program	<ul style="list-style-type: none"> Number of grant applications received Value of grants funding allocated 	≥ 20 ≥ \$20,000	Corporate and Community Planning Officer
		20a.02	Undertake a bi-annual Community Satisfaction Survey for Council	<ul style="list-style-type: none"> Survey results improved from previous years' results 	Improvement noted	Executive Manager IPR, Governance and Engagement

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

20b	<p>Principal Activity Strive to deliver the aspirations of the community through sound financial and asset management</p> <p>Goals</p> <ul style="list-style-type: none"> Leeton Shire Council is operated efficiently and effectively, demonstrating continuous improvement, achieving best practice and participating in the Enterprise Risk Management Framework Council utilises grants to progress the Delivery Program Council manages its assets professionally using methods that inform long-term financial planning Council's plant and fleet program is delivered in full, on time and to budget Council's tenders and contracts are delivered in full, on time and to budget Council's own-source revenue earnings are improving Council's investment returns are maximised Council continues to improve against industry benchmarks <p>Measures As per Operational Plan measures relating to this principal activity</p>	20b.01	Coordinate the application of grants to ensure applications are targeted to boost Council's revenue	<ul style="list-style-type: none"> Number of Grant Applications submitted Value of funding received 	≥ 12 ≥ \$1,500,000	Process and Project Performance Coordinator
		20b.02	Implement improvements in the management of grant applications and acquittals	<ul style="list-style-type: none"> Number of improvements implemented Nature of improvements implemented Percentage of grant applications acquitted correctly Number of projects underway 	≥ 2 No target – report as implemented 100% No target – report by occurrence	Process and Project Performance Coordinator
		20b.03	Identify and implement improvements in project management: <ul style="list-style-type: none"> implement the Pulse Project Management and Control Module 	<ul style="list-style-type: none"> Percentage of projects with a risk classification of medium or above captured in the Project Management and Control Module Number of project management improvements implemented 	100% 2+	Process and Project Performance Coordinator
		20b.04	Deliver business improvements through Council's Service Review program by identifying and implementing improvements in two key areas: <ul style="list-style-type: none"> Procurement system governance Legislative inspections – backyards pools and septic systems 	<ul style="list-style-type: none"> Percentage completion of review of procurement system governance Percentage completion of review of legislative inspection processes Number of procurement system governance improvements implemented Number of legislative inspection process improvements implemented 	100% 100% 2+ 2+	Process and Project Performance Coordinator

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

	20b.05	Finalise the Long-Term Financial Plan measures to support Council's ongoing financial sustainability	<ul style="list-style-type: none"> Percentage completion of Long-Term Financial Plan by December 2021 Dollar value of revenue options identified Dollar value of savings on expenditure identified 	100% No target – report as identified No target – report as identified	Group Manager Corporate
	20b.06	Complete a rates review	<ul style="list-style-type: none"> Percentage completion of rates review by June 2022 	100%	Group Manager Corporate
	20b.07	Maintain Council's financial sustainability through maximising investment returns	<ul style="list-style-type: none"> Value of investment earnings Percentage increase in earnings comparative to previous years 	≥ \$700,000 ≥ 2%	Manager Finance
	20b.08	Continue effective Asset Management Planning (AMP): <ul style="list-style-type: none"> revise Water and Waste Water Asset Management Plans to include revaluation and condition assessment carry out an audit of existing rural stormwater drainage asset data and capture additional data 	<ul style="list-style-type: none"> Percentage completion of revaluation and condition assessments Number of AMPs revised to include new data Percentage completion of audit and data capture 	100% 2 100%	Asset Management Coordinator
	20b.09	Monitor and manage Council's performance against local government industry benchmarks	<ul style="list-style-type: none"> Percentage completion of assessment of Council's performance against industry benchmarks Improvements in Council's performance as measured by benchmark data 	100% No target – report as data available	Executive Manager IPR, Governance and Engagement

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

		20b.10	Manage tenders and significant contracts so Council objectives are delivered	<ul style="list-style-type: none"> Percentage of services procured in accordance with Council's Procurement Manual Number of new significant Council contracts and tenders Percentage of contracts register current 	100%	Group Manager Corporate
		20b.11	Maintain Council-owned buildings in order to meet agreed objectives by: <ul style="list-style-type: none"> refurbishing the central hall in the Leeton Multipurpose Community Centre installing a sky ladder and landing on the Leeton Indoor Stadium to improve WHS installing a sky ladder and landing on the Depot Workshop to improve WHS 	<ul style="list-style-type: none"> Percentage completion of refurbishment of Leeton Multipurpose Community Centre hall Percentage completion of Stadium sky ladder and landing Percentage completion of Depot sky ladder and landing Number of unplanned maintenance activities completed 	100% 100% 100%	Procurement and Building Services Coordinator
		20b.12	Administer Council's plant and fleet by conducting effective light and heavy plant replacement programs	<ul style="list-style-type: none"> Percentage of light plant replacement program completed Percentage of heavy plant replacement program completed 	100% 100%	Procurement and Building Services Coordinator

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

20c	Principal Activity Strive to deliver the aspirations of the community through sound governance practice Goals <ul style="list-style-type: none"> • Council is 100% compliant with its governance responsibilities • All of Council's documents are current and routinely reviewed • Council properties and relevant leasing arrangements are administered appropriately and efficiently • Changes to Crown Land legislation are enacted in a timely and cost-effective manner • Service reviews are undertaken to review and revise internal processes, achieving improved efficiency and effectiveness Measures As per Operational Plan measures relating to this principal activity	20c.01	Maintain a Compliance Register to track Council's compliance with all legislative and governance requirements	<ul style="list-style-type: none"> • Percentage compliance with relevant legislation, regulation and funding body requirements • Percentage of required remedial actions completed within two months of notification 	100%	Governance Officer
		20c.02	Continuously review and update of Council policies and plans to appropriately support Council's operations	<ul style="list-style-type: none"> • Number of Council's Strategies, Policies and Plans overdue for review • Number of reviews completed 	< 10%	Governance Officer
		20c.03	Deliver Council's Internal Audit program	<ul style="list-style-type: none"> • Number of internal audits undertaken • Percentage of required improvement actions completed 	3 80+%	Executive Manager IPR, Governance and Engagement
		20c.04	Continue to hold Audit, Risk and Improvement Committee meetings	<ul style="list-style-type: none"> • Number of meeting held 	≥ 4	Executive Manager IPR, Governance and Engagement
		20c.05	Enhance and maintain an efficient Records Management System for Council	<ul style="list-style-type: none"> • Number of new staff who undertake training within the first two weeks of employment • Percentage completion of heritage archiving 	100% 50%	Records Officer
		20c.06	Make information available in accordance with Government Information (Public Access) Act 2009 requirements	<ul style="list-style-type: none"> • Number of informal GIPA applications received • Percentage of informal GIPA applications processed within 20 working days • Number of formal GIPA applications received 	No target – report by occurrence 100% No target	Records Officer

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

			<ul style="list-style-type: none"> Percentage of formal GIPA applications processed in accordance with legislation 	100%	
	20c.07	Collect, use and retain personal information in accordance with the Privacy and Personal Information Protection Act 1998	<ul style="list-style-type: none"> Percentage of personal information collected and used for lawful purposes Percentage of personal information retained and secured in accordance with legislation 	100% 100%	Records Officer
	20c.08	Deliver Council's Enterprise Risk Management (ERM) program	<ul style="list-style-type: none"> Percentage of departmental ERM reports completed in full and on time Number and value of claims accepted by insurer (Statewide) 	100% No target –report by occurrence	Manager WHS, Quality Assurance and Risk
	20c.09	Manage leases and licences for Council properties in line with Council's objectives	<ul style="list-style-type: none"> Number of leases issued or renewed Percentage of leases that are current Number and value of outstanding lease fees Number of licences issued or renewed Percentage of licences that are current Number and value of outstanding licence fees Leases and licences awaiting a Plan of Management 	No target – report number 100% \$0 No target – report number 100% \$0 No target – report number	Property Coordinator and Native Title Manager
	20c.10	Prepare and implement Plans of Management (PoM) for Crown Lands properties, and user agreements for sports ovals on Crown Land	<ul style="list-style-type: none"> Number of PoMs for reserves drafted Percentage of required sports oval user agreements in place 	24 100%	Property Coordinator and Native Title Manager

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

20d	<p>Principal Activity Strive to deliver the aspirations of the community through effective workforce and technology management</p> <p>Goals</p> <ul style="list-style-type: none"> • Council provides a safe work environment, work methods and access to continual WHS improvement resources with zero injuries suffered and zero lost time • Where injury does occur, procedures and actions are maintained to mitigate the severity to as low as is reasonably practicable and to support staff to return to work as early as possible • Council is recognised as an Employer of Choice, which grows its own talent, nurtures its leaders and strengthens its culture • Information technology is leveraged to increase efficiency, effectiveness and security across Council <p>Measures As per Operational Plan measures relating to this principal activity</p>	20d.01	Effectively manage Council's workforce to support Council's objectives to be met	<ul style="list-style-type: none"> • Percentage of Managers who have completed a Leadership Success Managerial Development Course • Staff turnover meets or is better than the NSW Local Government average of 12% (2020 figures) • Average dollar amount invested in staff training per full-time equivalent (FTE) • Staff absenteeism expressed as the average number of days sick leave per FTE 	100% < 12% \$1000 < 5 days	Manager People and Organisational Development
		20d.02	Implement Council's Work Health and Safety program	<ul style="list-style-type: none"> • Number of major non-conformances • Percentage of required remedial measures completed by target due date • Number of regulatory authority notices issued (by Safe Work NSW, for example) • Lost time to injuries expressed as the average number of days per 100 employees 	No target – report by occurrence 90% Zero < 20	Manager WHS, Quality Assurance and Risk
		20d.03	Develop and implement a Continuous Improvement Pathway program	<ul style="list-style-type: none"> • Percentage of corrective actions completed 	100%	Manager WHS, Quality Assurance and Risk
		20d.04	Support effective and efficient local government administration through	<ul style="list-style-type: none"> • Percentage of scheduled 2021/22 ICT Strategy actions completed 	90+%	Manager ICT

Delivery Program 2017–2022 and DRAFT Operational Plan 2021/22

		Information and Communication Technology (ICT) by: <ul style="list-style-type: none"> the provision of e-services improvements to the Geographical Information System (GIS) and asset management system a new landfill management system 	<ul style="list-style-type: none"> Number of operational improvements achieved Number of notifiable cyber attacks identified 	No target – report by activity only Zero	
	20d.05	Host and populate a new interactive website solution that will enhance Council's digital customer service delivery	<ul style="list-style-type: none"> Percentage completion of base website design established Percentage of existing website content audited Percentage development of updated/new content Number of integrations with internal systems Number of new digitised forms 	100% 100% 50% ≥ 3 ≥ 10	Executive Manager IPR, Governance and Engagement
	20d.06	Implement an integrated Customer Request Management (CRM) System for use across the organisation	<ul style="list-style-type: none"> Percentage of relevant staff consulted regarding CRM system requirements Percentage completion of CRM System installation Percentage of relevant staff trained to use the CRM System Number of CRM champions identified and established in relevant departments Number of workflows developed in consultation with relevant staff Number of integrations with internal systems 	100% 100% 100% 7 ≥ 30 ≥ 5	Customer Services Coordinator



LEETON
SHIRE COUNCIL

Revenue Policy
Including Fees and Charges

2021/2022

Revenue Policy

This document constitutes the Leeton Shire Council Revenue Policy and is prepared in accordance with Section 405 of the Local Government Act 1993.

Each year Council is required to determine fees and charges for services it provides. In the setting of the fees for its goods and services, the Council is endeavouring to adopt a "user-pays" principle, while being ever mindful of the capacity of the client to pay the fees being set out. Accordingly, the fees set by Council in some cases will not recover the full cost of providing the goods and services. The fees and charges are made up of fees provided under relevant Acts and fees determined by Council.

Section 608 (1) of the Local Government Act 1993 (Act), provides that " a Council may charge and recover an approved fee for any service it provides."

Section 608 (2) describes the services for which an approved fee may be charged. These include:

- Supplying a service, product or commodity.
- Giving information.
- Providing a service in connection with Council's regulatory functions.
- Allowing admission to any building or enclosure.

Effect of other Acts

Section 610 (1) If the amount of a fee for a service is determined under another Act:

- Council may not determine an amount that is inconsistent with the amount determined under the other Act, and
- Council may not charge a fee in addition to the amount determined under the other Act.

Section 610 (2) If the charging of a fee for a service is prohibited under another Act, a Council must not charge a fee for the service under this Act.

The Revenue Policy includes the following for the year 2021/2022:

- Fees and Charges
- Ordinary Rates - Rating Categories
- Rates and Charges Increases
- Sewerage Charges
- User Charges - Water
- Waste Management Charges
- Stormwater Management Charges
- Liquid Trade Waste Charges
- Private Works
- Statement of Borrowings
- National Competition Policy
- Subsidy Guidelines

While every effort has been made to cover all fees and charges applicable to 2021/2022, a need may arise to introduce a new fee or charge that is unforeseen at this time. Changes to the application of GST may occur if the current legislation changes during the year. Any changes to the application of the GST will be altered as soon as notification is received.

The Statutory fees and charges that have been included in this document are the last advertised charges that were available to Council at the time of producing this document and may change on 1 July 2021.

Fees and Charges

Establishment of a Fee or Charge

The key steps to identifying a fee or charge are:

- Identifying which activities, functions or programs to which a fee or charge will apply.
- Identifying the full cost of providing the service.
- Identifying and quantifying Community Service Obligations.
- Confirming and agreed pricing policy for the Council.
- Confirming the agreed fee or charge to be levied.
- Confirming if any subsidies on the fee or charge will apply.

The fees and charges included in this document will be charged to all of Council's clients that avail themselves of the Council's goods and services.

Codes have been used to distinguish between each policy (as shown below), and these appear beside the various fees contained in this document to be charged in the ensuing year.

A These items are priced at the figure stipulated by legislation.

At the time of adoption, fees classified as Type A, that is fees charged under relevant legislation were current. Subsequent changes to legislation may alter the price and the new price will be added to the Fees and Charges schedule commencing from the date authorised by the amended legislation

C These items are priced so as to return a total cost recovery for the activities provided.

D These items are priced to cover the cost of the item plus normal commercial mark-ups.

E These items are priced below the cost of providing this activity as Council considers that full cost recovery would deprive members of the community of the ability to participate/ enjoy these activities.

F As approved by NSW Water, Department of Primary Industries, and adopted as Council policy.

There is no "B"code used in the pricing policy.

Goods and Services Tax

Those goods and/or services that are subject to GST have been identified in the attached Schedule of Fees and Charges by the description of Taxable and have GST included in the price.

Commercial Sensitivity

Where a fee or charge can be subjected to commercial competition, the cost of such charges has been classified as "Price on Application" (POA) to ensure Council's competitive position. A quotation can be supplied that will list the various components of the fee or charge on request.

Interest Charges

Council is responsible for fixing, by formal resolution, the level of interest penalties to apply in respect of all overdue accounts.

In respect of rates and charges the maximum level of interest is determined each year and advised to Council by the Office of Local Government. Section 566 (3) states "*the rate of interest is set by Council but must not exceed the rate specified for the time being by the Minister by notice published in the Gazette.*" Council will apply the maximum amount of interest on the basis that it provides a penalty to those ratepayers who fail to meet their obligations in regard to rates outstanding. This is done bearing in mind that in relation to rate payments:

- There are several payment options available to ratepayers;
- It is a foreseeable expenditure;
- Ratepayers with hardship are able to apply to Council for consideration.

Council proposes to apply the maximum permissible rate of interest payable on outstanding rates and charges at a simple rate calculated daily.

The maximum rate announced by the Minister for Local Government for the 2021/2022 period is 6.0 per cent. Council will adopt the rate confirmed by the Minister and this rate will be applied to overdue rates, water and sewer charges accounts.

The discretion to write off extra charges can be exercised if special circumstances can be demonstrated by the ratepayers involved. A request in writing will be required.

Interest will be calculated 4 days after the account is past due and calculated daily.

Proposed Rates and Rating Categories

The Independent Pricing and Regulatory Tribunal (IPART) has determined that Council's general income may be increased by 2 per cent under section 506 of the Local Government Act 1993 for the rating year commencing 1 July 2021.

Rating Method

The Local Government Act 1993 provides Council with the following three alternative methods of levying rates:

- Solely ad valorem rating i.e. cents in the \$ on land value.
- Minimum rate plus ad valorem rate.
- A base amount of up to 50% of the total yield required to be raised from a category or sub-category of a rate and applied to all rateable parcels within that category or sub-category plus an ad valorem rate to raise the additional required.

Council currently uses the base rate plus ad valorem rate, a method that has been in operation for many years and has proved satisfactory.

Rates Statement

Rates are levied on the land value of the property as determined by the Valuer General and in accordance with the Local Government Act 1993.

Categorisation of Land

Council in accordance with Section 514 Local Government Act 1993 must declare each parcel of rateable land in its area to be within one of the following categories:

- Residential
- Business
- Farmland
- Mining

Categorised as Residential

(Section 516 Local Government Act 1993)

Land is to be categorised as **residential** if it is a parcel of land valued as one assessment and:

- its dominant use is for residential accommodation (otherwise than as a hotel, motel, guest house etc.); or
- in the case of vacant land, it is zoned or designated for residential purposes; or
- it is rural residential land

Categorised as Business

(Section 518 Local Government Act 1993)

Land is to be categorised as **business** if it cannot be categorised as farmland, residential or mining.

Categorised as Farmland

(Section 515 Local Government Act 1993)

Land is to be categorised as **farmland** if it is a parcel of rateable land valued as one assessment and its dominant use is for farming which:

- has significant and substantial commercial purpose or character, and
- is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

Land is not to be categorised as farmland if it is rural residential land.

The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

Categorised as Mining

(Section 517 Local Government Act 1993)

Land is to be categorised as **mining** if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.

The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

Rate Structure for 2021/2022

The table below shows the adopted rates for 2021/2022 using the base rate with ad valorem calculation. The rate increase that has been adopted is 2.0 percent which is the maximum allowed under the IPART determination for the 2021/2022 financial year.

Category	Ad Valorem Cents per \$	Base Amount \$	2021/2022 Notional Yield \$
RESIDENTIAL	0.00735346	484.00	4,054,986
BUSINESS	0.00886487	337.00	662,533
FARMLAND	0.00758551	755.00	3,079,967

Sewerage Charges for 2021/2022

The proposed increase in the total yield for sewerage charges in 2021/2022 is about 3.3 percent.

Residential

An annual charge of \$ 639.00 per assessment is to apply to all residential assessments within the Leeton, Yanco and Whitton Sewerage Local Rate Area. This is expected to yield \$ 1,993,041.

Non-Residential

The usage charge is proposed to be \$ 1.18 cents per kilolitre with a minimum charge equivalent to the Residential charge of \$ 639.00.

The non-residential sewer access charge is calculated by reference to the estimated quantity of waste water returned to the sewerage network. This is calculated, on a per billing period basis, by using the meter size as shown below multiplied by the Sewerage Discharge Factor.

Meter Size	2021/2022	2020/2021
20mm	135.18	131.24
25mm	212.25	206.06
32mm	347.75	337.61
40mm	543.35	527.52
50mm	849.00	824.25
80mm	2,174.00	2,110.08
100mm	3,396.00	3,297.00
150mm	7,641.00	7,418.25
200mm	13,584.00	13,188.00

The non-residential sewerage access and user charge is estimated to raise \$ 618,000.

Accounts for the combined sewerage access and usage charge will be issued in September, January and May of each calendar year coinciding with the water accounts being issued.

User Charges for 2021/2022

Water Charges

Council has adopted the Best Practice Guidelines (BPG) for water pricing in accordance with NSW Department of Primary Industry - Water requirements and as such incorporates access charges based on the meter size formula as specified in three BPG. The consumption charges are based on volume used as measured by the water meters installed at each property. These meters are read quarterly in September, January and May of each year.

The meter sizes used to calculate the access charges are listed below.

Meter Size	2021/2022	2020/2021
20mm	294.00	285.00
25mm	294.00	285.00
32mm	750.00	727.00
40mm	1,170.00	1,135.00
50mm	1,826.00	1,773.00
65mm	3,087.00	2,997.00
80mm	4,677.00	4,541.00
100mm	7,200.00	6,989.00
150mm	12,275.00	11,917.00

In 2021/2022 the residential water access charge is expected to yield \$ 1,154,834 while the non-residential water access charge is expected to yield \$ 373,444.

Consumption Charges

Residential and Farmland

Council is continuing to use a 3 tier user charge structure for residential and farmland properties excluding strata units. Strata units generally only have a master meter so the tier structure is not a suitable or equitable method of charging. On these properties Council has elected to use a flat rate for any consumption charges. Those strata units that do have individual meters will be charged using the 3 tier method.

Usage per kilolitre	2021/2022	2020/2021
For the first 300kl	1.18	1.15
From 301kl to 600kl	1.70	1.65
Thereafter	2.99	2.90
Strata Properties master meter	1.86	1.80

The BPG requires at least 75% of overall residential water revenue be raised from user charges. As this was not historically how Council charged its fees they are in the process of making changes that will be phased in over a period of time so as to not adversely affect users. It is important that the BPG is achieved as it will assist Council in satisfying the criteria for future grant funding of major water and sewer projects.

A consumer using the average annual residential consumption of around 400kl will pay an additional \$ 20.00 total water charge in 2021/2022 over what would have been paid in 2020/2021. This is an increase of about 2.5% in the total charge.

The increases in the charges are required to ensure that Council's water fund achieves the following objectives:

- A surplus operating position is achieved so that the fund is financially sustainable on a long term basis.
- Council is required to comply with the Best Practice Pricing Guidelines which stipulates that the charges must be raised on a 75% usage and 25% access charge.
- The continued viability of the water supply fund is essential so that a safe and reliable network is maintained.
- Any additional revenue will also be used to renew ageing infrastructure and fund ongoing asset renewal in accordance with Council's adopted Asset Management Plans. Water charges are restricted under the Local Government Act and can only be used for water supply purposes.

Industrial and Commercial

The consumption charges for 2021/2022 are proposed to stay set at two levels as shown below.

Usage per kilolitre	2021/2022	2020/2021
For the first 300kl	1.18	1.15
Thereafter	1.70	1.65

Waste Management Charges

Under the Local Government Act Council must make and levy an annual charge for the provision of waste management services for each parcel of rateable land. Council has reviewed the waste management operations in order to determine the appropriate current and future costs to be included as part of the reasonable costs determination. The Act does not allow for the subsidisation of domestic waste management from general rates revenue, nor does it allow for the revenue raised from the charge to be spent in any area other than waste management.

Additional waste collection services can be provided. The costs of this service are listed in the table below.

For those properties that do not have a waste collection service available an annual Landfill Access Charge will apply.

Council will apply a Commercial Waste Management charge to all commercial properties. These fees are charged on the basis of each property serviced multiplied by the number of services provided.

Waste Management Service	2021/2022	Estimated Yield	Qty
Availability Charge Each parcel of rateable land for which the service is available, per service. 240 litre receptacle supplied by Council.	288.00	1,177,920.00	4090
Each parcel of non-rateable land for which the service is available, per service. 240 litre receptacle supplied by Council.	288.00		
For each additional weekly waste collection service	5.54		
Landfill Access Charge Each parcel of rateable land for which the service is available and unoccupied. (GST inc*)	58.30	70,543.00	1210
Non domestic service per service provided. 240 litre receptacle supplied by Council.	288.00	181,728.00	631

Recycling Service

Council provides a fortnightly recycling service to residential properties and gives the option where available to non-residential and non-rateable properties. This service allows residents to recycle more resulting in a reduction in waste having to be disposed to landfill. This service allows maximum recovery of resources, helps reduce greenhouse gas emissions and prolongs the life of the landfill.

Additional recycling collection services can be provided. The cost of this service are listed in the table below.

Recycling Service	2021/2022	Estimated Yield	Qty
Availability Charge Each parcel of rateable land for which the service is available and occupied, per service. 240 litre receptacle supplied by Council.	144.00		
Non-residential property for which the service is available and requested, per service. 240 litre receptacle supplied by Council.	144.00		
Non-rateable property for which the service is available and requested, per service. 240 litre receptacle supplied by Council.	144.00		
		604,800	4,200
For each additional fortnightly recycling collection service	5.54		

Stormwater Management Service Charge

(Section 496A Local Government Act 1993)

The Act provides Council with the ability to make and levy a charge for the provision of stormwater management services for each parcel of rateable land for which the service is available. This charge will be expended on identified projects to alleviate drainage and stormwater problems in urban areas.

Income raised from this charge will also be spent to fund new projects, which when approved by Council will be incorporated into an overall Stormwater Management Plan for urban areas within Leeton Shire.

Projects included in the Stormwater Management Plan will be additional to the existing recurrent level of expenditure allocated for drainage maintenance and infrastructure works.

Property Type	2021/2022	Yield	2020/2021
Residential rated properties	25.00		25.00
Business rated properties	25.00		25.00
Strata Properties per unit	12.50		12.50
Quantity	3790	94,750	

Onsite Sewerage Management System (OSSM)

(Section S68 Approvals Local Government Act 1993)

The Act provides Council with the ability to make and levy an administration service fee for the provision of OSSM Licence to Operate for all properties where an OSSM is installed. This fee has been set at \$ 10.00 per OSSM and is expected to raise approx. \$16,370.

Liquid Trade Waste Charges

Fees and charges for Liquid Trade Waste are broken up into two components as shown below:

- An annual fee for management of liquid waste.
- A usage charge based on the volume discharged into the sewer measured by water consumption multiplied by a Trade Waste Discharge Factor multiplied by a treatment cost.

Type	2021/2022	2020/2021
Annual Fee for management of liquid trade waste billed triannually within the three (3) water billing periods.	198.00	192.00
Category 1 - Dischargers where appropriate site pre-treatment is in place, per Kilolitre	0.00	0.00
Category 1 - Dischargers without appropriate site pre-treatment is in place, per Kilolitre	2.20	2.06
Category 2 - Dischargers where appropriate site pre-treatment is in place, per Kilolitre	2.20	2.06
Category 2 - Dischargers without appropriate site pre-treatment is in place, per Kilolitre	19.60	19.00

Private Works

Council may by agreement with the owner or occupier of any private land carry out on the land any kind of work that may lawfully be carried out on that land. These works are called Private Works and Council has not set a standard charge to carry out these works, so each one will be priced individually.

When calculating the cost of carrying out these works Council will cover all direct costs and overheads and where appropriate add a profit element. The profit element of pricing will vary depending on the relevant organisations, taking into account considerations of service to the community and general market competitiveness.

Private works may include but not limited to:

- Kerb and gutter construction,
- Road and associated works contribution,
- Drainage contribution,
- Water supply related works, and
- Sewerage and drainage connections.

Private works charges will therefore be calculated on the basis of the cost to Council, normal market values plus a margin of 20 percent to cover administration and overhead costs. The total calculated cost will be subject to GST.

It is strongly recommended that a quotation/estimate be obtained from Council prior to requesting or ordering private works undertakings.

All private works must be authorised by the client and the client must agree to pay the estimated cost prior to the work commencing.

The Plant Hire Rates for each item of Council plant are available by contacting Council. All plant must be operated by Council staff and this cost will be supplied on request.

It should be noted that Council's capacity to perform private works is very limited.

Statement of Borrowings

Council anticipates borrowing the following amounts in 2021/2022:

• Roxy Theatre Redevelopment	500,000
• Vance Estate Expansion	1,400,000
• Gogelderie Weir Expansion	500,000
2021/22 Total:	<u>2,400,000</u>

Council's existing borrowings as at 1 July 2021 are:

• Multi Purpose Centre	194,207	
• Petersham Road Works	322,401	
• Ovals	452,119	
• Showground Grandstand	182,178	
• Leeton Pool Refurbishment	2,163,755	
Total:	<u>3,314,660</u>	Budgeted Total: <u>5,714,660</u>

National Competition Policy

The Local Government Act 1993 requires Council to include in its Operational Plan a statement of principal activities of a business or commercial nature to be undertaken by Council.

In assessing Council's activities it has been determined that Council's Water Supply and Sewerage Supply operations have over a \$2.0m turnover as so are classified as a Category 1 business which means that the business is to adopt a corporate and commercial approach to how it operates. This includes the removal or disclosure of subsidies and appropriate pricing policies.

As at 30 June, 2020 the Statement of Financial Position of both Category 1 businesses reveal the following net assets resulting from operations.

Business	Retained Earnings \$'000	Revaluation Reserves \$'000
Water Supply	24,869	17,665
Sewerage Supply	20,423	18,691

Council has established a complaints handling mechanism to deal with any competitive neutrality complaints against the Council for the manner in which it has conducted its operations. Council has not received any complaints in relation to competitive neutrality principles as at the date of preparing this policy.

Subsidies Granted by Council

Subsidy %	Organisation Type	Budgeted Subsidy Amount
80%	Sporting Group Subsidies	\$13,000
	Crown Land Subsidies - Leases	\$76,000
Property Owners in the below Groups		
80%	Group 1 - Religious Organisations	\$13,000
90%	Group 2 - Charitable Organisations	\$4,000
90%	Group 3 - Not-for-Profit	\$3,000
Total Subsidies Allowed for 2021-2022		\$109,000

Subsidy Guidelines

Community facilities are Council owned buildings/facilities and reserves which are used by community based not-for-profit groups to provide recreational, cultural, sporting and community service activities.

Community facilities are often, but not always, situated on Council Land, public open space or Crown Land for which Council has long term management and legislative responsibility.

Those fees and charges that include reduced fees for Community Groups and Not-For-Profits will not fall under this Subsidy Guideline.

Council may assist community users by providing a subsidy for rent or against Council's adopted fees and charges. Council offers a maximum subsidy of up to 80% for sporting groups and 90% for front line services.

Council seeks to ensure that the cost to Council of the provision of community facilities is absolutely open and transparent. Council has a fiduciary responsibility to all ratepayers and must clearly identify the actual cost of all rental subsidies.

A community group or user may also request a waiver on Council's adopted fees and charges. Fee waivers must be approved by Council.

Rental subsidies will be as specified in the legal agreement. The use of Community property other than as specified in Council's adopted fees and charges must be documented by a lease or licence using a contestable process to satisfy legislative requirements. Users will not be allowed to occupy Community property without legal tenure.

The level of the rental subsidy will be determined against the market rental value shown in the legal agreement.

Community groups and organisations using Council's properties will be required to report annually on performance indicators in relation to the facility and the group's activities. Council will provide guidance and advice on the collection of this information. Council insists on the highest level of transparency in the management of its properties.

In all cases the level of subsidy will be reviewed on an annual basis. The review does not imply a change in the level of subsidy but is required so that Council is fully informed on the total level of subsidies being applied to fulfil the requirements of State Government legislative requirements in relation to the provision of facilities on Operational land, Community land, Crown public recreation reserves and open space.

The following information may be sought from Community groups and Organisations claiming Council subsidies:

- Financial Statements, Annual Reports and Articles of Incorporation;
- Proof of charitable status;
- Residential status of participants and
- Other information to clarify the nature of the group or activity.

Subsidy Category Criteria

The category criteria are documented in the table below.

CATEGORY	SUBSIDY	CRITERIA	SUBSIDY % FOR CRITERIA
<p>One: Community Service Frontline</p> <p>A service that meets Community needs for example, programs that meet the development needs of children and young people with disabilities. Usually not-for-profit.</p>	<p>Up to 90% subsidy (exclusive of GST)</p>	<p>Social and Community benefit of activity including clear alignment with community priority identified by Council.</p> <p>Organisation is voluntary with no regular source of income</p> <p>Extent of benefit to Leeton Shire residents (more than 60% of participants)</p>	<p>40%</p> <p>25%</p> <p>25%</p>
<p>Two: Community Partnership</p> <p>A service that provides services in partnership with the Community but does not address frontline Community issues. For example to improve the health of residents through participation in community sport.</p>	<p>Up to 80% subsidy (exclusive of GST)</p>	<p>Social and Community benefit of activity including clear alignment with community priority identified by Council.</p> <p>Organisation is voluntary with no regular source of income</p> <p>Extent of benefit to Leeton Shire residents (more than 60% of participants)</p>	<p>40%</p> <p>30%</p> <p>10%</p>
<p>Three: Partially Assisted</p> <p>A service that demonstrates partial funding and support but requires some rental subsidy from Council to provide the service.</p>	<p>50% to 80% subsidy (exclusive of GST)</p>	<p>Social and Community benefit of activity including clear alignment with community priority identified by Council.</p> <p>Organisation is voluntary with no regular source of income</p> <p>Extent of benefit to Leeton Shire residents (more than 60% of participants)</p>	<p>40%</p> <p>20%</p> <p>20%</p>
<p>Four: Self Funded Service</p>	<p>Assessed on a case by case basis. Generally not subsidised.</p>		
<p>Five: Sporting Groups</p> <p>A service that provides services in partnership with the Community to improve the health of residents through participation in community sport.</p>	<p>80%</p>	<p>Social and Community benefit of activity including clear alignment with community priority identified by Council.</p> <p>Organisation is voluntary</p> <p>Extent of benefit to Leeton Shire residents (more than 60% of participants)</p>	<p>80%</p>

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LEETON
SHIRE COUNCIL

**Schedule of Fees and Charges
for the year commencing 1 July 2021**

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Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
ADMINISTRATION							
Waste and Recycling							
RT	240L Bin Waste	\$ 496 Rates and charges	GST exempt	C	per service	As per Residential Fee	
RT	240L Bin Waste (if GST applicable)	\$ 496 Rates and charges	Taxable	C	per service		
RT	Business Recycling (240L Bin)	\$ 501 Rates and charges	GST exempt	C	per service		
RT	Business Recycling (GST applicable)	\$ 501 Rates and charges	Taxable	C	per service		
Administration Charges							
76	Council Chambers Hire - half day with kitchen	Use of Facilities - other	Taxable	D	half day with kitchen	76.00	79.00
77	Council Chambers Hire - full day with kitchen	Use of Facilities - other	Taxable	D	full day with kitchen	108.00	112.00
78	Photocopies - Black & White per page - A4	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	page	1.60	1.60
79	Photocopies - Black & White per page - A3	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	page	1.80	1.80
80	Photocopies - Multiple Black & White copies	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D		As negotiated	As negotiated
	Photocopies - Council Sub Committees	Use of General Equipment Fee - Civic and other. Staff Assisted	GST Exempt	E		No Charge	No Charge
81	Photocopies - Other Community Groups - Black & White	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	E	page	1.40	1.40
82	Photocopies - Colour per page - A4	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	page	1.80	1.80
83	Photocopies - Colour per page - A3	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	page	3.00	3.00
84	Colour Printing - Multiple Copies	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D		As negotiated	As negotiated
	Copies of Council Business Papers	Fee for accessing or printing required information	GST Exempt	E		No Charge	No Charge
	Copies of Council Minutes	Fee for accessing or printing required information	GST Exempt	E		No Charge	No Charge
85	Replacement Keys - where keys are issued to users of Council's amenities and facilities, replacement keys will be charged for	Replacement Keys	Taxable	C	fee	Cost plus \$14	Cost plus \$15
86	Casual Hire Council Facilities - Public Liability Insurance Fee	Use of Facilities - other	Taxable	E	fee	33.00	34.00
Rates & Charges							
141	Certificate pursuant to Section 603 of LGA	Section 603 Certificate fee	GST Exempt	A	certificate	85.00	88.00
142	Urgency Fee - Certificate Section 603 to be available within 24 hrs (additional)	Section 603 Certificate fee	GST Exempt	C	certificate	54.00	56.00
RT	Interest Rate for Overdue Rates and Water Charges	Interest rate set by the Office of Local Government	GST Exempt	A	%	0-7.00%	6%
21	Commercial Rate Inquiry	Fee for accessing, emailing or printing required information	GST Exempt	E	per enquiry	12.00	13.00
22	Commercial Rate Book	Fee for providing full Shire of Leeton rates book	GST Exempt	E	each	160.00	165.00
23	Record Searches - Searches involving over 14 minutes investigation. Pro-rata charge is \$18.00 per 15 minutes	Fee for accessing, emailing or printing required information	GST Exempt	C	hour	68.00	72.00
20	Printing or emailing Multiple Rates and/or Water Notices - Current Year	Fee for accessing, emailing or printing required information	GST Exempt	C	per copy	12.00	20.00
24	Printing or emailing Multiple Rates and/or Water Notices - Previous Years	Fee for accessing, emailing or printing required information	GST Exempt	C	per copy	22.00	23.00
25	History Transaction Listing - Rates and Water	Fee for accessing, emailing or printing required information	GST Exempt	C	per copy	17.00	18.00
26	Rates and Water Refund Requests and Transfers required where incorrect reference has been used	Fee for accessing, emailing or printing required information	GST Exempt	C	per transaction	17.00	18.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
ADMINISTRATION							
Rates & Charges Continued							
27	Rates and Water Refund Requests and Transfers required when an overpayment has been made. One transfer free per year per ratepayer	Fee for accessing, emailing or printing required information	GST Exempt	C	per transaction	17.00	18.00
28	Dishonoured Payment (Cheque or Direct Debit) Charge	Fee for accessing, emailing or printing required information	Taxable	C	per transaction	38.00	40.00
29	Completion of Consent Orders -Agreeing and Signing for Judgement Debt to be removed from ratepayer's credit rating. Pro-rata charge is \$18.00 per 15 mins.	Fee for accessing, emailing or printing required information	Taxable	C	per transaction	68.00	71.00
RT	Debt Recovery charges on Overdue Rates and Charges, including any Intervention and Service Fees.		Both	C	Fee	Cost Recovery	Cost Recovery
30	Application for Review of Fire and Emergency Services Levy Land Classification - Refundable if classification is reviewed and is subsequently changed by Council	Review Fire & Emergency Services Levy Classification	GST exempt	A	rateable property	50.00	50.00
31	Certificate of Valuation per Section 76 of the Valuation of Land Act	Fee for accessing, emailing or printing required information	GST Exempt	C	certificate	31.00	32.00
32	Notice of Sale and Transfer of Land - annual update	Fee for accessing, emailing or printing required information	GST exempt	D	year	169.00	175.00
33	Notice of Sale and Transfer of Land - special request	Fee for accessing, emailing or printing required information	GST exempt	D	sheet	5.40	5.60
RT	Administration Service Fee (Included on Rates Notices)	Licence to Operate an Onsite Sewerage Management Facility	GST Exempt	C	Year	8.00	10.00
Freedom of Information							
34	GIPA Information Act Application Fee - Access to Records (personal affairs)	Fee for accessing or printing required information	GST Exempt	A	issue	30.00	30.00
35	GIPA Information Act Application Fee - All other requests	Fee for accessing or printing required information	GST Exempt	A	issue	30.00	30.00
36	GIPA Information Act Application Fee - Internal Review (all circumstances)	Fee for accessing or printing required information	GST Exempt	A	issue	40.00	40.00
37	GIPA Information Act Processing Charge - Personal affairs (first 20 hours no charge, then \$30 per hour)	Fee for accessing or printing required information	GST Exempt	A	hour	30.00	30.00
Crowd Control Barriers							
38	Crowd Control Barrier Hire - minimum charge \$13 - Not for Profit	Use of Facilities - other	Taxable	E	per Barrier / per day	12.00	13.00
39	Crowd Control Barrier Hire - minimum charge \$33 - Commercial	Use of Facilities - other	Taxable	E	per Barrier / per day	32.00	33.00
40	Crowd Control Barrier - Erect and Disassemble (per Council employee per hour). Commercial	Use of Facilities - other	Taxable	E	per hour	212.00	219.00
41	Crowd Control Barrier - Erect and Disassemble (per Council employee per hour). Not for Profit	Use of Facilities - other	Taxable	E	per hour	128.00	132.00
42	Witches Hats - holding deposit refundable on return in good order	Use of Facilities - other	GST exempt	E	deposit	200.00	200.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
ADMINISTRATION							
GIS/Mapping Services							
43	Custom Maps	Fee for accessing or printing required information	GST Exempt	C	per hour plus standard map output fee	100.00	103.00
44	Customer GIS Analysis	Fee for accessing or printing required information	GST Exempt	C	per hour plus standard map output fee	140.00	145.00
45	Map printing sheet size - A4	Fee for accessing or printing required information	GST Exempt	C	page	20.00	21.00
46	Map printing sheet size - A3	Fee for accessing or printing required information	GST Exempt	C	page	27.00	28.00
47	Map printing sheet size - A2	Fee for accessing or printing required information	GST Exempt	C	page	34.00	36.00
48	Map printing sheet size - A1	Fee for accessing or printing required information	GST Exempt	C	page	46.00	48.00
49	Map printing sheet size - A0	Fee for accessing or printing required information	GST Exempt	C	page	55.00	57.00
50 T 51 F	Permanent Road Closure Application (actual costs include - advertising, survey plans, DA fees, LPI registration) - Formed Roads	Fee for road closure processes	Both	C	application	\$2,500 + actual costs	\$2,575 + actual costs
52 T 53 F	Permanent Road Closure Application (actual costs include - advertising, survey plans, DA fees, LPI registration) - Unformed Roads (Crown Land)	Fee for road closure processes	Both	C	application	\$4,500 + actual costs	\$4,635 + actual costs
54 T 55 F	Easement Negotiations (actual costs include - advertising, survey plans, DA fees, LPI registration) - Council Land	Fee for road closure processes	Both	C	application	\$2,500 + actual costs	\$2,575 + actual costs
56	Plan search and Survey mark search (DP, PM's, SSM's) Pro-rata charge is \$17.00 per 15 mins	Fee for accessing or printing required information	GST Exempt	C	each	68.00	71.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
DESIGN AND CONSTRUCTION							
Printing and Photocopying - Private Service							
57	Black and White - A0	Fee for accessing or printing required information	Taxable	C	page	15.00	16.00
58	Black and White - A1	Fee for accessing or printing required information	Taxable	C	page	13.00	14.00
59	Black and White - A2	Fee for accessing or printing required information	Taxable	C	page	10.00	11.00
60	Colour - A0	Fee for accessing or printing required information	Taxable	C	page	62.00	64.00
61	Colour - A1	Fee for accessing or printing required information	Taxable	C	page	40.00	42.00
62	Colour - A2	Fee for accessing or printing required information	Taxable	C	page	30.00	31.00
63	Plan Copying - A0 per sheet - Private service	Fee for accessing or printing required information	Taxable	C	sheet	62.00	64.00
64	Plan Copying - A1 per sheet - Private service	Fee for accessing or printing required information	Taxable	C	sheet	40.00	42.00
65	Plan Copying - A2 per sheet - Private service	Fee for accessing or printing required information	Taxable	C	sheet	30.00	31.00
66	Plan Copying - A0 per sheet - Regulatory function	Fee for accessing or printing required information	GST exempt	C	sheet	30.00	31.00
67	Plan Copying - A1 per sheet - Regulatory function	Fee for accessing or printing required information	GST exempt	C	sheet	20.00	21.00
68	Plan Copying - A2 per sheet - Regulatory function	Fee for accessing or printing required information	GST exempt	C	sheet	15.00	16.00
Scanning (onto customer supplied device)							
69	A0	Fee for accessing or printing required information	Taxable	C	page	3.00	3.10
70	A1	Fee for accessing or printing required information	Taxable	C	page	2.50	2.60
71	A2	Fee for accessing or printing required information	Taxable	C	page	2.00	2.10
72	Copies of Maps (Council Property)	Fee for accessing or printing required information	GST exempt	C	page	19.00	20.00
Flood Information or Certificate							
73	Search of flood effected property	Fee for accessing or printing required information	Taxable	E	per lot	No Charge	No Charge
74	Flood level search fee (Certificate generated)	Fee for accessing or printing required information	Taxable	C	per lot/building	128.00	132.00
PUBLIC ORDER & SAFETY							
Ranger Services							
200	Microchipping - First animal	Impounded and Companion animals - Microchipping fee	Taxable	C	per animal	29.00	30.00
201	Microchipping - subsequent animals	Impounded and Companion animals - Microchipping fee	Taxable	C	per animal	21.00	22.00
195	Companion Animal Surrender Fee	Impounding fees - private impounding	GST Exempt	E	per animal	38.00	40.00
199	Lifetime Animal Registration Animal Not Desexed	Companion animals registration fee	GST Exempt	A	per animal	207.00	216.00
	Additional late fee if the registration has not been paid within 28 days after the date on which the companion animal is required to be registered (dog 6 months of age , cat 4 months of age)		GST Exempt	A	per animal		17.00
198	Lifetime Animal Registration Animal Desexed	Companion animals registration fee	GST Exempt	A	per animal	58.00	60.00
	Dog desexed (sold by pound/animal shelter)	Companion animals registration fee	GST Exempt	A	per animal		30.00
197	Lifetime Animal Registration Pensioner Concession Animal Desexed	Companion animals registration fee	GST Exempt	A	per animal	25.00	26.00
196	Lifetime Animal Registration Registered Breeder Not Desexed	Companion animals registration fee	GST Exempt	A	per animal	58.00	60.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
PUBLIC ORDER & SAFETY							
Ranger Services							
202	Dog Impounding - Release fee (one of fee)	Impounding fees - release for animals	GST Exempt	C	per animal	37.00	39.00
	Cat - desexed or not desexed	Companion animals registration fee		A	per animal		50.00
	Cat - eligible pensioner	Companion animals registration fee	GST Exempt	A	per animal		26.00
	Cat - desexed (sold by pound/shelter)	Companion animals registration fee		A	per animal		25.00
	Cat - not desexed and kept by recognised breeder for breeding	Companion animals registration fee	GST Exempt	A	per animal		50.00
	Annual permit - undesexed cat	Companion animals registration fee	GST Exempt	A	per animal		80.00
	Annual permit - Dangerous dog	Companion animals registration fee	GST Exempt	A	per animal		195.00
	Annual permit - Restricted dog	Companion animals registration fee	GST Exempt	A	per animal		195.00
	Annual permit - late fee	Companion animals registration fee	GST Exempt	A	per animal		17.00
	Stock on roads	Call out fee	GST Exempt	C	per call out		Cost recovery
194	Common fees (per head)	Impounding fees for animals	GST Exempt	C	fee + daily maintenance	37.00	39.00
193	Stock Impounding Fees (3) - Driving (horses, bulls cows, goats or pigs)	Impounding fees for animals	GST Exempt	C	per head per km	Cost Recovery	Cost Recovery
192	Stock Impounding Fees (3) - Driving (sheep)	Impounding fees for animals	GST Exempt	C	per head per km	Cost Recovery	Cost Recovery
191	Stock Impounding Fees (3) - Sustenance (horses, bulls cows)	Impounding fee - sustenance and care of animals	GST Exempt	C	per head per day	38.00	40.00
190	Stock Impounding Fees (3) - Sustenance	Impounding fee - sustenance and care of animals	GST Exempt	C	per head per day	29.00	30.00
189	Stock Impounding Fees (3) - Impounding	Impounding fees for animals	GST Exempt	C	(1 to 20 Sheep)	Cost Recovery	Cost Recovery
188	Stock Impounding Fees (3) - Impounding	Impounding fees for animals	GST Exempt	C	(21 to 50 sheep)	Cost Recovery	Cost Recovery
187	Stock Impounding Fees (3) - Impounding	Impounding fees for animals	GST Exempt	C	(51 to 100 sheep)	Cost Recovery	Cost Recovery
186	Stock Impounding Fees (3) - Impounding	Impounding fees for animals	GST Exempt	C	per add. Sheep	Cost Recovery	Cost Recovery
185	Advertising Fee (all stock)	Impounding fees for animals	GST Exempt	C	all stock	At Cost	At Cost
184	Stock Entry and Release Fees	Impounding fees - release for animals	GST Exempt	C	all stock	37.00	39.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
PUBLIC ORDER & SAFETY							
Other Public Safety and Order							
183	Abandoned Motor Vehicles	Impounding fee- vehicles	GST Exempt	C	per vehicle	260.00	268.00
DD 291	License for Usage of Footpaths	Licence - Public Order and Safety	GST Exempt	E	per year	27.00	28.00
HEALTH							
DD 282	Health Surveyor - Inspection Fees (food premises & cooling towers). A minimum inspection fee applies of \$115.00 plus Administration Fee	General food premises inspection fee	GST Exempt	C	hour	170.00	176.00
DD 283	Administration Charge - Cooling Towers Inspections	General premises inspection fee	GST Exempt	C	per inspection	30.00	31.00
DD 284	Food Premises - Bi-Annual Inspection Fees plus Administration Fee	General food premises inspection fee	GST Exempt	C	per premises	Cost Recovery	Cost Recovery
DD 284	Food safety inspection - issue of improvement notice	General premises inspection fee	GST Exempt	A	per notice		330.00
DD 284	Commercial Temporary or Special Event involving food stalls Minimum Fee applies of \$155 plus Administration Fee	General food premises inspection fee	GST Exempt	C	hour	202.00	209.00
DD 286	Administration Charge - Food Premises Inspections	General food premises inspection fee	GST Exempt	C	per inspection	30.00	31.00
DD 287	Beauty Salons / Skin Penetration - Annual inspection Fee. A minimum inspection fee applies of \$115	General premises inspection fee	GST Exempt	C	hour	170.00	176.00
DD 288	Administration Charge - Beauty Salon/Skin Penetration Inspections	General premises inspection fee	GST Exempt	C	per inspection	30.00	31.00
DD 287	Hairdressing Salons (where no beauty treatments undertaken) including home and mobile hairdressing - Annual inspection Fee. A Minimum inspection fee applies of \$115	General premises inspection fee	GST Exempt	C	hour	170.00	176.00
DD 284	Undertakers/Mortuary Inspection. Minimum Fee applies of \$155.00	General premises inspection fee	GST Exempt	C	hour	202.00	209.00
203	Permits for Distribution of Handbills	Fee to distribute promotional material on community land	GST Exempt	C	event	27.00	28.00
348	Sale of Sunscreen - 1 litre		GST exempt	C	per item	Cost Recovery	Cost Recovery
349	Sale of Sunscreen - Tube		GST exempt	C	per item	Cost Recovery	Cost Recovery
204	Special licence for holding of Jamborees, festivals and other such events	Permit to hold a special event	GST Exempt	C	event	61.00	63.00
	Pool CPR Signs - Supply Only		Taxable	D	per sign	17.00	18.00
310	Rural Identification Signs - Supplied and installed		Taxable	D	per sign	70.00	73.00
311	Rural Identification Signs - Supply only		Taxable	D	per sign	39.00	41.00
Amusement Devices							
DD 292	Amusement Device - Approval to Operate per Premises	Application fee or renewal of application to install or operate an amusement device including inspection	GST Exempt	C	application	123.00	127.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
HEALTH							
Onsite Sewerage Management Facility(OSSM) S68 Approvals Local Government Act 1993 - Part C							
DD 293	Application for the Approval to Install or Construct an Onsite Sewerage Management Facility - Residential (Includes an Inspection and Approval to Operate Fee)	Licence to Operate an Onsite Sewerage Management Facility	GST Exempt	C	application	403.00	416.00
DD 293	Application for the Approval to Install or Construct an Onsite Sewerage Management Facility - Non Residential (Includes an Inspection and Approval to Operate Fee)	Licence to Operate an Onsite Sewerage Management Facility	GST Exempt	C	application	403.00	416.00
DD 294	Application for the Approval to Alter or Add to an Existing Onsite Sewerage Management Facility - Residential (Includes an Inspection)	Licence to Operate an Onsite Sewerage Management Facility	GST Exempt	C	application	191.00	197.00
DD 294	Application for the Approval to Alter or Add to an Existing Onsite Sewerage Management Facility - Non Residential (Includes an Inspection)	Licence to Operate an Onsite Sewerage Management Facility	GST Exempt	C	application	191.00	197.00
DD 280	Additional Inspection - Minimum Charge \$110	Licence to Operate an Onsite Sewerage Management Facility	GST Exempt	C	per hour	170.00	176.00
DD 281	Approval to Operate an On-site Sewerage Management Facility (Includes an Inspection)	Licence to Operate an Onsite Sewerage Management Facility	GST Exempt	C	application	118.00	122.00
Protection of the Environment							
205	Application to Burn	Other statutory approvals	GST Exempt	D	application	64.00	66.00
Noxious Weeds							
206	Noxious Weeds Certificate - Private - Minimum charge \$105	Noxious weeds property fee	GST Exempt	C	per certificate / per hour	170.00	176.00
	Noxious Weeds Property Inspections	Noxious weeds property inspection fee	GST Exempt	E	per inspection	No charge	No charge
CHILDRENS SERVICES							
Leeton Early Learning Centre							
LELC	Early Learning Centre - 0 to 2 years	Children's Services	GST Exempt	C	day	103.00	107.00
LELC	Early Learning Centre - 2 to 3 years	Children's Services	GST Exempt	C	day	103.00	105.00
LELC	Early Learning Centre - 3 to 4 years	Children's Services	GST Exempt	C	day	99.00	102.00
LELC	Early Learning Centre - 4 to 5 years	Children's Services	GST Exempt	C	day	97.00	101.00
Leeton Out of School Hours							
450	Out of School Hours Care - Booked Day	Children's Services	GST Exempt	C	day	27.00	28.00
451	Out of School Hours Care - Casual Day	Children's Services	GST Exempt	C	day	32.00	33.00
Leeton Vacation Care - Booked Days							
448	Local days	Children's Services	GST Exempt	C	day	62.00	64.00
449	Excursions days	Children's Services	GST Exempt	C	day	70.00	73.00
Leeton Vacation Care - Casual Days							
455	Local days	Children's Services	GST Exempt	C	day	67.00	70.00
456	Excursions days	Children's Services	GST Exempt	C	day	76.00	79.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
HOUSING & COMMUNITY							
Housing Rentals							
457	3 Brobenah Road - University Students	Lease of council property	Input Taxed	C	House per week per student	As per contract	As per contract
458	3 Brobenah Road - University Students spouse/partner	Lease of council property	Input Taxed	C	House per week per person	As per contract	As per contract
459	3 Brobenah Road - Occasional Hire Medical or Allied Health Staff	Use of Facilities - Housing Rentals	Taxable	C	House per week per student	\$120 + Cleaning Fee	\$125 + Cleaning Fee
460	3 Brobenah Road - Leeton Shire Council	Use of Facilities - Housing Rentals	Taxable	C	House per week	Cleaning Fee	Cleaning Fee
461	3 Brobenah Road - Occasional Hire Businesses (Minimum 3 nights)	Use of Facilities - Housing Rentals	Taxable	C	House per night	100.00	105.00
462	Henry Lawson Cottage, Daalbata Rd - University Students	Lease of council property	Input Taxed	C	House per week per student	As per contract	As per contract
463	Henry Lawson Cottage, Daalbata Rd - University Students spouse/partner	Lease of council property	Input Taxed	C	House per week per person	As per contract	As per contract
	Henry Lawson Cottage, Daalbata Rd	Lease of council property	Input Taxed	C	House per week per person	As per contract	As per contract (market rate)
464	Henry Lawson Cottage, Daalbata Rd - Occasional Hire Medical or Allied Health Staff	Use of Facilities - Housing Rentals	Taxable	C	House per week	\$120 + Cleaning Fee	\$125 + Cleaning Fee
465	Henry Lawson Cottage, Daalbata Rd - Leeton Shire Council Short Stay	Use of Facilities - Housing Rentals	Taxable	C	House per week	Cleaning Fee	Cleaning Fee
466	Henry Lawson Cottage, Daalbata Rd - Occasional hire businesses (Minimum 3 nights)	Use of Facilities - Housing Rentals	Taxable	C	House per night	100.00	110.00
467 & 468	Bush Bursary - 3 Brobenah Rd & Henry Lawson Cottage, Daalbata Rd	Use of Facilities - Housing Rentals	Taxable	C	House per week	Cleaning Fee	Cleaning Fee
469 & 470	Murrumbidgee Health Service - 3 Brobenah Rd & Henry Lawson Cottage,	Use of Facilities - Housing Rentals	Taxable	C	House per week	\$120 + Cleaning Fee	\$125 + Cleaning Fee
471	Cleaning fee for - 3 Brobenah Rd & Henry Lawson Cottage, Daalbata Rd to be charged each time service used or on exit.	Use of Facilities - Housing Rentals	Taxable	C	Clean	Cost Recovery	Cost Recovery
472	4 Burt Lane, Yanco	Lease of council property	Input Taxed	C	House	As per contract	As per contract
473	Brobenah Reserve	Lease of council property	Input Taxed	C	House	As per contract	As per contract
474	Caretakers Residence Bus Terminal	Lease of council property	Input Taxed	C	House	As per contract	As per contract
Lease Preparation/Standard Licence Preparation (where prepared in-house). Any legal fees to be paid by the lessee where required							
475	Administration Fee per Application	Application fee for new lease of council property	Taxable	C	Property	125.00	129.00
476	Fee for preparing a Lease or Licence for Council Property in House- Community Organisations	Application fee for new lease of council property	Taxable	C	Property	190.00	196.00
477	Fee for preparing a Lease or Licence for Council Property in House- Commercial	Application fee for new lease of council property	Taxable	C	Property	300.00	309.00
478	Fee for preparing a Lease or Licence for Agistment/Grazing rights on Council Land in House	Application fee for new lease of council property	Taxable	C	Property	130.00	134.00
479	Fee for preparing a Lease or Licence for Council Property by a Legal Practitioner	Application fee for new lease of council property	Taxable	C	Property	Cost Recovery	Cost Recovery
480	Advertising Costs	Costs associated with Leases and Licences	Taxable	C	Property	Cost Recovery	Cost Recovery

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
HOUSING & COMMUNITY							
Leeton Multipurpose Community Centre - Hire Fees							
1000	Hire of any of Councils Facilities - Refundable Bond	Use of Facilities - other	GST Exempt	C	Facility	200.00	200.00
1001	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop, including the kitchen and all toilets - COMMUNITY GROUPS Weekday (Mon to Fri)	Use of Facilities - Civic centre	Taxable	C	1/2 day (4 hrs or less)	44.00	46.00
1002	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop, including the kitchen and all toilets - COMMUNITY GROUPS Weekday (Mon to Fri)	Use of Facilities - Civic centre	Taxable	C	Full day	64.00	66.00
1003	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop, including the Kitchen - CORPORATE/PRIVATE Weekday (Mon to Fri)	Use of Facilities - Civic centre	Taxable	C	1/2 day (4 hrs or less)	118.00	122.00
1004	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop, including the Kitchen - CORPORATE/PRIVATE Weekday (Mon to Fri)	Use of Facilities - Civic centre	Taxable	C	Full day	160.00	165.00
1005	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop, including the Kitchen and all toilets - COMMUNITY GROUPS Weekend (Sat/Sun)	Use of Facilities - Civic centre	Taxable	C	1/2 day (4 hrs or less)	44.00	46.00
1006	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop, including the Kitchen and all toilets - COMMUNITY GROUPS Weekend (Sat/Sun)	Use of Facilities - Civic centre	Taxable	C	Full day	64.00	66.00
1007	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop - including the Kitchen - CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Civic centre	Taxable	C	1/2 day (4 hrs or less)	139.00	144.00
1008	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop - including the Kitchen - CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Civic centre	Taxable	C	Full day	195.00	201.00
1009	Small Meeting Room - COMMUNITY GROUPS	Use of Facilities - Civic centre	Taxable	C	Up to 2 hours	29.00	30.00
1010	Small Meeting Room - COMMUNITY GROUPS	Use of Facilities - Civic centre	Taxable	C	1/2 day (4 hrs or less)	43.00	45.00
1011	Small Meeting Room - COMMUNITY GROUPS	Use of Facilities - Civic centre	Taxable	C	Full day	58.00	60.00
1012	Small Meeting Room - CORPORATE/PRIVATE	Use of Facilities - Civic centre	Taxable	C	Up to 2 hours	49.00	51.00
1013	Small Meeting Room - CORPORATE/PRIVATE	Use of Facilities - Civic centre	Taxable	C	1/2 day (4 hrs or less)	86.00	89.00
1014	Small Meeting Room - CORPORATE/PRIVATE	Use of Facilities - Civic centre	Taxable	C	Full day	117.00	121.00
135	Large Kitchen - COMMUNITY GROUPS	Use of Facilities - Civic centre	Taxable	C	If used in conjunction with other space	-	-
1015	Large Kitchen - COMMUNITY GROUPS (rate depends on stated use)	Use of Facilities - Civic centre	Taxable	C	if used on its own	\$42 - \$56	\$43 - \$58
135	Large Kitchen - CORPORATE/PRIVATE	Use of Facilities - Civic centre	Taxable	C	if used in conjunction with other space	-	-
1016	Large Kitchen - CORPORATE/PRIVATE (rate depends on stated use)	Use of Facilities - Civic centre	Taxable	C	if used on its own	\$63 - \$90	\$65 - \$93
1017	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - COMMUNITY GROUPS Weekday (Mon to Fri)	Use of Facilities - Civic centre	Taxable	C	1/2 day (4 hrs or less)	86.00	89.00
1018	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - COMMUNITY GROUPS Weekday (Mon to Fri)	Use of Facilities - Civic centre	Taxable	C	Full day	128.00	132.00

Fees and Charges for 2021-2022								
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022	
HOUSING & COMMUNITY								
Leeton Multipurpose Community Centre - Hire Fees (continued)								
1019	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - CORPORATE/PRIVATE Weekday (Mon to Fri)	Use of Facilities - Civic centre	Taxable	C	1/2 day (4 hrs or less)	233.00	240.00	
1020	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - CORPORATE/PRIVATE Weekday (Mon to Fri)	Use of Facilities - Civic centre	Taxable	C	Full day	329.00	339.00	
1021	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - COMMUNITY GROUPS Weekend (Sat/Sun)	Use of Facilities - Civic centre	Taxable	C	1/2 day (4 hrs or less)	86.00	89.00	
1022	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - COMMUNITY GROUPS Weekend (Sat/Sun)	Use of Facilities - Civic centre	Taxable	C	Full day	128.00	132.00	
1023	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Civic centre	Taxable	C	1/2 day (4 hrs or less)	297.00	306.00	
1024	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Civic centre	Taxable	C	Full day	386.00	398.00	
1025	Outdoor Area and Toilets - COMMUNITY GROUPS	Use of Facilities - Civic centre	Taxable	C	Per use	22.00	23.00	
1026	Outdoor Area and Toilets - CORPORATE/PRIVATE	Use of Facilities - Civic centre	Taxable	C	Per use	54.00	56.00	
1027	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen	Use of Facilities - Civic centre	Taxable	C	Multiple/cons ecutive days	By Negotiation	By Negotiation	
1028	Office Spaces - Permanent or Casual Basis	Use of Facilities - Civic centre	Taxable	C	as negotiated	By Negotiation	By Negotiation	
Community Group Memberships								
	Community Group Memberships entitle members to a 50% discount on the standard community group hire rates up to the membership cost. Any hire in excess of the membership fee will be charged at the usual community group rates.							
1029	Level 1 (monthly meetings)	Use of Facilities - Civic centre	Taxable	C	Yearly	139.00	144.00	
1030	Level 2 (fortnightly meetings)	Use of Facilities - Civic centre	Taxable	C	Yearly	411.00	424.00	
1031	Level 3 (weekly meetings)	Use of Facilities - Civic centre	Taxable	C	Yearly	811.00	836.00	
1032	Storage Spaces - small	Use of Facilities - Civic centre	Taxable	C	Yearly	62.00	64.00	
1033	Storage Spaces - large	Use of Facilities - Civic centre	Taxable	C	Yearly	83.00	86.00	
TOWN PLANNING								
Development Application								
DD 250	Lodgement Fee for New Dwelling (Cost up to \$100,000)	Development Application fee for dwelling houses, additions to dwelling houses where estimated cost is \$100,000 or less	GST Exempt	A	application	\$170 plus \$3.64 per \$1,000 up to a maximum of \$455	\$170 plus \$3.64 per \$1,000 up to a maximum of \$455	
	PlanFIRST Levy	Applicable to development applications over \$50,000	GST Exempt	A	application		0.064% of development cost	
DD 250	Lodgement Fee for Development Application (Cost not exceeding \$5,000)	Development Application fee for building, works or demolition	GST Exempt	A	application	110.00	110.00	
DD 250	Lodgement Fee for Development Application (Cost not exceeding \$50,000)	Development Application fee for building, works or demolition	GST Exempt	A	application	\$170 plus an additional \$3 per \$1,000 of estimated cost	\$170 plus an additional \$3 per \$1,000 of estimated cost	
DD 250	Lodgement Fee for Development Application \$50,001-\$250,000	Development Application fee for building, works or demolition	GST Exempt	A	application	\$352 plus an additional \$3.64 for each \$1,000 by which the cost exceeds \$50,000	\$352 plus an additional \$3.64 for each \$1,000 by which the cost exceeds \$50,000	
DD 250	Lodgement Fee for Development Application (Cost exceeding \$250,000 but not exceeding \$500,000)	Development Application fee for building, works or demolition	GST Exempt	A	application	\$1,160 plus an additional \$2.34 for each \$1,000 by which the cost exceeds \$250,000	\$1,160 plus an additional \$2.34 for each \$1,000 by which the cost exceeds \$250,000	
DD 250	Lodgement Fee for Development Application (Cost exceeding \$500,000 but not exceeding \$1M)	Development Application fee for building, works or demolition	GST Exempt	A	application	\$1,745 plus an additional \$1.64 for each \$1,000 by which the cost exceeds \$500,000	\$1,745 plus an additional \$1.64 for each \$1,000 by which the cost exceeds \$500,000	

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
TOWN PLANNING							
Development Application (continued)							
DD 250	Lodgement Fee for Development Application (Cost exceeding \$1M but not exceeding \$10M)	Development Application fee for building, works or demolition	GST Exempt	A	application	\$2,615 plus an additional \$1.44 for each \$1,000 by which the cost exceeds \$1M	\$2,615 plus an additional \$1.44 for each \$1,000 by which the cost exceeds \$1M
DD 250	Lodgement Fee for Development Application (Cost exceeding \$10M but not exceeding \$100M)	Development Application fee for building, works or demolition	GST Exempt	A	application	\$15,875 plus an additional \$1.19 for each \$1,000 by which the cost exceeds \$10M	\$15,875 plus an additional \$1.19 for each \$1,000 by which the cost exceeds \$10M
DD 250	Lodgement Fee for Development Application not involving the erection of a building, the carrying out of work or the subdivision of land, i.e. change of use.	Development Application fee for development not involving the erection of a building, works, subdivision of land or demolition of a building or work.	GST Exempt	A	application	285.00	286.00
DD 250	Lodgement Fee for Development Application for the Erection Advertisement Signage	Development Application for Advertisement	GST Exempt	A	application	\$215 plus \$70 for each advertisement in excess of one	\$215 plus \$70 for each advertisement in excess of one
DD 271	Subdivision of Land - Strata Subdivision	Development Application fee for subdivision of land or strata subdivisions	GST Exempt	A	development	\$330 plus \$65 per additional lot	\$330 plus \$65 per additional lot
DD 269	Subdivision of Land - No New Road	Development Application fee for subdivision of land or strata subdivisions	GST Exempt	A	development	\$330 plus \$53 per additional lot	\$330 plus \$53 per additional lot
DD 270	Subdivision of Land - New Road	Development Application fee for subdivision of land or strata subdivisions	GST Exempt	A	development	\$655 plus \$65 per additional lot	\$655 plus \$65 per additional lot
DD 261	Maximum Additional Fee for Referral to Design Review Panel (SEPP No 65) for Residential Apartment Development	Additional fee - residential flat development	GST Exempt	A	application	3,000.00	3,000.00
DD 261	Designated Development - maximum additional fee	Additional fee - designated development	GST Exempt	A	development	920.00	920.00
DD 256	Maximum Advertising Fees - Designated Development (2 Ads)	Additional fees - development required advertising	GST Exempt	A	development	2,220.00	2,220.00
DD 256	Maximum Advertising Fees - Advertised Development	Additional fees - development required advertising	GST Exempt	A	development	1,105.00	1,105.00
DD 256	Maximum Advertising Fees - Prohibited Development	Additional fees - development required advertising	GST Exempt	A	development	1,105.00	1,105.00
DD 257	Maximum Advertising Fees - Development for which an environmental planning instrument or development control plan requires notice other than above	Additional fees - development required advertising	GST Exempt	E	development	1,169.00	1,169.00
DD 250	Concurrence - Additional charge for each concurrence body	Fee for development application collected by council on behalf of an	GST Exempt	A	development	320.00	320.00
DD 250	Concurrence Additional Fee payable to Council for Development Application	Additional processing fee for development requiring concurrence	GST Exempt	A	development	140.00	140.00
DD 250	Concurrence - Note: for development over \$4,000,000 please contact council	Additional processing fee for development requiring concurrence	GST Exempt	A	development	POA	POA
DD 250	Integrated Development - additional charge for each approval body	Fee for development application collected by council on behalf of an approval authority(s)	GST Exempt	A	development	320.00	320.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
TOWN PLANNING							
Modification of Development Consent							
DD 250	Integrated Development - Additional fee payable to Council for Development Application	Additional processing fee in respect of an application for integrated development	GST Exempt	A	development	140.00	140.00
	Note: If two or more fees are applicable to a single development application (such as an application to subdivide land and erect a building on one or more lots created by the subdivision), the maximum fee payable for the development is the sum of those fees.	Application involving two or more developments					
DD 268	Modification involving minor error or miscalculation, s.96 (i)	Section 96 Application - if council is the consent authority	GST Exempt	A	application	71.00	71.00
DD 268	S.91 (1A) S. 96AA - Modification, minimal environmental impact	Section 96 Application - if council is the consent authority by the Court	GST Exempt	A	application	Maximum fee 50% of original DA fee or \$645 whichever is the lesser	Maximum fee 50% of original DA fee or \$645 whichever is the lesser
DD 268	Review of Modification Application (s.96 AB)	Section 96 Application - if council is the consent authority	GST Exempt	A	application	50% of original DA fee	50% of original DA fee
DD 268	Application for Modification under Section 96(2) or s.96AA(1) if original fee was less than \$100	Section 96 Application - if council is the consent authority	GST Exempt	A	development	50% of the original fee	50% of the original fee
Application for Modification under Section 96(2) or s.96AA(1) if original fee was more than \$100, as follows:							
DD 272	(i) Application that does not involve the erection of a building, the carrying out of work or the demolition of work or building	Section 96 Application - if council is the consent authority	GST Exempt	A	development	50% of the original fee	50% of the original fee
DD 268	(ii) Application that involves the erection of a dwelling-house with an estimated cost of construction of less than \$100,000	Section 96 Application - if council is the consent authority	GST Exempt	A	development	190.00	190.00
(iii) any other development, as follows:							
DD 268	estimated cost of original development - up to \$5,000	Section 96 Application - if council is the consent authority	GST Exempt	A	development	55.00	55.00
DD 268	estimated cost of original development - \$5,001 - \$250,000	Section 96 Application - if council is the consent authority	GST Exempt	A	development	\$85 plus \$1.50 for each \$1,000 of the estimated cost	\$85 plus \$1.50 for each \$1,000 of the estimated cost
DD 268	estimated cost of original development - \$250,001 - \$500,000	Section 96 Application - if council is the consent authority	GST Exempt	A	development	\$500 plus an additional \$0.85 for each \$1,000 (or part) estimated cost exceeds \$250,000	\$500 plus an additional \$0.85 for each \$1,000 (or part) estimated cost exceeds \$250,000
DD 261	estimated cost of original development - \$500,001 - \$1,000,000	Section 96 Application - if council is the consent authority	GST Exempt	A	development	\$712 plus an additional \$0.50 per each \$1,000 (or part) estimated cost exceeds \$500,000	\$712 plus an additional \$0.50 per each \$1,000 (or part) estimated cost exceeds \$500,000

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
TOWN PLANNING							
Modification of Development Consent (Continued)							
DD 261	estimated cost of original development - \$1,000,001 - \$10,000,000	Section 96 Application - if council is the consent authority	GST Exempt	A	development	\$987 plus an additional \$0.40 per each \$1,000 (or part) estimated cost exceeds \$1,000,000	\$987 plus an additional \$0.40 per each \$1,000 (or part) estimated cost exceeds \$1,000,000
DD 261	estimated cost of original development - More than \$10,000,000	Section 96 Application - if council is the consent authority	GST Exempt	A	development	\$4,737 plus an additional \$0.27 per \$1,000 (or part) by which estimate cost exceeds \$10,000,000	\$4,737 plus an additional \$0.27 per \$1,000 (or part) by which estimate cost exceeds \$10,000,000
DD 261	Additional Fee if Notice under 96(2) or 96AA(1) is required	Section 96 Application - if council is the consent authority	GST Exempt	A	development	665.00	665.00
DD 250	Additional Fee payable if clause 115 (1A) applies	Section 96 application - additional fees	GST Exempt	A	application	760.00	760.00
Review of Determination							
DD 264	Request for review of determination not involving erection of building, carrying out of work or demolition	Review of determination of development application	GST Exempt	A	application	50% of original fee	50% of original fee
DD 264	Request involving erection of a dwelling house (Cost \$100,000 or less)	Review of determination of development application	GST Exempt	A	application	190.00	191.00
DD 264	Request for review (Cost up to \$5,000)	Review of determination of development application	GST Exempt	A	application	55.00	55.00
DD 264	Request for review (Cost \$5,001 - \$250,000)	Review of determination of development application	GST Exempt	A	application	\$85 plus \$1.50 for each \$1,000 of the estimated cost	\$85 plus \$1.50 for each \$1,000 of the estimated cost
DD 264	Request for review (Cost \$250,001 - \$500,000)	Review of determination of development application	GST Exempt	A	application	\$500 plus an additional \$0.85 per \$1,000 over \$250,000	\$500 plus an additional \$0.85 per \$1,000 over \$250,000
DD 264	Request for review (Cost \$500,001 - \$1,000,000)	Review of determination of development application	GST Exempt	A	application	\$712 plus an additional \$0.50 per each \$1,000 over \$500,000	\$712 plus an additional \$0.50 per each \$1,000 over \$500,000
DD 264	Request for review (Cost \$1,000,001 - \$10,000,000)	Review of determination of development application	GST Exempt	A	application	\$987 plus an additional \$0.40 per each \$1,000 over \$1,000,000	\$987 plus an additional \$0.40 per each \$1,000 over \$1,000,000
DD 264	Fee for review of decision to reject a DA under S.82B - estimated cost of development less than \$100,000	Review of determination of development application	GST Exempt	A	application	55.00	55.00
DD 264	Fee for review of decision under S.82B - estimated cost of development is \$100,000 or more and less than or equal to \$1,000,000	Review of determination of development application	GST Exempt	A	application	150.00	150.00
DD 264	Fee for review of decision under S.82B - estimated cost of development is more than \$1,000,000	Review of determination of development application	GST Exempt	A	application	250.00	250.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
TOWN PLANNING							
Review of Determination (continued)							
DD 264	Additional Fee if Notice of Application of Review is required under S.82A	Advertising/Notification fee in relation to an Application that requires advertising (other than DA)	GST Exempt	A	application	not more than \$620	not more than \$620
DD 264	State Significant Development as per the EP&A Act	Fee for development application collected by council on behalf of an approval authority(s)	GST Exempt	A	development	POA	As per division IAA EP & A Regs 2000
Planning Proposals							
DD 250	Planning Proposal (Plan preparation) - Preparation of Plans	Rezoning fee	GST Exempt	C	development	POA	POA
DD 250	Planning Proposal (Plan preparation) - Preparation of Legal Documents	Rezoning fee	GST Exempt	C	development	POA	POA
DD 250	Planning Proposal (Plan preparation) - Advertising (2 notices plus exhibition)	Rezoning fee	GST Exempt	C	development	POA	POA
DD 250	Planning Proposal (Plan preparation) - Referral to Government Departments	Rezoning fee	GST Exempt	C	development	POA	POA
DD 250	Planning Proposal (Plan preparation) - Submission to Department of Planning	Rezoning fee	GST Exempt	C	development	POA	POA
DD 250	Studies to Support Planning Proposal	Rezoning fee	GST Exempt	C	development	POA	POA
Other Planning and Development Fees							
408	Public Access Information	Fee for accessing or printing required information	GST Exempt	C	Per Request	21.00	22.00
409	Determination of Dwelling Right Entitlement	Fee for accessing or printing required information	GST Exempt	C	Per Search	127.00	131.00
410	Certificate for Development on Bush Fire prone land	Bushfire Attack Level Certificate fee	Taxable	C	development	154.00	159.00
406	Drainage or Sewer Main Diagram	Fee for accessing or printing required information	GST Exempt	E	diagram	17.00	18.00
405	Section 149(2) Certificates	Application fee for s149 Planning Certificate	GST Exempt	A	certificate	53.00	53.00
404	Section 149(5) Certificates	Application fee for s149 Planning Certificate	GST Exempt	A	certificate	80.00	80.00
	Urgency fee for 149(2) and/or 149(5)	Urgency fee for s 149 certificate to be issued within 24 hours	Taxable	C	certificate		133.00
403	Outstanding Notices/Orders Property Enquiries	Fee for s735A certificate as to outstanding notices and orders. Fee for Certificate as to outstanding notices and orders s121ZP EPAA	GST Exempt	C	per property	51.00	53.00
407	Certified copy of document, map or plan	Fee for Certified Copy of document, map or plan	GST Exempt	A	map	53.00	55.00
Subdivision Certificate							
DD 267	Subdivision Certificate Application	Subdivision certificate fee	GST Exempt	C	certificate	\$162 + \$25 per new lot	\$167 + \$26 per new lot
DD 267	Request for Survey Plan	Fee for accessing or printing required information	GST Exempt	C	portion/lot	67.00	70.00
Bonds							
780	Bond - Lodgement Fee	Administration Fee	Taxable	C	Per Bond	210.00	217.00
781	Bond - Outstanding Civil Works or Civil Works Bond - Where required to enable sign off of the works for Certificate Purposes.	Bond	GST Exempt	D	certificate	Estimated cost plus 30%	Estimated cost plus 30%
782	Bond - Maintenance Period Bond - Required for works handed over to Council by Developers (roads, water,	Bond	GST Exempt	C	contract price	0.05	0.05

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
TOWN PLANNING							
Subdivision Works Certificate (SWC) or Civil Works Certificate (CWC)							
DD 273	Base Fee for Subdivision Works Certificate (SWC) or Civil Works Certificate (CWC)	Construction certificate fee	Taxable	C	Certificate	206.00	213.00
DD 273	Plus Additional Fee per final number of lots for Subdivision Works Certificate (SWC) or Civil Works Certificate (CWC)	Construction certificate fee	Taxable	C	Per allotment	21.00	22.00
DD 273	Modification of Subdivision Works Certificate (SWC) or Civil Works Certificate (CWC)	Construction certificate fee	Taxable	C	Certificate	50% of original Construction Certificate Fee	50% of original Subdivision Works Certificate Fee
Inspections - Subdivision or Civil Works							
DD 273	Inspections for Subdivision Works and/or Civil Works based on a percentage of cost of works. Minimum \$210	Inspection	Taxable	C	% Cost	1.2% value of works	1.2% value of works
DD 273	Inspection Fee - For repeated inspections due to failure of scheduled inspections	Inspection	Taxable	C	per inspection	170.00	176.00
Development Contributions - Section 64 Headworks Contributions							
DD 720	Water - Headworks	Developer Contribution under 64	GST Exempt	C	Equivalent Tenement (ET)	1,753.00	1,753.00
DD 721	Water - Distribution	Developer Contribution under 64	GST Exempt	C	Equivalent Tenement (ET)	699.00	699.00
DD 722	Water - In ground Storages	Developer Contribution under 64	GST Exempt	C	Equivalent Tenement (ET)	366.00	366.00
DD 723	Water - Allocation	Developer Contribution under 64	GST Exempt	C	Equivalent Tenement (ET)	512.00	512.00
DD 730	Sewer - Collector Infrastructure	Developer Contribution under 64	GST Exempt	C	Equivalent Tenement (ET)	1,046.00	1,046.00
DD 731	Sewer - Treatment Plant	Developer Contribution under 64	GST Exempt	C	Equivalent Tenement (ET)	406.00	406.00
DD 732	Sewer - Major Pump Stations	Developer Contribution under 64	GST Exempt	C	Equivalent Tenement (ET)	1,713.00	1,713.00
DD 716	Storm Water - Trunk Drainage	Developer Contribution under 64	GST Exempt	C	lot	872.00	872.00
DD 716	Stormwater - OR Acquisition of Network	Developer Contribution under 64	GST Exempt	C	lot	872.00	872.00
Development Contributions - Section 7.12 (previously Section 94A) Contributions (Fixed Levy)							
Section 7.12 Development Contribution (Fixed Levy) Note: The cost of development is determined in accordance with cl 25J of the Environmental Planning and Assessment Regulation 2000							
DD 745	Where the cost of development is less than or = \$100,000	Developer Contribution under 7.12 (Fixed Levy)	GST Exempt	A	development	NIL	NIL
DD 745	Where the cost of development is greater than \$100,000 but less than or equal to \$200,000	Developer Contribution under 7.12 (Fixed Levy)	GST Exempt	A	development	0.5% value of development	0.5% value of development
DD 745	Where the cost of development is greater than \$200,001	Developer Contribution under 7.12 (Fixed Levy)	GST Exempt	A	development	1.0% value of development	1.0% value of development
OTHER HOUSING & COMMUNITY							
718	Heritage Colour Schemes		Taxable	C	each	130.00	135.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
MINING, MANUFACTURING & CONSTRUCTION							
308	Application for approval of temporary building	Development approval fee for the installation of a manufactured home, moveable dwelling or associated structure on land; construction of a temporary enclosure for the purposes of entertainment, temporary structures on public land	GST Exempt	C	application	241.00	249.00
309	Supply of Development Applications - Schedule of Approvals	Fee for accessing or printing required information	GST Exempt	C	application	241.00	249.00
312	Search of Building Records two years old or more	Fee for accessing or printing required information	GST Exempt	C	Per search	127.00	131.00
313	Application to refix building line - including advertising (1 Ad)	Amendment fee - building line policy	GST Exempt	C	application	533.00	549.00
314	Building Certificates - Class 1 or 10 building	Application fee for s149A Building Certificate	GST Exempt	A	Each Dwelling	250.00	250.00
315	Building Certificates - any other class of building not exceeding 200 sq M	Application fee for s149A Building Certificate	GST Exempt	A	Certificate	250.00	250.00
316	Building Certificates - any other class of building exceeding 200 sq M but not exceeding 2000 sq M	Application fee for s149A Building Certificate	GST Exempt	A	Certificate	250.00 plus 50c/m ² >200	250.00 plus 50c/m ² >200
317	Building Certificates - any other class of building exceeding 2000 sq M	Application fee for s149A Building Certificate	GST Exempt	A	Certificate	1,145 plus 7.5c/m ² >2000	1,145 plus 7.5c/m ² >2000
318	Building Certificates - part of building external wall but no floor area	Application fee for s149A Building Certificate	GST Exempt	A	Certificate	250.00	250.00
319	Building Certificates - if more than one inspection needed	Application fee for s149A Building Certificate	GST Exempt	A	Certificate	90.00	90.00
320	Building Certificates - copy of	Copy of s149A Building Certificate	GST Exempt	A	Certificate	13.00	13.00
321	Building Certificate - Additional fees under subclause 3A and 3B apply in the following instances - 1. Development consent or certificate was required and was not obtained. 2. Penalty notice has been issued under s 76A(1). 3. An order has been given in Table s 121B(1) of the Act in relation to the building. 4. Person is found guilty of an offence under the Act in relation to the erection of the building. 5. The court has made a finding that the building was erected in contravention of a provision of the Act.	Application fee for s149A Building Certificate	GST Exempt	A	Certificate	The amount of the maximum fee that would be payable if the application were an application for development consent, or a complying development certificate, that has been erected or altered in contravention of the Act.	The amount of the maximum fee that would be payable if the application were an application for development consent, or a complying development certificate, that has been erected or altered in contravention of the Act.
S68 Approvals Local Government Act 1993							
DD 295	Part A Install a Manufactured Home, Moveable Dwelling or Associated Structure on Land						
DD 295	Value 0 - \$5,000	s68 Approvals	GST Exempt	C	site	72.00	75.00
DD 295	Value \$5,001 - \$100,000	s68 Approvals	GST Exempt	C	site	\$72 + 0.4%>\$5,000	\$74 + 0.4%>\$5,000
DD 295	Value \$100,001 - \$250,000	s68 Approvals	GST Exempt	C	site	\$415.00 plus 0.25%>\$100,000	\$427.00 plus 0.25%>\$100,000
DD 295	Value over \$250,001	s68 Approvals	GST Exempt	C	site	\$735.00 plus 0.15%>\$250,000	\$757.00 plus 0.15%>\$250,000
DD 296	Part B Water supply, sewerage and stormwater drainage works	s68 Approvals	GST Exempt	C	connection	110.00	114.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
MINING, MANUFACTURING & CONSTRUCTION							
Caravan Park , Camping Ground and Manufactured Home Estates							
DD 297	Initial Approval to Operate (includes 1 inspection)	s68 Approvals	GST Exempt	C	site	287.00	296.00
DD 298	Plus any associated reinspection	s68 Approvals	GST Exempt	C	per inspection	170.00	170.00
DD 299	Amendment of Approval to Operate	s68 Approvals	GST Exempt	C	site	165.00	170.00
DD 300	Rigid annex or associated structure application (includes 1 inspection)	s68 Approvals	GST Exempt	C	application	259.00	267.00
DD 301	Relocatable homes application (includes 1 inspection)	s68 Approvals	GST Exempt	C	application	259.00	267.00
Renewal or Continuation of Approval to Operate Fee (includes 1 inspection)							
DD 100	1 year approval to operate	s68 Approvals	GST Exempt	C	site	75.00	78.00
DD 101	5 year approval to operate	s68 Approvals	GST Exempt	C	site	160.00	165.00
DD 102	Inspection associated with valid complaint	s68 Approvals	GST Exempt	C	per inspection	223.00	230.00
DD 103	Annual inspection	s68 Approvals	GST Exempt	C	per inspection	165.00	170.00
Compliance Certificates							
DD 297	Compliance certificate for residential premises	Fee for a Compliance Certificate	Taxable	C	Certificate	191.00	197.00
DD 297	Compliance certificate for commercial/ industrial premises	Fee for a Compliance Certificate	Taxable	C	Certificate	202.00	209.00
DD 297	Council as Principal Certifier for Residential premises	Fee to appoint council as PCA	Taxable	C	application	128.00	132.00
DD 297	Council as Principal Certifier for commercial/ industrial premises	Fee to appoint council as PCA	Taxable	C	application	160.00	165.00
Inspections - Council as the Principal Certifying Authority							
DD 251	Class 1 - New dwellings & multi dwellings	Council PCA Inspections	Taxable	C	per inspection	\$545 plus \$215 per additional dwelling	\$561 plus \$221 per additional dwelling
DD 251	Class 1 - Additions/alterations & Class 10 buildings	Council PCA Inspections	Taxable	C	per inspection	223.00	230.00
	Class 1 - re-inspections for failed inspections	Council PCA Inspections	Taxable	C	per inspection		110.00
DD 253	Class 2 to 9 buildings	Council PCA Inspections (Building surveyor - restricted)	Taxable	C	per inspection	\$565 for the first 5 inspections	\$582 for the first 3 inspections
	Class 2 to 9 buildings - re-inspections	Council PCA Inspections (Building surveyor - restricted)	Taxable	C	per inspection		150.00
	Class 2-9 buildings	Council PCA inspections (Building surveyor - unrestricted)	Taxable	C	per inspection		\$2,500 for the first 3 inspections
	Class 2-9 buildings - re-inspection fee	Council PCA inspections (Building surveyor - unrestricted)	Taxable	C	per inspection		1,000.00
DD 254	Class 2 to 9 buildings (additional inspections)	Council PCA Inspections	Taxable	C	per inspection	123.00	127.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
MINING, MANUFACTURING & CONSTRUCTION							
Inspections - Council is not the Principal Certifying Authority							
517	Class 1 & 10 buildings (Minimum fee of \$110)	Private Certifier inspections	Taxable	C	per inspection / pr hour	170.00	176.00
518	Class 2 to 9 Buildings	Private Certifier inspections	Taxable	C	per inspection / pr hour	267.00	276.00
519	Lodgement Fee: Construction Certificate, Occupation Certificate or Subdivision Certificate by Private Certifier	Registration fee for privately issued Construction, Complying Development, Compliance and Occupation Certificates	GST Exempt	A	application	38.00	40.00
520	Lodgement of Complying Development \$0-\$5000	Fee for a Complying Development	Taxable	C	application	72.00	75.00
521	Lodgement of Complying Development \$5001-\$100,000	Fee for a Complying Development	Taxable	C	application	\$72 plus 0.4% > \$5000	\$74 plus 0.4% > \$5000
522	Lodgement of Complying Development \$100,000-\$250,000	Fee for a Complying Development	Taxable	C	application	\$415 plus 0.25% >	\$427 plus 0.25% >
523	Lodgement of Complying Development \$250,000 and over	Fee for a Complying Development	Taxable	C	application	\$735 plus 0.15% >	\$757 plus 0.15% >
DD 273	Construction Certificates \$0-\$5000	Fee for a Construction Certificate	Taxable	C	application	47.00	49.00
DD 273	Construction Certificates \$5001-\$100,000	Fee for a Construction Certificate	Taxable	C	application	\$46 plus 0.35% > \$5000 plus	\$47 plus 0.35% > \$5000 plus
DD 273	Construction Certificates \$100,000-\$250,000	Fee for a Construction Certificate	Taxable	C	application	\$385 plus 0.2% > \$100,000 plus GST	\$397 plus 0.2% > \$100,000 plus GST
DD 273	Construction Certificates \$250,000 and over	Fee for a Construction Certificate	Taxable	C	application	\$700 plus 0.1% > \$250,000	\$721 plus 0.1% > \$250,000
DD 274	Long Service Leave Levy	Fee for a Construction Certificate	GST Exempt	A	application	0.35% for all applications >\$25,000	0.35% for all applications >\$25,000
DD 255	Swimming Pool Initial Inspection	Application fee for Section 18A Swimming Pools Regs Compliance Certificate	GST Exempt	A	pool	150.00	150.00
DD 289	Swimming Pool - 2nd and all subsequent inspections - Inspection Fee	Application fee for Section 18A Swimming Pools Regs Compliance Certificate	GST Exempt	A	pool	100.00	100.00
DD 255	Swimming Pool - Issue of Compliance Certificate	Application fee for Section 13 Swimming Pools Regs Compliance Certificate	GST Exempt	A	Certificate	70.00	70.00
DD 255	Swimming Pool - Application for Exemption from Barrier Requirements	Under Section 22 Swimming Pools Act	GST Exempt	A	application	70.00	250.00
240	Occupancy Certificate - Residential	Occupation Certificate fee	Taxable	C	Certificate	38.00	40.00
241	Occupancy Certificate - Commercial/Industrial	Occupation Certificate fee	Taxable	C	Certificate	123.00	127.00
242	Certificates of Classification	Fee for Classification Certificate for Building or Adopted Building	Taxable	C	Certificate	133.00	137.00
WASTE MANAGEMENT							
Domestic Waste' is waste generated as a result of the ordinary day to day use of a domestic premises and is either -							
a) Taken from the premises by or on the behalf of the person who generated the waste, or							
b) Collected by or on the behalf of Council as part of waste collection and disposal system.							
Asbestos							
900	Asbestos (Receipt and Disposal of) - Leeton Landfill and Recycling Depot - Leeton Residents only	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	base fee	128.00	132.00
901	Asbestos (Receipt and Disposal of) - Leeton Landfill and Recycling Depot - Leeton Residents only	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tonne	86.00	89.00
902	Asbestos from outside of Leeton LGA Note: Subject to Extenuating Circumstances and Prior Management	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	C	tonne	\$510 Base Fee + \$205 per tonne	\$525 Base Fee + \$211 per tonne
Waste Disposal and Recycling							
Leeton Landfill & Recycling Depot - Green waste - Residential - Up to one tonne per load per entry							
Waste disposal fee - garbage tip, recycling or transfer station							
Taxable							
E							
load							
No charge							
No charge							
Note: That multiple loads of Green waste of up to one tonne can be made free of charge. Green waste in excess of the first one tonne, in a single load, will be charged as Commercial Green waste.							
903	Domestic Waste from outside of Leeton LGA - Leeton Landfill and Recycling Depot. Minimum Fee of \$80.00	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	C	tonne	Commercial Fee x 2	Commercial Fee x 2
Leeton Landfill & Recycling depot - Recyclables							
Waste disposal fee - garbage tip, recycling or transfer station							
Taxable							
E							
load							
No charge							
No charge							

Fees and Charges for 2021-2022

Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
WASTE MANAGEMENT							
Commercial Fees							
904	Separated loads - Commercial	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tonne	69.00	72.00
905	Unseparated loads - Commercial mixed waste	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tonne	101.00	105.00
906	Leeton Landfill & Recycling Depot - (Mixed Commercial, industrial wastes)	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tonne	101.00	105.00
907	Leeton Landfill & Recycling depot - Mixed Rural Farm Waste	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tonne	101.00	105.00
908	Leeton Landfill & Recycling depot - (Mixed Wastes)	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tonne	101.00	105.00
909	Leeton Landfill & Recycling Depot - Concrete/Bricks	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tonne	65.00	65.00
910	Leeton Landfill & Recycling Depot - Scrap Metal	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tonne	42.00	44.00
911	Leeton Landfill & Recycling Depot - Timber	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tonne	69.00	72.00
912	Leeton Landfill & Recycling Depot - Green waste	Green waste disposal fee	Taxable	E	tonne	69.00	72.00
913	Leeton Landfill & Recycling Depot - Other separated wastes	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tonne	69.00	72.00
914	Leeton Landfill & Recycling Depot - Grease trap waste (local)	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tonne	62.00	64.00
915	Leeton Landfill & Recycling Depot - Grease trap waste from outside of Leeton LGA - Leeton Landfill and Recycling Depot.	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tonne	361.00	372.00
916	Leeton Landfill & Recycling Depot - Waste Oil Sludge (subject to analytical test results and contractor, such as Transpacific, approval to collect)	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	C	drum	As per quote from contractor. Minimum \$400 per 200L drum	As per quote from contractor. Minimum \$412 per 200L drum
917	Leeton Landfill & Recycling Depot - Bulky Waste (Cardboard, packaging and paper - not separated)	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	cubic metre	91.00	94.00
918	Leeton Landfill & Recycling Depot - Bulky Waste (Polystyrene etc)	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	cubic metre	91.00	94.00
919	Commercial Waste from outside of Leeton LGA - Leeton Landfill and Recycling Depot. Note: Only Under Extenuating Circumstances and Prior Management Approval Required.	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	C	tonne	Commercial Fee x 2	Commercial Fee x 2
Residential and Commercial Fees							
920	Leeton Landfill & Recycling Depot - Car Tyres	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tyre	11.00	11.50
921	Leeton Landfill & Recycling Depot - Truck Tyres, Small	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tyre	64.00	66.00
922	Leeton Landfill & Recycling Depot - Truck Tyres, Large	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tyre	69.00	72.00
923	Leeton Landfill & Recycling Depot - Truck Tyres, Super Single	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tyre	91.00	94.00
924	Leeton Landfill & Recycling Depot - Tractor Tyres (small)	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tyre	96.00	99.00
925	Leeton Landfill & Recycling Depot - Tractor Tyres (Large) <1.2m	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	tyre	133.00	137.00
926	Leeton Landfill & Recycling Depot - Dead animals - small (dogs, cats)	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	each	10.00	10.50
927	Leeton Landfill & Recycling Depot - Dead animals - Small Stock (sheep, goats)	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	each	12.00	12.50
928	Leeton Landfill & Recycling Depot - Dead animals - Large (cattle, horses)	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	each	90.00	95.00
929	Leeton Landfill & Recycling Depot - Large Tree Stumps (Girth over .8m)	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	each	90.00	95.00
930	Leeton Landfill & Recycling Depot - Gas Bottle up to 9kg - Commercial	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	each	6.00	6.50
931	Leeton Landfill & Recycling Depot - Gas Bottle up to 10kg to 45kg - Commercial	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	each	16.00	16.50
932	Leeton Landfill & Recycling Depot - Fire Extinguishers - Commercial	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	each	9.00	9.50
933	Leeton Landfill & Recycling Depot - Mattresses (King, Queen & Double)	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	each	23.00	24.00
934	Leeton Landfill & Recycling Depot - Mattresses (Single & other small)	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	each	10.50	11.00
	Leeton Landfill & Recycling Depot - Batteries	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	each	No charge	No charge
935	Leeton Landfill & Recycling Depot - Refrigerators - CFC Gas Removed	Waste disposal fee - garbage tip, recycling or transfer station	Taxable	E	each	11.00	11.50

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
CEMETERY							
990/255 Monumental Section (Leeton)							
CEM	New Grave Single (includes interment, land, temporary grave marker, excavation & refill)	Interment	Taxable	C	Interment	3,295.00	3,395.00
CEM	New Grave Double (includes 1st interment) (land, temporary grave marker, excavation & refill)	Interment	Taxable	C	Interment	3,295.00	3,395.00
CEM	Reopen including 2nd interment (includes temporary grave marker, excavation & refill)	Interment	Taxable	C	Interment	1,150.00	1,185.00
CEM	Reopen - (not including slab removal)	Interment	Taxable	C	Interment	1,055.00	1,090.00
Monumental Section (Whiffon)							
CEM	Single/Double Depth Grave (includes 1st interment) (land, temporary grave marker, excavation & refill)	Interment	Taxable	C	Interment	3,630.00	3,740.00
CEM	Reopen including 2nd interment (includes temporary grave marker, excavation & refill)	Interment	Taxable	C	Interment	1,390.00	1,435.00
CEM	Reopen - (not including slab removal)	Interment	Taxable	C	Interment	1,295.00	1,335.00
CEM	Land Component (Reservation/Purchase)	Burial site reservation fee	Taxable	C	Interment	2,160.00	2,225.00
Vault/Capella Sections - 1.8m x 3.6m							
CEM	Land Component (Reservation/Purchase)	Burial site reservation fee	Taxable	C	Interment	3,805.00	3,920.00
CEM	Permit for interment - no work undertaken by Council & does not include grave marker	Interment	Taxable	C	Interment	145.00	150.00
Rose Garden							
CEM	Single/Double (includes 1st interment) excavation & refill, temporary grave marker and installation of inscribed bronze plaque	Interment	Taxable	C	Interment	1,525.00	1,575.00
CEM	Re-open - excavation & refill and installation of inscribed detachable plate	Interment	Taxable	C	Interment	665.00	685.00
CEM	Reservation/Purchase (land component only)	Burial site reservation fee	Taxable	C	Interment	590.00	610.00
Lawn Cemetery							
CEM	SINGLE - Land for each Grave, 1st interment, temporary grave marker, excavation and refill. Provision of and fixing in concrete of inscribed bronze plaque and perpetual maintenance.	Interment	Taxable	C	Interment	3,870.00	3,990.00
CEM	DOUBLE - Land for each Grave, 1st interment, temporary grave marker, excavation and refill. Provision of and fixing in concrete of inscribed bronze plaque and perpetual maintenance.	Interment	Taxable	C	Interment	4,175.00	4,305.00
CEM	Reopening of grave for second interment and additional inscription on bronze plaque (detachable plate)	Interment	Taxable	C	Interment	1,370.00	1,415.00
CEM	Reopening of grave for second interment and additional inscription on book style plaque (2nd page)	Interment	Taxable	C	Interment	1,750.00	1,805.00
CEM	Shilborn (includes land, grave marker & single plaque)	Interment	Taxable	C	Interment	2,355.00	2,430.00
CEM	Child up to 13 years (includes land, grave marker & single plaque)	Interment	Taxable	C	Interment	3,080.00	3,175.00
CEM	Reservation/Purchase (land component only)	Burial site reservation fee	Taxable	C	Interment	2,160.00	2,225.00
Miscellaneous							
CEM	After hours booking fee	Interment	Taxable	C	Interment	310.00	320.00
CEM	Saturday Grave - surcharge of 15% will apply				On Actual Cost	15%	15%
CEM	Exhumation of a corpse - Supervision Fee. Funeral director to arrange at their cost for the excavation and refilling of grave.	Interment	Taxable	C	Interment	340.00	355.00
CEM	Exhumation of a corpse	Interment	Taxable	C	Interment	3,070.00	3,165.00
CEM	Cremated remains (no new grave) (does not include plaque)	Interment of Ashes fee	Taxable	C	Interment	485.00	500.00
CEM	Photo - Phoenix Foundry	Interment	Taxable	C	Interment	300.00	310.00
CEM	Photo - Everton Bronze	Interment	Taxable	C	Interment	\$85.00 plus freight if not included on plaque	\$88.00 plus freight if not included on plaque

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
Street Stalls							
351	Street Stall Hire	Use of General Equipment Fee - Civic and other	Taxable	C	Stall	30.00	31.00
	Erection and removal of street banner - Jarrah Mall (Work performed by Council Staff)	Erection and lowering of street Banners and Flags (per Banner or Flag)	GST Exempt	C	Banner	No Charge	No Charge
WATER SERVICES							
1040	Water Supply Tapping and Installation	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Installation	Cost Recovery	Cost Recovery
1041	Water Meter Testing Fee (7)- 20mm meter	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	137.00	142.00
1041	Water Meter Testing Fee (7)- 25mm meter	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	137.00	148.00
1042	Water Meter Testing Fee (7)- 32mm meter	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	150.00	155.00
1043	Water Meter Testing Fee (7)- 40mm meter	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	164.00	169.00
1044	Water Meter Testing Fee (7)- 50mm, 75mm & 100mm meter	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	266.00	274.00
1045	Water Service Testing Fee (flow rate) (8)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	151.00	156.00
1046	Sale/ Transfer Water Meter Reading Fee	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	E	Connection	84.00	87.00
1047	Urgency Fee for Water Meter Reading Fee - available within 24 hours (additional fee)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	E	Connection	56.00	58.00
1048	Unmetered Water Connection - Access lock	Fee for installation	GST Exempt	C	Connection	13.00	14.00
1049	Water Service Connection Fees, Residential, Single Dwelling Unit, 20mm short	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	1,330.00	1,370.00
1050	Water Service Connection Fees, Residential, Single Dwelling Unit, 20mm long	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	1,855.00	1,915.00
1051	Water Service Connection Fees, Residential, Dual Occupancy, 25mm short	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	1,585.00	1,635.00
1052	Water Service Connection Fees, Residential, Dual Occupancy, 25mm long	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	2,180.00	2,250.00
1053	Water Service Connection Fees, Commercial, Industrial, Unit Development, 32mm, short (3 to 5 units)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	2,385.00	2,460.00
1054	Water Service Connection Fees, Commercial, Industrial, Unit Development, 32mm, long	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	3,065.00	3,160.00
1055	Water Service Connection Fees, Commercial, Industrial, Unit Development, 38mm, short (6 to 10 units)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	2,785.00	2,870.00
1056	Water Service Connection Fees, Commercial, Industrial, Unit Development, 38mm, long	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	3,580.00	3,690.00
1057	Water Service Connection Fees, Commercial, Industrial, Unit Development, 50mm, short (11 to 16 units)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	3,560.00	3,670.00
1058	Water Service Connection Fees, Commercial, Industrial, Unit Development, 50mm, long	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	4,395.00	4,530.00
1059	Supply and install meter only - 20mm	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connection	450.00	572.00
1060	Supply and install meter only - 25mm	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connection	540.00	725.00
1061	Supply and install additional meter and manifold (unit development)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connection	585.00	POA
1062	Sales of Water from Water Filling Station	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	kilolitre	3.30	3.50
245	Deposit for tokens to access Water Filling Station (refundable upon token return)	Fee to carry out water supply, sewerage and stormwater drainage work	Taxable	C	each	100.00	100.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
WATER SERVICES Continued							
WB	Water Service Restriction fee	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	99.00	102.00
1064	Replacement of Damaged Water Meters (ss 560, 561 and 608 of LGA)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C		Cost Recovery	Cost Recovery
1065	Backflow Meter Testing	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	127.00	131.00
1066	Additional Backflow Meter Testing (multiple units on same property)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	33.00	34.00
WB	Install flow restrictor	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	per installation	131.00	135.00
1068	Filling of Swimming Pools (from hydrant)	Fee to install and remove hydrant standpipe, and supply water for pool	GST Exempt	C	per fill	199.00	205.00
1069	Sale of Raw Water - metered supplies	Water usage or consumption charges	GST Exempt	C	kilolitre	1.50	2.00
SEWERAGE SERVICES							
1070	Sewerage Tapping and Installation	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C		Cost Recovery	Cost Recovery
1071	Sewerage Drainage Inspection & Plan Fees - Dwellings	Sewer and drainage inspection	GST Exempt	C	per inspection	125.00	129.00
1072	Sewerage Drainage Inspection & Plan Fees - Other Buildings, for first closet	Sewer and drainage inspection	GST Exempt	C	per inspection	136.00	141.00
1073	Sewerage Drainage Inspection & Plan Fees - Other Buildings, for each additional closet, urinal	Sewer and drainage inspection	GST Exempt	C	per inspection	17.00	18.00
1074	Sewerage Drainage Inspection & Plan Fees - Alteration to existing sewerage drainage line	Sewer and drainage inspection	GST Exempt	C	per inspection	136.00	141.00
1075	Sewerage Drainage Inspection & Plan Fees - Alteration to existing sewerage drainage line: additional closet, urinal or sanitary fitting	Sewer and drainage inspection	GST Exempt	C	per inspection	17.00	18.00
1076	Non Rateable Properties Sewerage Connections - Water closets, each	Sewer connection charge	GST Exempt	C	Connections	74.00	77.00
1077	Non Rateable Properties Sewerage Connections - Cisterns serving as urinals, each	Sewer connection charge	GST Exempt	C	Connections	58.00	60.00
1078	For all other non rateable crown lands and for all other non rateable land belonging to a religious body: Water closets, each	Sewer connection charge	GST Exempt	C	Water Closet	151.00	156.00
1079	For all other non rateable crown lands and for all other non rateable land belonging to a religious body: Cisterns serving as urinals, each	Sewer connection charge	GST Exempt	C	Cistern	61.00	63.00
Other Sewerage Charges							
1080	Water showers connected to Council's sewerage	Sewer connection charge	GST Exempt	C	Connections	49.50	51.00
1081	Baths connected to Council's sewerage	Sewer connection charge	GST Exempt	C	Connections	60.50	62.50
1082	Water basins connected to Council's sewerage	Sewer connection charge	GST Exempt	C	Connections	24.50	25.50
1083	Sinks connected to Council's sewerage	Sewer connection charge	GST Exempt	C	Connections	24.50	25.50
1084	Wash Tubs connected to Council's sewerage (set of 2)	Sewer connection charge	GST Exempt	C	Connections	49.50	51.00
1085	Water Closets in a double storied building solely adopted for residential flat purposes	Sewer connection charge	GST Exempt	C	Connections	55.00	57.00

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Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
TRADE WASTE							
Category 1 - Hairdresser / Beauty etc							
1086	Approval Fee - New Businesses or Change of Business Owner	Liquid Trade Waste Approval fee	GST Exempt	F		100.00	105.00
	Approval Fee - Existing Businesses	Liquid Trade Waste Approval fee	GST Exempt	F		No Charge	No Charge
WB	Annual Trade Waste Fee	Liquid Trade Waste Application fee	GST Exempt	F		192.00	198.00
1088	Re-Inspection Fee	Trade Waste Inspection fee	GST Exempt	F		100.00	100.00
Category 2 - Café's / Restaurants etc							
1089	Approval Fee - New Businesses or Change of Business Owner	Liquid Trade Waste Approval fee	GST Exempt	F		100.00	105.00
	Approval Fee - Existing Businesses	Liquid Trade Waste Approval fee	GST Exempt	F		100.00	No Charge
WB	Annual Trade Waste Fee	Liquid Trade Waste Application fee	GST Exempt	F		192.00	198.00
1091	Re-Inspection Fee	Trade Waste Inspection fee	GST Exempt	F		100.00	100.00
Category 3 - Commercial/Industrial							
1092	Approval Fee - New Businesses or Change of Business Owner	Liquid Trade Waste Approval fee	GST Exempt	F		223.00	230.00
	Approval Fee - Existing Businesses	Liquid Trade Waste Approval fee	GST Exempt	F		No Charge	No Charge
WB	Annual Trade Waste Fee	Liquid Trade Waste Application fee	GST Exempt	F		715.00	735.00
1094	Re-Inspection Fee	Trade Waste Inspection fee	GST Exempt	F		106.00	110.00
Volume Charge							
INV	Category 1 -Trade Waste Usage Charge (with appropriate treatment)	Liquid Trade Waste Application fee	GST Exempt	F	\$/ KL	2.06	-
INV	Category 1 -Trade Waste Usage Charge (without appropriate treatment)	Liquid Trade Waste Application fee	GST Exempt	F	\$/ KL	2.06	2.20
INV	Category 2 - Trade Waste Usage Charge (with appropriate treatment)	Liquid Trade Waste Application fee	GST Exempt	F	\$/ KL	2.06	2.20
INV	Category 2 - Trade Waste Usage Charge (without appropriate treatment)	Liquid Trade Waste Application fee	GST Exempt	F	\$/ KL	19.00	19.60
Excess Mass Charge							
INV	pH charge where it is outside the approved rate for the discharger	Liquid Trade Waste Application fee	GST Exempt	F	Coefficient of pH	0.46	0.47
INV	Aluminium	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	1.20	1.30
INV	Ammonia (as N) - NH4	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	2.90	3.00
INV	Arsenic	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	88.10	90.80
INV	Biochemical Oxygen Demand (BOD)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	1.10	1.20
INV	Cadmium	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	407.00	419.30
INV	Chlorinated phenolics	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	1,757.10	1,809.90
INV	Chlorine	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	2.00	2.10
INV	Chromium	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	29.60	30.50
INV	Cobalt	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	18.10	18.70
INV	Copper	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	18.10	18.70
INV	Cyanide	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	88.10	90.80
INV	Fluoride	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	4.70	4.90
INV	Formaldehyde	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	2.00	2.10
INV	Grease & Oil (Total G&O)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	1.90	2.00
INV	Herbicides/defoliants	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	878.70	905.10
INV	Iron	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	1.90	2.00
INV	Lead	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	44.20	45.60
INV	Manganese	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	9.00	9.30
INV	Mercury	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	2,928.50	3,016.40
INV	Methylene blue active substances (MBAS)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	1.20	1.30
INV	Molybdenum	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	1.20	1.30
INV	Nickel	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	29.60	30.50

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
TRADE WASTE							
Excess Mass Charge (continued)							
INV	Nitrogen (as TKN)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	0.60	0.70
INV	Pesticides general (excludes organochlorines and organophosphates)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	878.70	905.10
INV	Petroleum hydrocarbons (non-flammable)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	3.00	3.10
INV	Phenolic compounds (non-chlorinated)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	9.00	9.30
INV	Phosphorus (Total P) - PO ₄	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	2.10	2.20
INV	Polynuclear aromatic hydrocarbons (PAHs)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	18.10	18.70
INV	Selenium	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	62.00	63.90
INV	Silver	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	1.80	1.90
INV	Sulphate (SO ₄)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	0.60	0.70
INV	Sulphide (SO ₃)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	2.10	2.20
INV	Sulphite	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	2.10	2.20
INV	Tin	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	9.00	9.30
INV	Total Dissolved Solids (TDS)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	0.40	0.50
INV	Total Suspended Solids (TSS)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	1.50	1.60
INV	Zinc	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	18.10	18.70
INV	Portable/Chemical Toilet	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	19.70	20.30
INV	Septic Tank Waste (Normal - Combined Effluent & Sludge)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	3.20	3.30
INV	Septic Tank Waste (Effluent only)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	2.70	2.80
INV	Septic Tank Waste (Sludge only)	Liquid Trade Waste Application fee	GST Exempt	F	\$/kg	26.30	27.10
RECREATION & CULTURE							
170	Brobenah Rd Reserve	Use of Facilities - other	Taxable	E	event	50.00	52.00
Mounford Park Stage							
	Community and Charity Organisations	Use of Facilities - other	Taxable		event	No charge	No charge
430	Private, non charitable and non-community use	Use of Facilities - other	Taxable	E	event	86.00	89.00
1000	Bond for cleaning, Private, non charitable and non-community use	Use of Facilities - other	GST Exempt		Bond	200.00	200.00
All Swimming Pools							
INV	Leeton Shire School Groups (Swimming instruction, PE classes, lifesaving, during school hours)	Use of Facilities - Aquatic Centre	Taxable	E	person	4.00	4.00
INV	Leeton Shire School Groups (teachers and supervisors, during school hours)	Use of Facilities - Aquatic Centre	Taxable	E	person	No charge	No charge
INV	Leeton Shire Primary School Groups (Learn to swim, students during school hours)	Use of Facilities - Aquatic Centre	Taxable	E	person	4.00	4.00
INV	Leeton Shire Primary School Groups (teachers and supervisors, during school hours)	Use of Facilities - Aquatic Centre	Taxable	E	person	No charge	No charge
INV	Leeton Shire Swimming Carnivals, School and Swimming Clubs (students and competing swimmers)	Use of Facilities - Aquatic Centre	Taxable	E	person	4.00	4.00
INV	Leeton Shire Swimming Carnivals, School and Swimming Clubs (teachers and supervisors)	Use of Facilities - Aquatic Centre	Taxable		person	No charge	No charge
INV	Leeton Pool Swimming Carnivals, School and Swimming Clubs (Non-Swimmers And Spectators)	Use of Facilities - Aquatic Centre	Taxable	E	person	2.00	2.00
INV	Private Swimming Lesson Instructors - Annual fee	Use of Facilities - Aquatic Centre	Taxable	E	Year	165.00	165.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
RECREATION & CULTURE							
Leeton Pool							
355	Casual - Family (2 Adults and 3 Children or 1 Adult and 4 Children) plus \$2.50 for each additional child.	Use of Facilities - Aquatic Centre	Taxable	E	Family	15.00	15.00
356	Casual - Family Additional Children	Use of Facilities - Aquatic Centre	Taxable	E	person	2.00	2.00
363	Casual - Adults	Use of Facilities - Aquatic Centre	Taxable	E	person	4.00	4.00
366	Casual - Children (5 and over)	Use of Facilities - Aquatic Centre	Taxable	E	person	4.00	4.00
	Casual - Children (4 and under)	Use of Facilities - Aquatic Centre	Taxable	E	person	No charge	No charge
	Casual - Aged and Disability Pensioner (Pensioner Card)	Use of Facilities - Aquatic Centre	Taxable	E	person	No charge	No charge
367	Casual - Non-swimming, spectators, supervisors	Use of Facilities - Aquatic Centre	Taxable	E	person	2.00	2.00
Seasons Tickets - Leeton and Whitton Pool							
357	Family (2 Adults and 3 Children or 1 Adult and 4 Children) plus \$20 per each additional Child.	Use of Facilities - Aquatic Centre	Taxable	E	Family	300.00	300.00
360	Family Additional Children	Use of Facilities - Aquatic Centre	Taxable	E	person	20.00	20.00
358	Adult	Use of Facilities - Aquatic Centre	Taxable	E	person	150.00	150.00
359	Child (5 and Over)	Use of Facilities - Aquatic Centre	Taxable	E	person	115.00	115.00
Pool Hire							
385	Leeton Shire Pools, Mon-Fri	Use of Facilities - Aquatic Centre	Taxable	E	Hour	104.00	104.00
386	Leeton Shire Pools, Mon-Fri, with Waterslide	Use of Facilities - Aquatic Centre	Taxable	E	Hour	140.00	140.00
387	Leeton Shire Pools, Sat-Sun	Use of Facilities - Aquatic Centre	Taxable	E	Hour	140.00	140.00
388	Leeton Shire Pools, Sat-Sun, with Waterslide	Use of Facilities - Aquatic Centre	Taxable	E	Hour	186.00	186.00
Whitton Pool							
364	Casual - Family (2 Adults and 3 Children or 1 Adult and 4 Children) plus \$2.00 for each additional child.	Use of Facilities - Aquatic Centre	Taxable	E	Family	12.00	12.00
380	Casual - Family Additional Children	Use of Facilities - Aquatic Centre	Taxable	E	Person	2.00	2.00
381	Casual - Adults	Use of Facilities - Aquatic Centre	Taxable	E	Person	3.00	3.00
382	Casual - Children (5 and over)	Use of Facilities - Aquatic Centre	Taxable	E	Person	3.00	3.00
	Casual - Children (4 and under)	Use of Facilities - Aquatic Centre	Taxable	E	Person	No charge	No charge
	Casual - Aged Pensioner (Pensioner Card)	Use of Facilities - Aquatic Centre	Taxable	E	Person	No charge	No charge
383	Casual - Non-swimming, spectators, supervisors	Use of Facilities - Aquatic Centre	Taxable	E	Person	2.00	2.00
384	Whitton Pool Swimming Carnivals, School and Swimming Clubs (Non-Swimmers And Spectators)	Use of Facilities - Aquatic Centre	Taxable	E	Person	2.00	2.00
Seasons Tickets - Whitton Pool Only							
357	Family (2 Adults and 3 Children or 1 Adult 4 Children) and \$15 for Each Additional Child	Use of Facilities - Aquatic Centre	Taxable	E	Family	300.00	230.00
360	Family Additional Children	Use of Facilities - Aquatic Centre	Taxable	E	person	20.00	15.00
358	Adult	Use of Facilities - Aquatic Centre	Taxable	E	person	150.00	115.00
359	Child (5 and Over)	Use of Facilities - Aquatic Centre	Taxable	E	person	115.00	90.00
INDOOR STADIUM							
Admission Charges							
1150	Entrance Fee per student - High School	Use of Facilities - Sport/PE Classes	Taxable	E	person	4.00	4.20
1151	Entrance Fee per student - Prim. School	Use of Facilities - Sport/PE Classes	Taxable	E	person	4.00	4.20
1152	Special Events	Use of Facilities - Sport	Taxable	E	person	POA	POA
Courts Hire - Competitions							
1153	Basketball	Use of Facilities - Sport	Taxable	E	court/hour	41.00	43.00
1154	Badminton	Use of Facilities - Sport	Taxable	E	court/hour	41.00	43.00
1155	Volleyball	Use of Facilities - Sport	Taxable	E	court/hour	41.00	43.00
1156	Futsal	Use of Facilities - Sport	Taxable	E	court/hour	41.00	43.00
1157	Netball	Use of Facilities - Sport	Taxable	E	court/hour	41.00	43.00
Tournament Hire							
1158	Stadium per day (9am - 5pm) weekdays	Use of Facilities - Sport	Taxable	E		455.00	469.00
1159	Stadium per day (9am - 5pm) weekends	Use of Facilities - Sport	Taxable	E		577.00	595.00
1160	Stadium per evening (6pm - 11pm)	Use of Facilities - Sport	Taxable	E		389.00	401.00
1161	Stadium per evening (6pm - 11pm)	Use of Facilities - Sport	Taxable	E		455.00	469.00
1162	Stadium per day/ evening - weekdays	Use of Facilities - Sport	Taxable	E		767.00	791.00
1163	Stadium per day/ evening - weekends	Use of Facilities - Sport	Taxable	E		894.00	921.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
INDOOR STADIUM Continued							
Weekday Casual Hire							
1164	Basketball	Use of Facilities - Sport	Taxable	E	court/hour	48.00	49.50
1165	Representative Training (all sports)	Use of Facilities - Sport	Taxable	E	court/hour	36.50	38.00
1166	Badminton	Use of Facilities - Sport	Taxable	E	court/hour	48.00	49.50
1167	Volleyball	Use of Facilities - Sport	Taxable	E	court/hour	48.00	49.50
1168	Futsal	Use of Facilities - Sport	Taxable	E	court/hour	48.00	49.50
1169	Netball	Use of Facilities - Sport	Taxable	E	court/hour	48.00	49.50
1170	Private Function Hire (Birthdays, Rego Days, Presentations etc)	Use of Facilities - Sport	Taxable	E	per hour	108.00	112.00
1171	Basketball	Use of Facilities - Sport	Taxable	E	court/hour	67.50	70.00
1172	Representative Training (all sports)	Use of Facilities - Sport	Taxable	E	court/hour	61.50	63.50
1173	Badminton	Use of Facilities - Sport	Taxable	E	court/hour	67.50	70.00
1174	Volleyball	Use of Facilities - Sport	Taxable	E	court/hour	67.50	70.00
1175	Futsal	Use of Facilities - Sport	Taxable	E	court/hour	67.50	70.00
1176	Netball	Use of Facilities - Sport	Taxable	E	court/hour	67.50	70.00
1177	Private Function Hire (Birthdays, Rego Days, Presentations etc)	Use of Facilities - Sport	Taxable	E	court/hour	126.50	135.00
Equipment Hire							
1178	Rent of Basketball Office.	Use of Facilities - Sport	taxable	E	equipment	48.00	50.00
Advertising Signs on Stadium Walls							
1179	1200mm x1200mm (Annual)	Use of Facilities - other	taxable	E	Annual	275.00	285.00
1180	1200mm x1200mm (2 years)	Use of Facilities - other	taxable	E	2 Years	435.00	450.00
1181	2400mm x1200mm (Annual)	Use of Facilities - other	taxable	E	Annual	340.00	355.00
1182	2400mm x1200mm (2 years)	Use of Facilities - other	taxable	E	2 Years	565.00	585.00
1183	3600mm x1200mm (Annual)	Use of Facilities - other	taxable	E	Annual	435.00	450.00
1184	3600mm x1200mm (2 years)	Use of Facilities - other	taxable	E	2 Years	730.00	755.00
1185	4800mm x1200mm (Annual)	Use of Facilities - other	taxable	E	Annual	500.00	515.00
1186	4800mm x1200mm (2 years)	Use of Facilities - other	taxable	E	2 Years	590.00	610.00
1187	6000mm x1200mm (Annual)	Use of Facilities - other	taxable	E	Annual	565.00	585.00
1188	6000mm x1200mm (2 years)	Use of Facilities - other	taxable	E	2 Years	1,050.00	1,085.00
Parkview Tennis Courts							
353	Court Hire	Use of Facilities - other	taxable	E	per person	8.20	8.50

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
Leeton Ovals Complex							
Fees shown are the maximum charges as all Sporting Groups are Eligible for an 80% Subsidy on Application. Other Groups may be eligible for a subsidy under this Revenue Policy. See Page No: 11 for details							
1189	Oval No 1, 2 or 3 - Casual Groups	Use of Facilities - other	taxable	C	Per Hour, Per Oval	27.00	28.00
1190	Oval No 1, 2 or 3 - Casual Groups	Use of Facilities - other	taxable	C	1/2 day (4hrs or less) Per Oval	90.50	93.50
1191	Oval No 1, 2 or 3 - Casual Groups	Use of Facilities - other	taxable	C	Full day Per Oval	181.00	187.00
1192	Kiosk - Casual Groups	Use of Facilities - other	taxable	C	Per Hour	17.00	18.00
1193	Kiosk - Casual Groups	Use of Facilities - other	taxable	C	1/2 day (4hrs or less)	54.00	56.00
1194	Amenities - Oval 1 or 2 - Casual Groups	Use of Facilities - other	taxable	C	Per Hour	17.00	18.00
1195	Amenities - Oval 1 or 2 - Casual Groups	Use of Facilities - other	taxable	C	1/2 day (4hrs or less)	54.00	56.00
1196	Kiosk - Casual Groups	Use of Facilities - other	taxable	C	Full day	16.50	17.00
1197	Amenities - Oval 1 or 2 - Casual Groups	Use of Facilities - other	taxable	C	Full day	53.50	55.50
1198	Bootcamps and Personal Trainers	Use of Facilities - other	taxable	C	Per Year	212.00	219.00
INV	Leeton Netball Association - Outside Courts	Use of Facilities - other	taxable	C	Per year	529.00	545.00
INV	Leeton Basketball Association - Outside Courts	Use of Facilities - other	taxable	C	Per year	529.00	545.00
INV	Netball / Basketball courts (outside) - Casual Groups	Use of Facilities - other	taxable	C	Per court/hr	11.00	11.50
INV	Leeton Phantoms Rugby Union Club - includes 3 Ovals, kiosk and both amenities per season	Use of Facilities - other	taxable	C	Per season	1,586.00	1,635.00
INV	Leeton Greenies Rugby League Football Club - 3 Ovals, kiosk and both amenities per season	Use of Facilities - other	taxable	C	Per season	1,586.00	1,635.00
INV	Leeton United Football Club (soccer)- 3 Ovals, kiosk and both amenities per season	Use of Facilities - other	taxable	C	Per season	1,586.00	1,635.00
INV	Leeton Touch Association- 3 Ovals and kiosk per season	Use of Facilities - other	taxable	C	Per season	846.00	872.00
INV	Leeton and Districts Cricket Association- 2 Ovals, amenities No 2, Mark Taylor playing surface, nets and amenities per season	Use of Facilities - other	taxable	C	Per season	1,586.00	1,635.00
INV	Schools- 3 Ovals, kiosk and both amenities per year	Use of Facilities - other	taxable	C	Per year	1,586.00	1,635.00
INV	Oval No 1, 2 or 3 - Schools	Use of Facilities - other	taxable	C	Per Hour, Per Oval	11.00	11.50
INV	Oval No 1, 2 or 3 - Schools	Use of Facilities - other	taxable	C	1/2 day (4hrs or less) Per Oval	32.00	33.00
INV	Oval No 1, 2 or 3 - Schools	Use of Facilities - other	taxable	C	Full day Per Oval	64.00	66.00
1199	Clean up of facilities after use - Per employee / per hour	Use of Facilities - other	taxable	C	hour	67.00	70.00
INV	Floodlights - No 1 Ovals (Leeton Touch, Leeton Rugby League, Rugby Union, Leeton Soccer)	Use of Facilities - other	taxable	E	hour	9.50	10.00
INV	Floodlights - No 2 Ovals (Leeton Touch, Leeton Rugby League, Rugby Union, Leeton Soccer)	Use of Facilities - other	taxable	E	hour	8.00	8.50
INV	Floodlights - No 3 Ovals (Leeton Touch, Leeton Rugby League, Rugby Union, Leeton Soccer)	Use of Facilities - other	Taxable	E	hour	8.00	8.50
1200	Floodlights - No 1 Ovals (Casual users)	Use of Facilities - other	taxable	E	hour	13.00	13.50
1201	Floodlights - No 2 Ovals (Casual users)	Use of Facilities - other	taxable	E	hour	11.00	11.50
1202	Floodlights - No 3 Ovals (Casual users)	Use of Facilities - other	Taxable	E	hour	11.00	11.50

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
Mark Taylor Oval							
Fees shown are the maximum charges as all Sporting Groups are Eligible for an 80% Subsidy on Application. Other Groups may be eligible for a subsidy under this Revenue Policy. See Page No: 11 for details							
INV	Schools- All facilities per year	Use of Facilities - other	taxable	C	Per year	1,586.00	1,635.00
1203	Oval - Casual User	Use of Facilities - other	taxable	C	Per Hour	22.00	23.00
1204	Oval - School	Use of Facilities - other	taxable	C	Per Hour	11.00	11.50
1205	Oval - Casual User	Use of Facilities - other	taxable	C	1/2 day (4hrs or less)	69.00	72.00
1206	Oval - Casual User	Use of Facilities - other	taxable	C	Full day	138.00	143.00
1207	Cricket Nets - Casual User	Use of Facilities - other	taxable	C	Per Hour	12.00	13.00
1208	Cricket Nets - Casual User	Use of Facilities - other	taxable	C	1/2 day (4hrs or less)	32.00	33.00
1209	Cricket Nets - Casual User	Use of Facilities - other	taxable	C	Full day	64.00	66.00
1210	Clean up of facilities after use - Per employee / per hour	Use of Facilities - other	taxable	C	hour	67.00	70.00
Yanco Sports Ground							
Fees shown are the maximum charges as all Sporting Groups are Eligible for an 80% Subsidy on Application. Other Groups may be eligible for a subsidy under this Revenue Policy. See Page No: 11 for details							
INV	Leeton and Districts Cricket Association- Oval and amenities per season	Use of Facilities - other	taxable	C	Per season	530.00	550.00
INV	Yanco Wamoon Rugby League Football Club- Oval, kiosk and amenities per season	Use of Facilities - other	taxable	C	Per season	1,060.00	1,095.00
INV	Schools- Oval, kiosk and amenities per year	Use of Facilities - other	taxable	C	Per year	1,590.00	1,640.00
1211	Oval - Casual Groups	Use of Facilities - other	taxable	C	Per hour	11.00	11.50
1212	Oval - Casual Groups	Use of Facilities - other	taxable	C	1/2 day (4hrs or less)	69.00	72.00
1213	Oval - Casual Groups	Use of Facilities - other	taxable	C	Full day	138.00	143.00
1214	Kiosk - Casual Groups	Use of Facilities - other	taxable	C	Per hour	17.00	18.00
1215	Kiosk - Casual Groups	Use of Facilities - other	taxable	C	1/2 day (4hrs or less)	32.00	33.00
1216	Kiosk - Casual Groups	Use of Facilities - other	taxable	C	Full day	64.00	66.00
1217	Amenities - Casual Groups	Use of Facilities - other	taxable	C	Per hour	17.00	18.00
1218	Amenities - Casual Groups	Use of Facilities - other	taxable	C	1/2 day (4hrs or less)	32.00	33.00
1219	Amenities - Casual Groups	Use of Facilities - other	taxable	C	Full day	64.00	66.00
1220	Clean up of facilities after use - Per employee / per hour	Use of Facilities - other	taxable	C	hour	69.00	72.00
INV	Floodlights - Yanco Wamoon Football	Use of Facilities - other	taxable	E	hour	8.00	8.50
1221	Floodlights - Casual Users	Use of Facilities - other	taxable	E	hour	11.00	11.50
LEETON GOLF COURSE							
Membership Fees							
830	Category - Ordinary	Use of Facilities - other	taxable	E	per year	498.00	513.00
831	Category - Pensioner	Use of Facilities - other	taxable	E	per year	408.00	420.50
832	Category - Junior	Use of Facilities - other	taxable	E	per year	75.00	75.00
833	Category - Sports	Use of Facilities - other	taxable	E	per year	265.00	273.00
834	New members (never been a member before) - once only introductory offer	Use of Facilities - other	taxable	E	per year	308.00	318.00
835	Fee for any full member playing in age bracket 18 - 29:	Use of Facilities - other	taxable	E	per year	250.00	258.00
836	Current long standing members - Payment of membership in full by 31 July and receive five (5) FREE social games of golf (value \$70)	Use of Facilities - other	taxable	E	per year	*See relevant membership fee above.	*See relevant membership fee above.

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
LEETON GOLF COURSE							
Green Fees							
837	Junior - Non Member	Use of Facilities - other	Taxable	E	round	12.50	13.00
838	Member Competition Round	Use of Facilities - other	Taxable	E	round	14.50	15.00
839	Junior Member Competition Round	Use of Facilities - other	Taxable	E	round	7.50	8.00
840	Member Social Round 9 or 18 holes	Use of Facilities - other	Taxable	E	round	14.50	15.00
841	Junior Social Round 9 or 18 holes	Use of Facilities - other	Taxable	E	round	7.50	8.00
842	Visitor 9 hole round	Use of Facilities - other	Taxable	E	round	24.50	25.50
843	Visitor 18 hole round	Use of Facilities - other	Taxable	E	round	32.50	33.50
844	Twilight Social - Non member	Use of Facilities - other	Taxable	E	round	16.50	17.00
845	Twilight Member	Use of Facilities - other	Taxable	E	round	12.50	13.00
846	Twilight Junior	Use of Facilities - other	Taxable	E	round	7.50	8.00
847	Twilight played in conjunction fee	Use of Facilities - other	Taxable	E	round	2.00	2.50
848	Wednesday Whackers	Use of Facilities - other	Taxable	E	round	14.50	15.00
849	Veteran Golfers	Use of Facilities - other	Taxable	E	round	14.50	15.00
850	Yanco Social - Member	Use of Facilities - other	Taxable	E	round	14.50	15.00
851	Yanco Social - Non Member	Use of Facilities - other	Taxable	E	round	20.50	21.50
852	Sparks Social 9 or 18 holes	Use of Facilities - other	Taxable	E	round	14.50	15.00
853	Reciprocal 9 or 18 holes	Use of Facilities - other	Taxable	E	round	14.50	15.00
ROXY THEATRE							
Theatre Ticket Prices							
550	Adult - All sessions	Use of Facilities - other	Taxable	E	Person	16.50	17.00
551	Pensioner Concession/Student	Use of Facilities - other	Taxable	E	Person	12.50	13.00
552	Family (2 Adults, 2 Children or 1 Adult, 3 Children)	Use of Facilities - other	Taxable	E	Person	41.00	42.50
553	3rd and subsequent children	Use of Facilities - other	Taxable	E	Person	10.50	11.00
Special Movie Screenings - Dress Circle and Stalls							
554	School Screening per Student	Use of Facilities - other	Taxable	E	Person	5.50	6.00
555	School Screening per Teacher	Use of Facilities - other	Taxable	E	Person	5.50	6.00
556	Group Admission > 20 tickets (Includes Theatre Parties)	Use of Facilities - other	Taxable	E	Person	13.50	14.00
557	Special Events	Use of Facilities - other	Taxable	E	Person	POA	POA
Live Shows							
558	Tours, Shows aimed at School Students in Term Time	Use of Facilities - other	Taxable	E	Per Student & Teacher	Various	Various
559	Show Ticket Price	Use of Facilities - other	Taxable	E	Person	Various	Various
560	Ticketing Fee	Use of Facilities - other	Taxable	E	Person	3.50	4.00
Roxy Tours							
561	Tour Groups (guided tour)	Use of Facilities - other	Taxable	E	Person	6.00	6.50
Roxy Theatre Hire							
562	Non profit organisations - subject to council approval	Use of Facilities - other	Taxable	E	Hour	10% of Gross Box Office or \$500 (Whichever is Greater)	10% of Gross Box Office or \$500 (Whichever is Greater)
563	Leeton Eisteddfod Society	Use of Facilities - other	Taxable	E	Event	9,690.00	9,985.00
564	Schools	Use of Facilities - other	Taxable	E	Hour	POA	POA
565	Private Hire (Birthdays, Weddings etc.)	Use of Facilities - other	Taxable	E	Hour	POA	POA
566	Commercial Productions	Use of Facilities - other	Taxable	E	Hour	10% of Gross Box Office or \$1,000 (Whichever is Greater)	10% of Gross Box Office or \$1,000 (Whichever is Greater)
Supper Room Hire							
567	0-3 hours	Use of Facilities - other	Taxable	E	Event	POA	POA
568	>3 hours	Use of Facilities - other	Taxable	E	Event	POA	POA
569	Weekend rate - half day	Use of Facilities - other	Taxable	E	Event	POA	POA
570	Weekend rate - full day	Use of Facilities - other	Taxable	E	Event	POA	POA
571	Full Weekend	Use of Facilities - other	Taxable	E	Event	POA	POA
Other Fees							
572	Extra staff	Use of Facilities - other	Taxable	E	Hour	POA	POA
573	Rehearsals	Use of Facilities - other	Taxable	E	Hour	POA	POA
574	Bump In/Out	Use of Facilities - other	Taxable	E	Hour	POA	POA
575	Cleaning Fee	Use of Facilities - other	Taxable	C	Hour	Cost Recovery	Cost Recovery
576	Piano tuning - at hirers' expense	Use of Facilities - other	Taxable	E	Session	Cost Recovery	Cost Recovery

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
ROXY THEATRE Continued							
Inflatable Movie Screen							
1000	Hire of Inflatable Movie Screen - Community Groups (Refundable Bond)	Use of Facilities - other	GST Exempt	C	Event	200.00	200.00
578	Hire of Inflatable Movie Screen - Community Groups	Use of Facilities - other	Taxable	C	Night	52.00	54.00
1000	Hire of Inflatable Movie Screen - Corporate Groups (Refundable Bond)	Use of Facilities - other	GST Exempt	C	Event	200.00	200.00
580	Hire of Inflatable Movie Screen - Corporate Groups	Use of Facilities - other	Taxable	C	Night	155.00	160.00
LEETON MUSEUM AND ART GALLERY							
	Entry Fee	Use of Facilities - other	Taxable	E	Person		No Charge
	Entry Fee - Community Groups	Use of Facilities - other	Taxable	E	Person		No Charge
	Entry Fee - School Groups	Use of Facilities - other	Taxable	E	Person		No Charge
	Museum Board Room Meeting Room Hire Fee - Corporate or Private	Use of Facilities - other	Taxable	C	Full Day	New Charge	150.00
	Museum Board Room Meeting Room Hire Fee - Not for Profit Community Groups	Use of Facilities - other	Taxable	C	Full day	New Charge	30.00
	Museum Board Room Meeting Room Hire Fee - Corporate or Private	Use of Facilities - other	Taxable	C	1/2 day (4 hours or less)	New Charge	80.00
	Museum Board Room Meeting Room Hire Fee - Not for Profit Community Groups	Use of Facilities - other	Taxable	C	1/2 day (4 hours or less)	New Charge	15.00
581	Touring Exhibition Entry Fee	Use of Facilities - other	Taxable	E	Person	\$5 to \$20 subject to exhibition cost	\$5 to \$23 subject to exhibition cost
582	Art & Cultural Education Workshops	Use of Facilities - other	Taxable	E	Person	\$5 to \$20	\$5 to \$23
583	Cultural Events	Use of Facilities - other	Taxable	E	Person	\$5 to \$20	\$5 to \$23
584	Art Workshops (1 - 5 days /per day)	Use of Facilities - other	Taxable	E	Person	\$100 to \$200 per day	\$100 to \$220 per day
585	Hire of Gallery - CORPORATE/PRIVATE Normal Hours	Use of Facilities - other	Taxable	E	Hour	50.00	52.00
586	Hire of Gallery - Outside Normal Hours	Use of Facilities - other	Taxable	E	Hour	75.00	78.00
587	Hire of Gallery - COMMUNITY GROUPS Weekday (Mon to Fri)	Use of Facilities - other	Taxable	E	1/2 day (4 hrs or less)	150.00	155.00
588	Hire of Gallery - COMMUNITY GROUPS Weekday (Mon to Fri)	Use of Facilities - other	Taxable	E	Full Day	300.00	309.00
589	Cleaning Fee For Hire of Gallery	Use of Facilities - other	Taxable	C	Clean	Cost Recovery	Cost Recovery
1000	Hire of Council facilities - Refundable Bond	Use of Facilities - other	GST Exempt	C	Facility	200.00	200.00
Public Halls							
Murrumbidgee							
135	Hire of hall	Use of facilities - hall	Taxable	Part/full day	C	80.00	100.00
135	Hire of kitchen	Use of facilities - hall	Taxable	Part/full day	C	15.00	40.00
135	Hire of Council facilities - refundable bond	Use of facilities - other	GST exempt	Facility	C	100.00	200.00
Whitton							
135	Hire of hall for balls/ weddings	Use of facilities - hall	Taxable	Full day	C	200.00	200.00
135	Hire of hall for discos, parties etc	Use of facilities - hall	Taxable	Full day	C	50.00	200.00
135	Hire of hall for daytime events - child's birthday party/baby shower etc	Use of facilities - hall	Taxable	Part/full day	C	20.00	20.00
135	Hire of meeting room (day or night)	Use of facilities - meeting room	Taxable	2-4 hours	C	10.00	10.00
135	Hire of bain marie	Use of facilities - other	Taxable	Item	C	10.00	10.00
135	Hire of chairs	Use of facilities - other	Taxable	Item	C	1.00	1.00
135	Hire of prestles	Use of facilities - other	Taxable	Item	C	10.00	10.00
135	Hire of Council facilities - refundable bond	Use of facilities - other	GST exempt	Facility	C	100.00	200.00
Yanco							
135	Hire of hall	Use of facilities - hall	Taxable	Part/full day	C	300.00	300.00
135	Hire of kitchen/supper room only	Use of facilities - hall	Taxable	Half day	C	50.00	50.00
135	Hire of supper room only for meetings	Use of facilities - supper room	Taxable	2-4 hours	C	20.00	30.00
135	Hire of Council facilities - refundable bond	Use of facilities - other	GST exempt	Facility	C	200.00	200.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
LIBRARY							
505	Library Photocopy Charges - A4 self service black and white copies	Use of General Equipment Fee - Library	Taxable	E	page	0.30	0.30
501	Library Photocopy Charges - A3 self service black and white copies	Use of General Equipment Fee - Library	Taxable	E	page	0.70	0.80
506	Library Photocopy Charges - A4 self service colour copies	Use of General Equipment Fee - Library	Taxable	D	page	1.30	1.40
507	Library Photocopy Charges - A3 self service colour copies	Use of General Equipment Fee - Library	Taxable	D	page	2.50	2.60
502	Library Replacement Cards	Replacement Membership Card fee	GST Exempt	D	card	5.90	6.10
503	Library Costume Hire (Santa suit) - Cleaning Fee all Hires	Use of General Equipment fee - Library	Taxable	D	costume	10.50	11.00
508	Library Costume Hire (Santa suit) - Damaged / Replacement	Use of General Equipment fee - Library	Taxable	D	costume	100.00	105.00
509	Library Laminating - per sheet	Laminating fee	Taxable	D	sheet	5.10	5.30
500	Library Lost or Damaged Books Purchase Cost Plus Replacement Fee	Lost or damaged library item replacement/repair cost	GST Exempt	D	book	Cost Recovery	Cost Recovery
510	Library Lost or Damaged Books Replacement Fee	Lost or damaged library item replacement/repair cost	GST Exempt	D	book	10.50	11.00
511	Inter Library Loan	Library inter library loan processing fee	Taxable	D	Fee plus costs	5.00	5.00
504	Meeting Room Hire - Henry Lawson Room - Corporate or Private	Use of Facilities - Civic centre	Taxable	C	1/2 day (4 hrs or less)	58.50	80.00
512	Meeting Room Hire - Henry Lawson Room - Corporate or Private	Use of Facilities - Civic centre	Taxable	C	Full day	90.50	150.00
515	Meeting Room Hire - Not for Profit Community Groups	Use of Facilities - Civic centre	Taxable	C	1/2 day (4 hrs or less)	13.50	15.00
516	Meeting Room Hire - Not for Profit Community Groups	Use of Facilities - Civic centre	Taxable	C	Full day	27.00	30.00
494	Library Toy & Game Library - General Membership	Use of General Equipment fee - Toy & Game Library	Taxable	E	Annual	40.00	40.00
495	Library Toy & Game Library - Casual Membership	Use of General Equipment fee - Toy & Game Library	Taxable	E	Month	20.00	20.00
496	Library Toy & Game Library - Referral Membership	Use of General Equipment fee - Toy & Game Library	Taxable	E	Annual	20.00	20.00
497	Library Toy & Game Library - Concession Membership	Use of General Equipment fee - Toy & Game Library	Taxable	E	Annual	20.00	20.00
498	Library Toy & Game Library - Lost or Damaged Replacement Fee	Lost or damaged library item replacement/repair cost	Taxable	D	Toy/Game	10.00	10.00
499	Library Toy & Game Library - Lost or Damaged Purchase Fee plus	Lost or damaged library item replacement/repair cost	Taxable	D	Toy/Game	Cost Recovery	Cost Recovery

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
TRANSPORT & COMMUNICATIONS							
Kerbing, Cross-overs							
650	Kerb & Guttering - Frontage	Works charge - Council initiated	Taxable	C	metre	1/2 Actual Cost + GST	1/2 Actual Cost + GST
651	Application Fee - Pipeline installation within road reserve area	Application and data acquisition costs	GST Exempt	C	each	410.00	425.00
Road Openings & Temporary Closures							
652	Opening Fees - Applicant to do works - Carriageways	Road Opening Permit fee (Section 138)	GST Exempt	C	opening	115.00	125.00
653	Opening Fees - Applicant to do works - Other Road Reserve Openings	Road Opening Permit fee (Section 138)	GST Exempt	C	opening	60.00	65.00
Private Works							
INV	Private Works - Roadways: Sealed surfaces (per sq M)	Works charge - owner/developer initiated	Taxable	D	opening	As negotiated	As negotiated
INV	Private Works - Roadways: Gravel surfaces (per sq M)	Works charge - owner/developer initiated	Taxable	D	opening	As negotiated	As negotiated
INV	Private Works - Roadways: Earth surfaces (per sq M)	Works charge - owner/developer initiated	Taxable	D	opening	As negotiated	As negotiated
INV	Private Works - Roadways: Other	Works charge - owner/developer initiated	Taxable	D	opening	As negotiated	As negotiated
INV	Private Works - Footpaths: Concrete footpaths (per sq M)	Works charge - owner/developer initiated	Taxable	D	opening	As negotiated	As negotiated
INV	Private Works - Footpaths: Gravelled surfaces (per sq M)	Works charge - owner/developer initiated	Taxable	D	opening	As negotiated	As negotiated
INV	Private Works - Footpaths: Earth surfaces (per sq M)	Works charge - owner/developer initiated	Taxable	D	opening	As negotiated	As negotiated
INV	Private Works - Kerb & Gutter (per lineal M)	Works charge - owner/developer initiated	Taxable	D	opening	As negotiated	As negotiated
INV	Private Works - Jet patcher Bitumen Emulsion	Sale or supply of Building Materials	Taxable	C	litre	2.40	2.40
INV	Private Works - Jet patcher Sealing Aacreate	Sale or supply of Building Materials	Taxable	C	m3	160.00	160.00
INV	Private Works - CCTV Inspection Establishment	Site establishment	Taxable	C	each	544.00	POA
INV	Private Works - CCTV Inspection	CCTV inspection of pipe network	Taxable	C	lineal metre	Cost Recovery	Cost Recovery
INV	Private Works - Report (Minimum Charge \$120)	Engineering report or Asset condition report	Taxable	C	each	POA	POA
Footpaths							
667	Footpaving - Frontage	Works charge - Council initiated	GST Exempt	A	metre	1/2 Actual Cost	1/2 Actual Cost
Traffic Count Information							
670	Collection, processing and supply of new traffic count information	Fee for accessing or printing required information	Taxable	C	per unit per week	410.00	423.00
671	Supply of existing traffic count information	Fee for accessing or printing required information	Taxable	C	per report	85.00	88.00
Heavy Vehicle Access Permit							
672	Permit Application - Class 1 Only	Permit Application	GST Exempt	A	application	75.00	No Charge
Car Park Hire							
674	Hire of regulated timed car park spaces	Use of Facility - Other	Taxable	E	Per space per day	44.00	46.00
675	Hire of unregulated car park spaces	Use of Facility - Other	Taxable	E	Per m2	0.20	0.30
Signage							
676	Assessment/Application Fee	Signage fee	Taxable	C	sign	91.00	94.00
677	For the supply and installation of a new standard sign on an existing sign pole	Signage fee	Taxable	C	sign	181.00	187.00
678	Replace and existing standard sign (price dependant on damages or replacement needs)	Signage fee	Taxable	C	sign	Actual cost - not more than new supply cost	Actual cost - not more than new supply cost
679	Relocate an existing sign	Signage fee	Taxable	C	sign	128.00	132.00
680	Non Standard Sign	Signage fee	Taxable	C	sign	Cost + 10% for the supply and installation of a non-standard sign	Cost + 10% for the supply and installation of a non-standard sign
681	Annual Licence Fee	Signage fee	Taxable	C	sign	54.00	56.00
682	Five Year Licence Fee	Signage fee	Taxable	C	sign	200.00	220.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
ECONOMIC ACTIVITIES							
Tourism and Information Centre							
950	Tourism Photocopying - A4 Black and White	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	page	1.60	1.60
951	Tourism Photocopying - A4 Colour	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	page	1.80	1.80
952	Tourism Photocopying - A3 Black and White	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	page	1.80	1.80
953	Tourism Photocopying - A3 Colour	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	page	3.00	3.00
954	Local Product Demonstration - Adult	Admission fee - tours	Taxable	C	person	5.00	5.50
955	Local Product Demonstration - Children under 14 yrs accompanied by an adult	Admission fee - tours	Taxable	C	person	5.00	5.00
956	Local Product Demonstration - Student (groups)	Admission fee - tours	Taxable	C	person	5.00	5.00
1000	Hire of Council facilities - Refundable Bond	Use of Facilities - Other	GST Exempt	C	Facility	206.00	200.00
958	Presentation Room or Inside Verandah (Incl Toilets) CORPORATE/PRIVATE Weekday (Mon to Fri)	Use of Facilities - Other	Taxable	C	1/2 day (4 hrs or less)	81.00	84.00
959	Presentation Room or Inside Verandah (Incl Toilets) CORPORATE/PRIVATE Weekday (Mon to Fri)	Use of Facilities - Other	Taxable	C	Full Day	160.00	165.00
960	Presentation Room or Inside Verandah (Incl Toilets) CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	1/2 day (4 hrs or less)	149.00	154.00
961	Presentation Room or Inside Verandah (Incl Toilets) CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	Full Day	298.00	307.00
962	Presentation Room or Inside Verandah (Incl Toilets) COMMUNITY GROUP Weekday (Mon to Fri)	Use of Facilities - Other	Taxable	C	1/2 day (4 hrs or less)	34.00	36.00
963	Presentation Room or Inside Verandah (Incl Toilets) COMMUNITY GROUP Weekday (Mon to Fri)	Use of Facilities - Other	Taxable	C	Full Day	67.00	70.00
964	Presentation Room or Inside Verandah (Incl Toilets) COMMUNITY GROUP Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	1/2 day (4 hrs or less)	65.00	67.00
965	Presentation Room or Inside Verandah (Incl Toilets) COMMUNITY GROUP Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	Full Day	129.00	133.00
966	Gazebo and West Verandah (Incl Toilets) CORPORATE/PRIVATE Weekday (Mon to Fri)	Use of Facilities - Other	Taxable	C	1/2 day (4 hrs or less)	52.00	54.00
967	Gazebo and West Verandah (Incl Toilets) CORPORATE/PRIVATE Weekday (Mon to Fri)	Use of Facilities - Other	Taxable	C	Full Day	103.00	107.00
968	Gazebo and West Verandah (Incl Toilets) CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	1/2 day (4 hrs or less)	100.00	103.00
969	Gazebo and West Verandah (Incl Toilets) CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	Full Day	175.00	181.00
970	Gazebo and West Verandah (Incl Toilets) COMMUNITY GROUP Weekday (Mon to Fri)	Use of Facilities - Other	Taxable	C	1/2 day (4 hrs or less)	26.00	27.00
971	Gazebo and West Verandah (Incl Toilets) COMMUNITY GROUP Weekday (Mon to Fri)	Use of Facilities - Other	Taxable	C	Full Day	52.00	54.00
972	Gazebo and West Verandah (Incl Toilets) COMMUNITY GROUP Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	1/2 day (4 hrs or less)	60.00	62.00
973	Gazebo and West Verandah (Incl Toilets) COMMUNITY GROUP Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	Full Day	100.00	103.00
974	Whole Facility CORPORATE/PRIVATE Weekday (Mon to Fri)	Use of Facilities - Other	Taxable	C	Full Day	411.00	424.00
975	Whole Facility CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	Full Day	513.00	529.00
976	Whole Facility COMMUNITY GROUP Weekday (Mon to Fri)	Use of Facilities - Other	Taxable	C	Full Day	206.00	213.00
977	Whole Facility COMMUNITY GROUP Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	Full Day	257.00	265.00
978	Plus Kitchen - CORPORATE/PRIVATE	Use of Facilities - Other	Taxable	C	Booking	52.00	54.00
979	Plus Kitchen - COMMUNITY GROUP	Use of Facilities - Other	Taxable	C	Booking	26.00	27.00
980	Plus Tables & Chairs (Hire sets up) - CORPORATE/PRIVATE	Use of Facilities - Other	Taxable	C	per seating of 10	11.00	12.00
981	Plus Tables & Chairs (Hire sets up) - COMMUNITY GROUP	Use of Facilities - Other	Taxable	C	per seating of 10	6.00	7.00

Fees and Charges for 2021-2022							
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2020-2021	2021-2022
ECONOMIC ACTIVITIES							
Tourism and Information Centre (continued)							
982	Plus Tables & Chairs (Council sets up) - CORPORATE/PRIVATE	Use of Facilities - Other	Taxable	C	per seating of 10	21.00	22.00
983	Plus Tables & Chairs (Council sets up) - COMMUNITY GROUP	Use of Facilities - Other	Taxable	C	per seating of 10	11.00	12.00
984	Tourism Inbound Tours - less than 10 people	Admission fee - tours	Taxable	C	per bus	86.00	89.00
985	Tourism Inbound Tours - more than 10 people	Admission fee - tours	Taxable	C	per bus	150.00	160.00
PLANT HIRE							
Plant Hire and Sundry Charges							
750	Kerbside Pump Rentals - Double Bowser, 2 Hoses	Plant and machinery hire fee	Taxable	Cost	each	150.00	160.00
751	Kerbside Pump Rentals - Single Bowser	Plant and machinery hire fee	Taxable	Cost	each	140.00	150.00
752	Kerbside Pump Rentals - Free Air Machine/ Water Stand/ Oil Container	Plant and machinery hire fee	Taxable	Cost	each	11.60	12.00
753	Aerial On Water Tower	Plant and machinery hire fee	Taxable	D		As negotiated	As negotiated
ALL PLANT AND MACHINERY							
Plant Hire (Prices EXCLUDE operator costs. In all cases, Council plant is to be operated by Council employees.)							
	Item Description	Fleet No				External Charge-Out including GST	
754	Light Vehicles	Various	Taxable	D	km	Adopted plant hire rate + 50% +GST. The hirer must also be charged for the Operator where required, who must be an Authorised Council employee. Operator will be charged at his/her hourly rate plus a loading/mark-up, plus GST.	
755	Truck Small	Various	Taxable	D	hour		
756	Truck 2M To 4M	Various	Taxable	D	hour		
757	Truck Large	Various	Taxable	D	hour		
758	Street sweeper	Various	Taxable	D	hour		
759	Jet patcher	Various	Taxable	D	hour		
760	Tractor/Loader/Backhoe	Various	Taxable	D	hour		
761	Water Tanker/Fire Tanker/Spray Truck	Various	Taxable	D	hour		
762	Graders	Various	Taxable	D	hour		
763	Rollers/Compactor/Stabiliser	Various	Taxable	D	hour		
764	Sundry Plant	Various	Taxable	D	hour		
765	Mowers	Various	Taxable	D	hour		

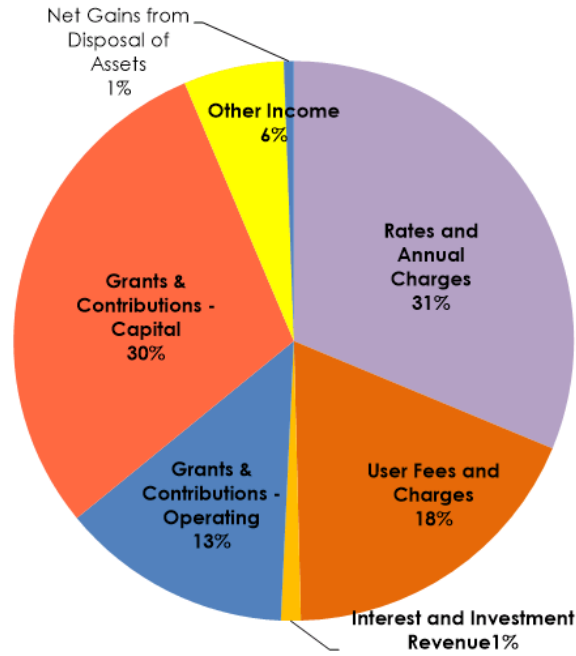


LEETON
SHIRE COUNCIL

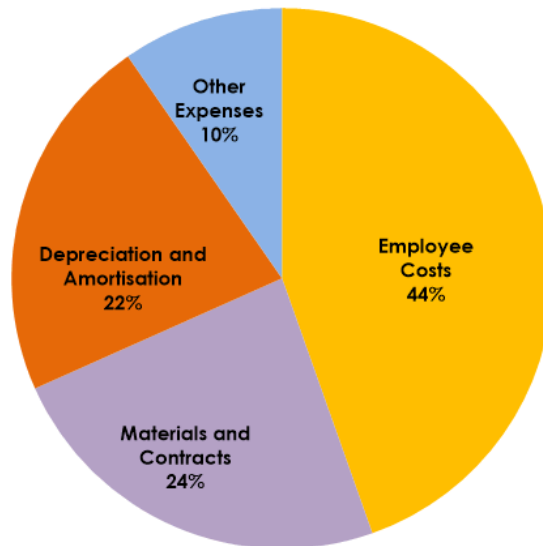
**2021/2022 Budget
including
Capital Works Program**

Budgeted Sources of Income & Expenditure Year Ending 30 June 2022

Income

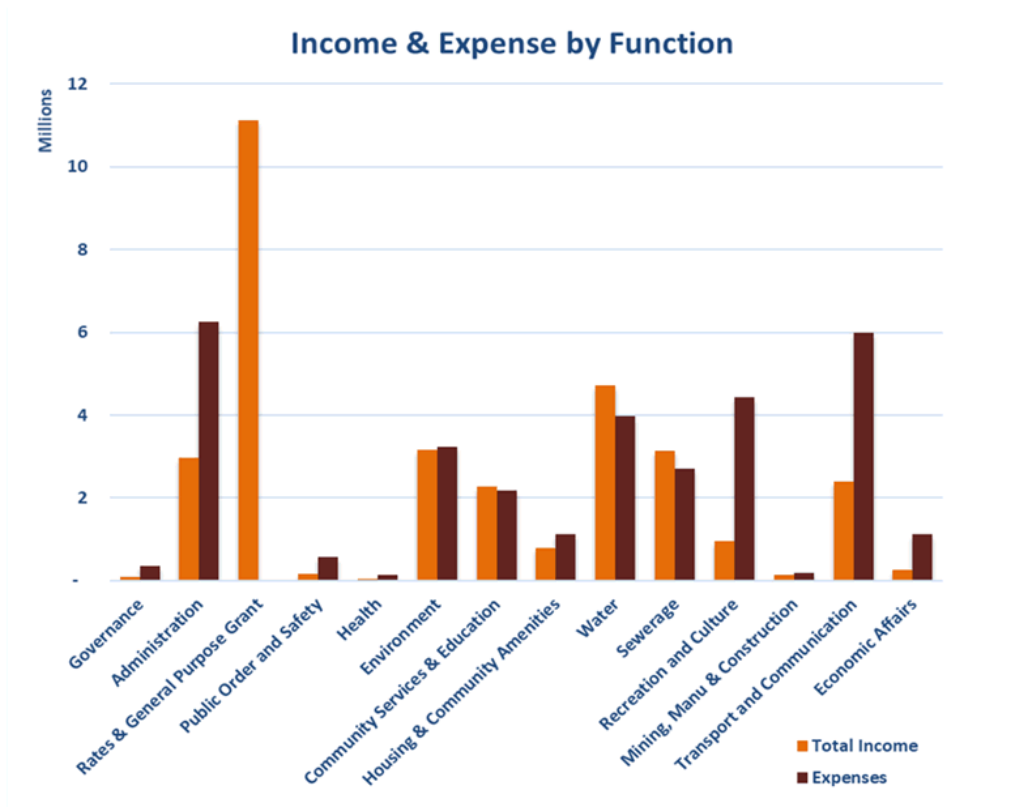


Expenses



**Budgeted Income Statement - Consolidated
 For Year Ending 30 June 2022**

	2020-2021		2021-2022	
	Original Budget Income	Original Budget Expense	Original Budget Income	Original Budget Expense
	\$'000	\$'000	\$'000	\$'000
Income from Continuing Operations				
Rates and Annual Charges	13,624		13,977	
User Fees and Charges	7,612		8,182	
Interest and Investment Revenue	859		516	
Grants & Contributions - Operating	5,104		5,969	
Grants & Contributions - Capital	9,717		13,205	
Other Income	2,651		2,592	
Net Gains from Disposal of Assets	615		250	
Total Income	40,181		44,691	
Expenses from Continuing Operations				
Employee Costs		12,864		14,051
Borrowing Costs		94		106
Materials and Contracts		9,114		7,482
Depreciation and Amortisation		6,301		6,940
Other Expenses		2,116		3,042
Total Expenses		30,489		31,621
Operating Result from Continuing Operations	9,692		13,070	
Net Operating Result for the Year before Grants and Contributions Provided for Capital Purposes	(25)		(135)	



**Budgeted Summary of Financial Activities by Program
 For Year Ending 30 June 2022**

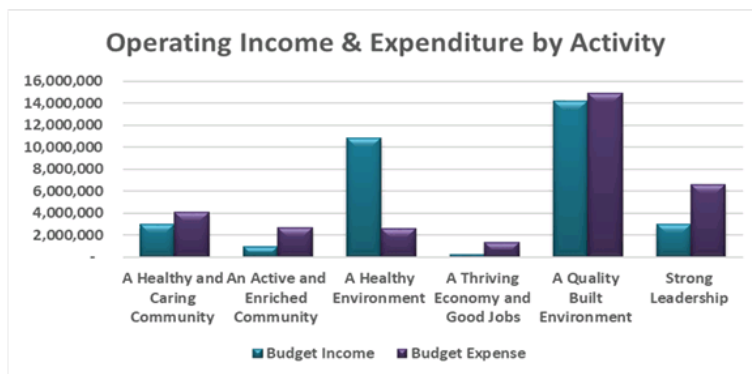
	2020-2021		2021-2022	
	Original Budget Income	Original Budget Expense	Original Budget Income	Original Budget Expense
OPERATING SECTION				
Governance	200	247,760	100,200	357,784
Members of Council	200	247,760	100,200	357,784
Administration	13,639,554	6,340,079	14,076,468	6,250,604
Rates	10,904,674	164,400	11,330,441	175,900
Governance - General Manager	-	807,642	-	781,661
Corporate Services	1,251,270	1,120,561	1,222,120	1,115,018
Human Resources	120,000	503,836	138,000	495,695
Information Technology	1,000	1,111,313	75,000	1,135,378
Finance	536,610	1,047,403	471,763	840,631
Property Management	93,000	240,010	129,145	223,668
Fleet Management	-	(306,350)	-	(409,693)
Engineering Services	733,000	1,491,714	710,000	1,148,655
Public Order and Safety	188,050	670,908	164,500	567,116
Bushfire Protection	106,000	275,447	78,000	275,643
Ranger Services	82,050	362,881	86,500	256,866
Other Public Order and Safety	-	32,580	-	34,607
Health	43,576	88,775	53,400	254,044
Health Services	43,576	88,775	53,400	254,044
Environment	3,521,972	3,555,592	3,162,491	3,224,019
Noxious Weed Control	45,000	102,000	50,000	102,000
Pest Control	2,500	4,000	2,500	4,000
Street Cleaning	-	190,100	-	190,100
Waste Management	3,343,609	2,924,092	2,913,691	2,483,419
Stormwater Management	130,863	335,400	196,300	444,500
Community Services and Education	2,101,911	2,134,950	2,279,413	2,169,290
Children's Services OOSH	177,000	146,127	212,000	141,119
Children's Services Vacation Care	85,100	98,870	50,000	95,539
Leeton Early Learning Centre	1,762,000	1,567,565	1,839,250	1,663,980
Youth Services	8,511	18,622	5,700	15,500
Multi Purpose Community Centre	57,000	71,750	61,000	80,090
Community Services	12,300	232,016	111,463	173,062
Housing and Community Amenities	595,650	924,925	794,650	1,124,860
Housing	124,000	143,973	142,000	144,460
Public Conveniences	-	132,050	-	130,615
Town Planning	211,000	179,658	306,000	351,545
Historic Buildings	13,850	40,500	43,850	67,500
Public Cemeteries	185,000	196,043	240,000	198,300
Street Stalls	500	2,700	500	2,440
Street Lighting	61,300	230,000	62,300	230,000

**Budgeted Summary of Financial Activities by Program
 For Year Ending 30 June 2022**

	2020-2021		2021-2022	
	Original Budget Income	Original Budget Expense	Original Budget Income	Original Budget Expense
Water	4,534,467	4,024,988	4,727,283	3,966,556
Water	4,534,467	4,024,988	4,727,283	3,966,556
Sewerage	3,146,542	2,730,850	3,135,000	2,707,458
Sewerage	3,146,542	2,730,850	3,135,000	2,707,458
Recreation and Culture	927,990	4,213,636	966,382	4,428,083
Parks and Gardens	4,000	1,386,756	1,500	1,423,820
Swimming Pools	179,850	456,421	199,650	436,908
Stadium	68,500	205,468	83,500	233,693
Sporting Grounds and Facilities	34,100	428,250	29,536	519,100
Golf Club	305,640	425,640	340,540	374,040
Public Halls	-	65,200	-	73,890
Roxy Theatre	57,600	416,148	11,600	221,585
Arts & Cultural Services	141,000	299,475	162,756	595,070
Libraries	137,300	530,278	137,300	549,977
Mining, Manufacturing and Construction	94,230	241,006	143,500	190,196
Quarries and Pits	-	1,500	-	3,500
Building Control	94,230	239,506	143,500	186,696
Transport and Communication	2,304,078	5,522,475	2,393,022	5,997,134
Roads	1,861,838	4,916,243	1,949,822	5,282,060
Footpaths and Shared Paths	100	129,172	-	189,855
Aerodrome	400,000	403,000	400,000	449,000
Road Safety Officer Program	42,140	74,060	43,200	76,219
Economic Affairs	257,983	660,260	249,821	1,143,988
Economic Development	55,558	56,850	70,000	480,046
Tourism and Area Promotion	49,125	258,900	23,500	379,734
Events and Culture	153,300	344,510	156,321	284,208
TOTAL OPERATING	31,356,203	31,356,203	32,246,131	32,381,131

**Budgeted Summary of Financial Activities by Program
 For Year Ending 30 June 2022**

	2020-2021		2021-2022	
	Original Budget Income	Original Budget Expense	Original Budget Income	Original Budget Expense
CAPITAL SECTION				
Administration	1,175,500	1,964,136	1,510,000	2,110,000
Public Order and Safety	-	-	-	-
Environment	435,000	685,000	519,000	869,000
Community Services and Education	517,000	517,000	500,000	535,300
Housing and Community Amenities	100,000	170,000	420,000	560,000
Water	1,750,000	1,750,000	1,422,000	1,422,000
Sewerage	500,000	500,000	2,242,500	2,242,500
Recreation and Culture	5,615,375	10,695,200	4,912,655	7,657,310
Transport and Communication	1,059,582	3,175,476	5,176,488	7,135,058
Economic Affairs	4,000,000	4,010,000	6,000,000	6,000,000
TOTAL CAPITAL	15,152,457	23,466,813	22,702,643	28,531,168
Fund Transfers		2,664,894		3,321,247
TOTAL OPERATING & CAPITAL	46,508,660	57,487,910	54,948,774	64,233,546
Less Depreciation		(6,300,500)		(6,940,117)
Less P & L on Asset Disposal	(197,350)		(250,000)	
Surplus / (Deficit) C/Fwds				
GRAND TOTAL	46,311,310	51,187,410	54,698,774	57,293,429



**Budgeted Statement of Financial Position - Consolidated
 For Year Ending 30 June 2022**

	2020-2021	2021-2022
	Original Budget	Original Budget
	\$'000	\$'000
Current Assets		
Cash and Cash Equivalents	960	349
Investments	27,110	24,110
Receivables	1,896	1,176
Inventories	428	428
Total Current Assets	30,394	26,063
Non-Current Assets		
Investments	10,298	7,720
Receivables	71	76
Infrastructure, Property, Plant & Equipment	239,708	256,005
Total Non-Current Assets	250,077	263,801
Total Assets	280,471	289,864
Current Liabilities		
Payables	2,179	8,295
Borrowings	428	525
Provisions	2,547	2,696
Total Current Liabilities	5,154	11,516
Non-Current Liabilities		
Payables	10	10
Borrowings	5,339	5,251
Provisions	165	236
Total Non-Current Liabilities	5,514	5,497
Total Liabilities	10,668	17,013
Net Assets	269,803	272,851
Equity		
Retained Earnings	130,276	133,524
Revaluation Reserves	139,527	139,327
Total Equity	269,803	272,851

**Budgeted Cash Flow - Consolidated
 For Year Ending 30 June 2022**

	2020-2021	2021-2022
	Original Budget	Original Budget
	\$'000	\$'000
Cash Flow from Operating Activities		
Receipts:		
Rates and Annual Charges	12,956	13,977
User Fees and Charges	7,418	8,907
Interest and Investment Revenue	1,104	516
Grants and Contributions	18,511	19,174
Other	2,536	2,592
Payments:		
Employee Costs	(12,545)	(14,374)
Borrowing Costs	(74)	(106)
Materials and Contracts	(8,730)	(7,482)
Other	(2,643)	(3,042)
Net Cash Provided (or used) in Operating Activities	18,533	20,161
Cash Flow from Investing Activities		
Receipts:		
Maturity of Investments	2,000	5,000
Sale of Real Estate Assets	100	50
Sale of Infrastructure, Property, Plant & Equipment	250	250
Deferred Debtor Receipts	25	25
Payments:		
Purchase of Infrastructure, Property, Plant & Equipment	(24,597)	(28,531)
Deferred Debtor Advances Made	(5)	-
Net Cash Provided (or used) in Investing Activities	(22,227)	(23,206)
Cash Flow from Financing Activities		
Receipts:		
Borrowings and Advances	1,455	2,400
Payments:		
Borrowings and Advances	(365)	(464)
Other		
Net Cash Provided (or used) in Financing Activities	1,090	1,936
Net Increase/(Decrease) in Cash & cash Equivalents	(2,604)	(1,109)
Cash and Cash Equivalents at Beginning of Period	3,564	1,458
Cash and Cash Equivalents at End of Period	960	349
Plus Investments on Hand - End of Year	26,043	31,830
Total Cash, Cash Equivalents and Investments	27,003	32,179

Budgeted Loan Schedule 2021/2022

Description	Loan % Rate	Final Payment Date	Principal 1 July 2021	New Loans	Annual Repayment	Principal Repayments	Principal Outstanding		Interest Repayments
						2021/22 Budget \$	2021/22 Budget \$	2021/22 Actual \$	2021/22 Budget \$
Community Services									
LIRS 1 Loan - Community Multi-Purpose Centre	5.52%	19/09/2022	194,207		136,723	127,676	66,530		9,047
Roads									
LIRS 2 Loan - Petersham Road Works	4.85%	18/08/2023	322,401		138,483	124,350	198,051		14,133
Sporting Grounds and Facilities									
LIRS 3 Loan - Leeton Ovals Complex Dressing Shed Development	4.34%	22/07/2024	452,119		124,345	105,775	346,344		18,570
Showground Grandstand	2.59%	30/04/2030	182,178		22,751	18,274	163,903		4,476
Leeton Pool Refurbishment	2.99%	30/04/2040	2,163,755		147,625	87,649	2,076,106		59,976
			3,314,659		569,927	463,725	2,850,934		106,202
Economic Development									
Vance Estate Development	2.59%	1/05/2032		1,400,000	160,607	0	1,400,000		0
Roxy Theatre	2.59%	1/05/2032		500,000	57,075	0	500,000		0
Gogelderie Weir Expansion	2.59%	1/05/2032		500,000	57,075	0	500,000		0
			3,314,659	2,400,000	844,684	463,725	5,250,934		106,202

LEETON SHIRE COUNCIL
Capital Expenditure Funding Source and Asset Class
For Year Ending 30 June 2022

	2021/2022	2022/2023	2023/2024	2023/2024
	Original Annual Budget	Estimate Annual Budget	Estimate Annual Budget	Estimate Annual Budget
Capital Funding Source				
Rates and other unfunded funding	3,318,870	2,273,671	2,305,724	2,460,000
Grants & Contributions used for Capital purposes	13,204,643	720,257	724,025	728,000
Internal Restrictions	2,798,500	2,078,000	1,610,000	1,250,000
External Restrictions				
- stormwater levy	30,000	86,900	86,900	87,000
- S7.12 Developer Contributions	150,000			
- domestic waste management	364,000	10,000	10,000	55,000
- water supply	1,422,000	671,000	691,000	1,349,000
- sewerage services	2,242,500	176,800	871,800	389,000
Loans	2,400,000	-	-	-
Total Capital Funding	25,930,513	6,016,628	6,299,449	6,318,000
Capital Expenditure				
New assets				
- office equipment	520,000	85,850	76,600	78,000
- plant & equipment	-	6,300	6,500	7,000
- land & buildings	3,600,655	-	-	-
- parks, gardens & recreation	276,000	56,000	157,000	58,000
- roads, bridges, Stormwater & footpaths	730,500	268,300	271,021	274,000
- waste	139,000	10,000	10,000	10,000
- water supply	165,000	26,000	27,000	97,000
- sewerage services	1,632,500	20,000	21,000	82,000
Renewals (replacements)				
- plant & equipment	1,200,000	2,068,000	1,500,000	1,240,000
- land & buildings	8,285,300	72,000	74,000	121,000
- parks, gardens & recreation	215,000	59,000	60,000	61,000
- roads, bridges, Stormwater & footpaths	6,884,558	2,543,378	2,581,528	2,569,000
- waste	250,000			
- water supply	1,257,000	156,800	850,800	1,252,000
- sewerage services	610,000	645,000	664,000	469,000
Total Capital Expenditure	25,765,513	6,016,628	6,299,449	6,318,000

Budgeted Transfers through Restrictions
For Year Ending 30 June 2022

Reserve/Restriction Title	Budgeted Balance 2020/21	Changes due to Project Status	Transfer to 2021/2022	2021/2022 Transfers from Restricted	Budgeted Balance of Restrictions at 30/6/2022	Capital	Operating
19015 Internal							
8501 Aerodrome Restriction	115,368	400,000	200,000	400,000	315,368	-	400,000
8502 Golf Club Committee	-				-	-	
8503 Buildings Restriction	890,637		250,000	130,000	1,010,637	130,000	
8504 Cemetery Expansion Reserve	200,000		100,000		300,000	-	
8506 Leeton Museum and Art Gallery Reserve	249,294		100,000		349,294	-	
8507 Office Equipment & Software Reserve	100,000		50,000		150,000	-	
8508 Valuation Reserve	60,000		20,000		80,000	-	
8513 Infrastructure (General) Restriction	1,365,951		390,000	416,000	1,339,951	416,000	
8514 Special Infrastructure Reserve	324,000				324,000	-	
8515 Emergency (Bushfire) Reserve	30,000				30,000	-	
8516 Renewable Energy Efficiencies	120,000		150,000		270,000	-	
8517 Plant Replacement Restriction	2,413,265		1,200,000	800,000	2,813,265	800,000	
8521 Community Grant Schemes Restriction	5,775				5,775	-	
8522 Election Reserve	150,000			100,000	50,000	-	100,000
8525 Roads General Restriction	2,380,437		100,000	300,000	2,180,437	300,000	
8527 Roxy Theatre Restriction	102,345				102,345	-	
8529 Stadium Restriction	12,064				12,064	-	
8530 Eventide Homes	35,761	100,000	20,000	100,000	55,761	100,000	
8531 Swimming Pool Restriction	858,751		100,000	235,000	723,751	235,000	
8532 Child Care Centre Restriction	56,105	175,000		200,000	31,105	200,000	
8533 Land Development Restriction	815,119		190,648	600,000	405,767	600,000	
8535 Insurance Restriction	41,374				41,374	-	
8540 Sportsgrounds	315,147		100,000	10,000	405,147	10,000	
8561 Employee Entitlements Restriction	2,162,793		100,000		2,262,793	-	
8564 Workers Comp Equalisation	396,487		40,000	100,000	336,487	-	100,000
8565 Unfinished Works (General) Restriction	761,708			7,500	754,208	7,500	
8568 Narrandera Out of School Care					-	-	
8573 Youth Services Trust Fund	16,050				16,050	-	
Landfill Remediation Reserve	50,000		120,000		170,000	-	
Loan Repayment Reserve	100,000		-		100,000	-	
Façade Painting Reserve		40,000		30,000	10,000	-	30,000
Total Internal Restrictions	14,128,431	715,000	3,230,648	3,428,500	14,645,579	2,798,500	630,000
	Balance 1/7/2021		OUT	IN	Budgeted Balance 2021/22		
19015 External							
8510 Stormwater Levy Restriction	226,366		90,600	130,000	186,966	30,000	100,000
8563 Deposits, Retentions, Bonds Restriction	330,674				330,674	-	
8575 Section 94 (General) Restriction	239,574			150,000	89,574	150,000	
8582 Unspent Grants Restriction	625,464				625,464	-	
8584 Domestic Waste Manage Restriction	2,368,212			364,000	2,004,212	364,000	
	3,790,290		90,600	644,000	3,236,890	544,000	100,000
29015 Water							
8563 Deposits, Retentions, Bonds Restriction	1,200				1,200	-	
8566 Unfinished Works (Water) Restriction	15,410				15,410	-	
8576 Section 64 (Water) Restriction	27,951				27,951	-	
Water Supplies Bank Account	14,145,230			1,422,000	12,723,230	1,422,000	
8500 Total Water Cash & Investments	14,189,791		-	1,422,000	12,767,791	1,422,000	-
39015 Sewer							
Sewer Supplies Bank Account	5,842,912			2,242,500	3,600,412	2,242,500	
8500 Total Sewer Cash & Investments	5,842,912	-	-	2,242,500	3,600,412	2,242,500	-
Total All External	23,822,993	-	90,600	4,308,500	19,605,093	4,208,500	100,000
Total of All Restrictions	37,951,424	715,000	3,321,248	7,737,000	34,250,672	7,007,000	730,000

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BUDGET NOTES

Corporate Capital Purchases

Council Chambers Table and Electronics	\$	20,000
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Information Technology

	\$	460,000
Corporate Information System	\$	325,000
PC Upgrades - Targeting 25% of current PC's	\$	35,000
Network Infrastructure - Improve network performance and design	\$	100,000

Corporate - Buildings and Land

Council Building Renewals	\$	80,000
Administration Building Renewal	\$	40,000

Energy Renewal Projects

	\$	300,000
Projects to be determined	\$	300,000

Plant Replacement

	Estimated		
	Purchase Price	Sale Price	Transfer from Reserve
Hydralada	\$ 110,000	\$ 7,000	\$ 103,000
Medium Rigid Tipper truck	\$ 85,000	\$ 35,000	\$ 50,000
Self Propelled Mower	\$ 25,000	\$ 5,000	\$ 20,000
Padfoot Roller	\$ 180,000	\$ 30,000	\$ 150,000
Front End Loader	\$ 260,000	\$ 70,000	\$ 190,000
Backhoe/Loader	\$ 185,000	\$ 40,000	\$ 145,000
Light Vehicles	\$ 355,000	\$ 213,000	\$ 142,000
	\$ 1,200,000	\$ 400,000	\$ 800,000

Depot

	\$	10,000
External Access Ladder	\$	10,000

		2020-2021		2020-2021		2021-2022	
		Original Budget Income	Original Budget Expense	Actual Income	Actual Expense	Budget Income	Budget Expense
		\$	\$	\$	\$	\$	\$
Administration - FIXED ASSETS							
Corporate							
Office Equipment & Furniture	10231.0699.600		20,000		-		20,000
Information Communication Tech							
Corporate Information System	10232.0699.600		260,000		187,363		325,000
PC Upgrades	10233.0699.600		45,500		12,541		35,000
Network Infrastructure	10234.0699.600		112,500		97,105		100,000
Buildings and Land							
Council Building Renewals	10331.0699*		128,636		105,024		80,000
Administration Building Renewal	10332.0699*		112,000		57,913		40,000
Plant & Vehicle Replacement							
As per program	10431.0699.600		1,165,500		689,161		1,200,000
Transfer from Plant Replace Reserve	10456.0198.139	748,000		-		800,000	
Proceeds on Sale of Plant	10457.0210.334	417,500		463,862		400,000	
Energy Renewal							
Energy Renewal Project	10631.0699*		-		-		300,000
Grant Funding			-		-	200,000	-
Transfer from S94 Reserve	15256.0198.139					100,000	
Total Corporate		1,165,500	1,844,136	463,862	1,149,108	1,500,000	2,100,000
Operations							
Project Expenditure (Drought R#3)	10700.0699*		-		377,577		-
Grant Funding (Drought R#3)	10750.0199.148	-		-		-	
Depot							
Workshop / Depot Equipment	10531.0699.600		110,000		-		-
Depot Building Upgrade	10533.0699.600		10,000		11,042		10,000
Transfer from Building Reserve	10557.0198.139	10,000		-		10,000	
Total Operations		10,000	120,000	-	388,619	10,000	10,000
TOTAL ADMINISTRATION FIXED ASSETS		1,175,500	1,964,136	463,862	1,537,727	1,510,000	2,110,000

BUDGET NOTES

Waste Management	\$ 389,000
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Litter Fencing	\$ 48,000
Thermal Landfill Camera	\$ 16,000
Fuel Trailer Replacement	\$ 25,000
Compactor and Bailer - Polysterene & Cardboard	\$ 50,000
Yanco Landfill Remediation (Capping design, surface water management & revegetation)	\$ 100,000
Brobenah Landfill Fencing & Capping	\$ 150,000

Stormwater Drainage Management	\$ 480,000
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General Urban Stormwater Drainage Renewals -Myall St. -connect drainage to existing network	\$ 100,000
General Rural Stormwater Drainage	\$ 100,000
Stormwater - Almond Road(continue piping drainage channel)	\$ 250,000
SMSC Project -Urban Drainage -Condition assessment & data	\$ 30,000

		2020-2021		2020-2021		2021-2022	
		Original Budget Income	Original Budget Expense	Actual Income	Actual Expense	Budget Income	Budget Expense
Environment - FIXED ASSETS		\$	\$	\$	\$	\$	\$
Waste Management							
Bin Recycling Capital works	13931.0699.600		-		-		50,000
Landfill Plant and Equipment	13932.0699.600		-		-		89,000
Yanco Landfill	13934.0699*		100,000		26,810		100,000
Leeton Landfill	13935.0699.600		55,000		21,076		-
Whitton Transfer Station	13936.0699*		-		161,511		-
Brobenah Landfill	13937.0699.600		150,000		48,337		150,000
Grant Funding	13955.0199.149	-		20,000		25,000	
Transfer from DWM Reserve	13956.0198.139	305,000		-		364,000	
Stormwater Drainage Management							
Pump Station	17231.0699*		-		240		-
General Urban Stormwater Drainage	17232.0699*		50,000		128,142		100,000
General Rural Stormwater Drainage	17233.0699*		50,000		132,626		100,000
Stormwater Drainage New	17234.0699.600		250,000		-		250,000
SMSC Projects	17235.0699*		30,000		51,602		30,000
Transfer from SMSC Reserve	17256.0198.139	30,000		-		30,000	
Transfer from Infrastructure Reserve	17259.0198.139	100,000		-		100,000	
TOTAL ENVIRONMENT FIXED ASSETS		435,000	685,000	20,000	570,344	519,000	869,000

BUDGET NOTES

Multipurpose Centre		\$ 35,300
Renovate Central Halls	\$ 35,300	
LELC Upgrade Project - Partially Grant Funded		\$ 500,000
New Room	\$ 120,000	
Furniture for New Room	\$ 20,000	
New Fencing	\$ 20,000	
New Equipment for Yard	\$ 120,000	
Airconditioning	\$ 16,000	
Other items as required	\$ 182,500	
Electronics - I pads & Laptops	\$ 11,500	
Outside Deck	\$ 10,000	

		2020-2021		2020-2021		2021-2022	
		Original Budget Income	Original Budget Expense	Actual Income	Actual Expense	Budget Income	Budget Expense
		\$	\$	\$	\$	\$	\$
Community Services and Education- FIXED ASSETS							
Child Care Facilities							
LELC Renew	12530.0699.600		167,000		8,850		-
LELC Upgrade	12531.0699.600		350,000		-		500,000
Childcare Reserve Transfer	12540.0198.139	175,000				200,000	
Grant Funding	12520.0199.150	167,000		167,000		-	
Grant Funding	12520.0199.181	175,000		-		300,000	
Multipurpose Centre							
MPC Hall Renewal	12830.0699.600		-		-		35,300
TOTAL COMMUNITY SERVICES AND EDUCATION FIXED ASSETS		517,000	517,000	167,000	8,850	500,000	535,300

BUDGET NOTES

Housing Rental Properties \$ 120,000

Eventide Renewals as Per Program Supplied	\$	100,000
Henry Lawson Cottage Renewals	\$	20,000

Public Conveniences \$ 370,000

Wamoon Park	\$	70,000
Whitton	\$	50,000
Sycamore Street	\$	100,000
Gossamer Park	\$	50,000
Yanco Women's Changeroom & Toilets (Grant or Reserves)	\$	100,000

Cemetery Facilities

Plinths and Cemetery Capital Works at Leeton and Whitton	\$	30,000
Leeton Cemetery Expansion Plan	\$	40,000

		2020-2021		2020-2021		2021-2022	
		Original Budget Income	Original Budget Expense	Actual Income	Actual Expense	Budget Income	Budget Expense
Housing and Community Amenities - FIXED ASSETS		\$	\$	\$	\$	\$	\$
Housing Rental Properties							
Eventide Homes Renewal	13531.0699.600		100,000		-		100,000
Transfer from Eventide Reserve	13556.0198.139	100,000		-		100,000	
Other Property Renewals	13532.0699.600		20,000		-		20,000
Public Conveniences							
Renewal of Toilet Blocks	13731.0699*		30,000		135,556		370,000
Transfer from Building Reserve	13756.0198.139			-		120,000	
Grant Funding	13706.0199.148					200,000	
Cemetery Facilities							
Cemetery Devt. Plan	14030.0699.600						40,000
Plinths & Cemetery Capital Works	14031.0699*		20,000		-		30,000
TOTAL HOUSING AND COMMUNITY AMENITIES FIXED ASSETS		100,000	170,000	-	135,556	420,000	560,000

BUDGET NOTES

Water Management		\$	525,000
Servicing Strategy(50%)	\$	125,000	
CBD Fire Service Compliance(Roxy)	\$	400,000	
Water Treatment Plants		\$	115,000
Telemetry Upgrade - Murrami Treatment Plant	\$	115,000	
Water Mains		\$	482,000
Water Mains Extensions- New Development	\$	40,000	
Water Mains Replacements- Sycamore St. & Cedar St	\$	442,000	
Filtration Plants		\$	250,000
Renewals- Backwash pump replacement	\$	250,000	
Reservoirs		\$	50,000
Reservoirs - Renewal	\$	50,000	

		2020-2021		2020-2021		2021-2022	
		Original Budget Income	Original Budget Expense	Actual Income	Actual Expense	Budget Income	Budget Expense
		\$	\$	\$	\$	\$	\$
Water - FIXED ASSETS							
Water Management							
CBD Fire Services Compliance	26038.0699.600		400,000	-			400,000
Water Meters	26031.0699*		-	88,564			-
Telemetry Upgrades	26033.0699.600		-	15,879			115,000
Filtration Plants	26036.0699.600		250,000	9,795			250,000
Reservoirs/Dams	26037.0699.600		200,000	-			50,000
Servicing Strategy							125,000
Automatic Meter Reading Project	26044.0699.600		650,000	586,347			-
Water Mains							
General Water Mains & Extensions	26041.0699*		50,000	-			40,000
Water Main Replacements	26042.0699*		200,000	167,869			442,000
Transfer from Water Reserve	26056.0198.139	1,750,000		-		1,422,000	
TOTAL WATER FIXED ASSETS		1,750,000	1,750,000	-	868,454	1,422,000	1,422,000

BUDGET NOTES

Leeton Sewerage Treatment Plant -Sludge pond cleanout		\$	120,000
Servicing Strategy(50%)		\$	125,000
Manhole Renewals		\$	100,000
Pump Stations		\$	230,000
Overhaul Major Pump Stations - Market Plaza	\$	200,000	
Odour Control	\$	30,000	
Mains		\$	1,557,500
Sewer Mains Renewals	\$	50,000	
Sewer Mains Installation - Wamoon (additional Budget)	\$	1,507,500	
Wamoon Sewer Installation			
*see Note 1 for breakdown			
- Recognise prior period budget	\$	2,592,500	
- Additional budget for completion	\$	1,507,500	
Total cost for completion	\$	4,100,000	
Sewer Treatment Plant		\$	110,000
Yanco Sewer Treatment Plant(STP) Building Renewal	\$	110,000	

Notes

Note 1	Wamoon Sewer Installation breakdown (Original Budget of \$3,000,000)		
	2019/20 Budget brought forward	\$	2,850,000
	2019/20 Expenses	\$	257,500
	Unused budget unspent	\$	2,592,500
	Consisting of:		
	Grant funding remaining	\$	1,167,500
	Sewer Fund - Budget Remaining	\$	1,425,000
		\$	2,592,500
	Additional Budget requested	\$	1,507,500
	Wamoon Sewer installation - Cost to complete	\$	4,100,000
	Funded by:		
	Grant funding remaining	\$	1,167,500
	Sewer Fund - Budget Remaining	\$	1,425,000
	Sewer Fund - Additional Budget request	\$	1,507,500
		\$	4,100,000

		2020-2021		2020-2021		2021-2022	
		Original Budget Income	Original Budget Expense	Actual Income	Actual Expense	Budget Income	Budget Expense
		\$	\$	\$	\$	\$	\$
Sewerage - FIXED ASSETS							
Sewerage							
Pump Replacements	37031.0699.600		100,000		24,799		30,000
Pump Stations	37033.0699.600		200,000		53,752		200,000
Sewerage Sludge Renewal	37034.0699.600		-		-		120,000
Vent Stacks	37036.0699.600		-		83,385		-
Manhole Renewals	37037.0699.600		100,000		29,363		100,000
Servicing Strategy							125,000
Sewerage Mains							
Sewer mains Renewals	37041.0699.600		50,000		-		50,000
Sewer Mains - Wamoon	37042.0699		-		7,760		1,507,500
Grant Funding	37055.0199.149	-		-			
Sewer Treatment Plant							
Building - New	37060.0699.600		-		94,023		-
Building - Renewals	37061.0699.600		50,000		-		110,000
Transfer from Sewer Reserve	37056.0198.139	500,000		-		2,242,500	
TOTAL SEWERAGE FIXED ASSETS		500,000	500,000	-	293,082	2,242,500	2,242,500

* Wamoon Sewer Mains project has prior budgets for Expense and Council contributions as shown in Note 1 in Sewer Notes.
 The figure above only shows the additional budget required.

BUDGET NOTES

Roxy Theatre		\$	3,270,655
Redevelopment of the Roxy Theatre			
Roxy Theatre renewals			
*see Note 1 for breakdown			
- Recognise prior period budget	\$	4,229,345	
- Additional budget for completion	\$	3,270,655	
Total cost for completion	\$	7,500,000	
Art Deco Route Signage		\$	120,000
Art Deco Way -Signage (Grant or Reserves)	\$	120,000	
Museums		\$	60,000
Museum Building Renewals - Whitton Museum	\$	60,000	
Libraries		\$	40,000
Library Book Purchases			

Notes

Note 1	Roxy Theatre renewals				
	Prior Period Budget				
	Total 2019/20 Budget approved	\$	4,631,100		
	Life to Date Exp. & Commitments	\$	401,755		
	Budget brought forward	\$	4,229,345		
	Funded by:				
	Grant - Original	\$	3,500,000		
	Council Contribution	\$	729,345		
		\$	4,229,345		
	Additional Budget requested	\$	3,270,655		
	Roxy Theatre renewals - Cost to complete	\$	7,500,000		
	Funded by:				
	Grant funding - Original	\$	3,500,000	\$	3,500,000
	Grant funding - Additional			\$	3,500,000
	Loan Funding			\$	500,000
	Council Contribution	\$	729,345	\$	-
		\$	4,229,345	\$	7,500,000

		2020-2021		2021-2022			
		Original Budget Income	Original Budget Expense	Revotes	Sept Review	Budget Income	Budget Expense
Recreation and Culture - FIXED ASSETS		\$	\$		\$	\$	\$
SUBTOTAL RECREATION AND CULTURE FIXED ASSETS (b/fwd)		934,275	1,051,000			1,401,000	551,000
Roxy Theatre							
* Roxy Renewals	15531.0699*		4,631,100				3,270,655
Grant Funding	15555.0199.149	3,500,000				2,770,655	
Loan Funding	15558.0196.152	1131100				500,000	
Art Deco Route Signage							
Art Deco Touring Route Signage	15635.0699.600						120,000
Transfer from Reserve	15657.0198.139		-			120,000	
Museums							
Museum Building Renewals	15432.0699.600						-
Museum Building Renewals	15431.0699.600						60,000
Transfer from Infrastructure Reserve	15655.0199.153		-			30,000	
Libraries							
Library Book Purchases	15731.0699.600		40,000				40,000
Library Building Renewal	15733.0699.600		97,000				-
Grant Funding	15755.0199.149	50,000				-	
TOTAL RECREATION AND CULTURE FIXED ASSETS		5,415,375	5,819,100			4,821,655	4,041,655

*Roxy Theatre Renewal project has prior budgets for Expense and Council contributions as shown in Note 1 in Recreation Notes.
 The figure above only shows the additional budget required.

BUDGET NOTES

Parks & Horticulture

Pump Upgrades - Telemetry	\$	20,000
Roads and Nature Strip Beautification - Includes Yanco \$15,000	\$	30,000
Gossamer Park - Splash Pad and Fencing design	\$	15,000
Dog Park - Yanco	\$	50,000

Recreational Equipment

Playground Renewals - Ramponi & Waring Parks	\$	50,000
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Swimming Pools

Replacement of Pool Covers - Leeton (Grant or Reserves)	\$	85,000	\$	235,000
Plan & Design Heated Pool - Leeton	\$	150,000		

Stadium

Roof Access Ladder - Stadium	\$	10,000	\$	10,000
Stadium Extension and new Basketball Courts - Preliminaries	\$	91,000		

Leeton Golf Club

New - Club House	\$	1,015,000	\$	1,065,000
Renewal of Golf Course Greens	\$	50,000		

		2020-2021		2021-2022			
		Original Budget Income	Original Budget Expense	Revotes	Sept Review	Budget Income	Budget Expense
		\$	\$		\$	\$	\$
Recreation and Culture - FIXED ASSETS							
Parks & Horticulture							
Pump Upgrades Parks	14631.0699*		35,000				20,000
Roads & Nature Strip Beautification	14633.0699*		15,000				30,000
Hydration Stations	14634.0699.600		6,000				-
Park Masterplan							15,000
Dog Park - Yanco	14633.0699.600						50,000
Landscaping	14638.0699.600		-				-
Recreational Equipment							
Playground Upgrades / New	15232.0699.600		60,000				50,000
Grant Funding	15255.0199.149	20,000				-	
Transfer from Sec 94 Reserve	15256.0198.139	19,275				50,000	
Swimming Pools							
Pool Renewal	14731.0699.600		-				235,000
Grant Funding	14755.0199.149	-				-	
Transfer from Swimming Pool Reserve	14756.0198.139	-				235,000	
Sporting Grounds & Facilities							
Sportsground Renewals	15132.0699*		135,000				10,000
New Sporting Facilities	15133.0699.600		-				91,000
Transfer from Infrastructure Reserve	15655.0199.153					91,000	
Grant Funding	15154.0199.148	47,500				-	
Transfer from Sports Ground Reserve	15159.0198.139	47,500				10,000	
Leeton Golf Club							
Golf Course Upgrades	15831.0699.600		800,000				1,015,000
Grant Funding	15855.0199.149	400,000				115,000	
Contribution - Golf Club Benefactors	15857.0197.334	400,000				900,000	
Golf Course Green Renewals	15832.0699.600						50,000
SUBTOTAL RECREATION AND CULTURE FIXED ASSETS		934,275	1,051,000			1,401,000	551,000

BUDGET NOTES

Sealed Roads

Roads to Recovery \$ 656,388

Sycamore St.- Cedar St to Chelmsford Place

Cedar St.- Wilga to Pine Avenue

Dooley Lane-Cedar St to Sycamore St

LSC Road Rehabilitation

\$ 2,878,570

Canal Street(subject to grant funding)

\$ 1,300,000

Other Roads

\$ 691,570

Bourke Road - Oxley Road to Henry Lawson Way

Oxley Road – Crowes Rd to Phillip St

Brisbane St – Crowes Rd to end

Roxy Lane – in conjunction with Roxy redevelopment

Progress Street – Binya St to Gogeldrie St

Linemarking

\$ 100,000

Vance Road - 5.7km

Wattle Avenue – 7km

Back Yanco Road / Binyah Street – 4.1km

Murrami Road Nth – 10.5km

Toorak Road – 4km

McQuillan Road – 1.6km

Remarks on Resealed Roads

Heavy Patching

\$ 125,000

Regulator Road – Various areas

Corbie Hill Road – Various Areas

Stoney Point Road – Various Areas

Vance Road – Various areas

Brobenah Hall Road – Various areas

General Rural road defects – Various areas

Fixing Local Roads Projects

\$ 588,000

Back Whitton Road(West of Rombola to Whitton - Darlington Point Road)

MR539- Continuation of Shoulder Widening 2km

\$ 74,000

BUDGET NOTES

Resealing Program			\$	635,000
Road	Segment			
Anderson Ln	Sycamore St – Kurrajong Av			
Anderson Ln	Sycamore St – Kurrajong Av			
Argyle St	Whitton Rd – Scarlett St			
Argyle St	Whitton Rd – Scarlett St			
Boots Rd	Thompson Rd – Walsh Rd			
Boronia Rd	Teramo St – Vance Rd			
Boundary Rd	Wattle Rd – Malcolm Rd			
Brigalow Road				
Canal Rd	Stringer Rd – Regulator Rd			
Ciavarella Rd	Standbridge Rd – Walsh Rd			
Colinroobie Road				
Coolibah St				
Corbie Hill Rd	Curtin Rd – Quadling Rd			
Cypress St	Kurrajong Av – Sycamore St			
Daalbatta Rd	Grevillia St – Fig St			
Dundas St	Whitton Rd – Scarlet St			
Elm St				
Errey Rd				
Gidgee St	Currawang Av – Maiden Av			
Grevillia St	Willow St – Wade Av Nth			
Jade Ln	Sycamore St – Cypress St			
Kirkup Rd	Whitton Rd – Ronfeldt Rd			
Mahogany Rd				
Mallee St				
Palm Av West	Pine Av – Dooley Ln			
Park Av	Railway Av – Jacaranda Av			
Qualitary Rd				
Scarlet St	Toorak Rd – Yate Rd			
Stanbridge Rd	Full length			
Sycamore St	Cypress St – Chelmsford Pl			
Wattle Road				
Gravel Road Resheeting			\$	295,000
River Road				
Kiln Road				
Millane Road				
George Road				
Traffic Facilities			\$	22,500
New Bus Shelters		\$	15,000	
New Traffic Facilities		\$	7,500	

		2020-2021		2020-2021		2021-2022	
		Original Budget Income	Original Budget Expense	Actual Income	Actual Expense	Budget Income	Budget Expense
		\$	\$	\$	\$	\$	\$
Transport and Communication - FIXED ASSETS							
Roads to Recovery							
Roads to Recovery	16431.0699*		984,582		883,168		656,388
Grant Funding	16455.0199.149	984,582		484,582		-	
Roads to Recovery - Grant Funding	16455.0199.148			867,290		656,388	
Sealed Road Rehabilitation							
Sealed Road Rehab- Line Marking	16630.0699		-		-		100,000
Rehabilitation Program	16631.0699*		661,570		211,924		1,991,570
Heavy Patching	16632.0699*		100,000		129,096		125,000
Transfer from Road Reserve	16656				-	300,000	
Grant Funding		-			-	1,000,000	
Fixing Local Roads - Renewals	16635.0699*				104,640		588,000
Fixing Local Roads Grant Funding	16636.0199.149			355,725		588,000	
Resealing							
Reseal program	16533.0699*		625,000		575,912		635,000
Gravel Road Resheeting							
Resheeting Program	16731.0699*		390,000		265,587		295,000
Regional Roads Repair							
MR539 Repair Program	16931.0699*		-		510,272		74,000
Grant Funding	16955.0199.149	-		74,000		74,000	
Bridges and Culverts							
Renewals	17031.0699*		-		1,811,804		-
Grant Funding	17055.0199.149	-		1,672,464		-	
Traffic Facilities							
Traffic Facility New	17132.0699*		21,500		759		7,500
Bus Shelters Renewal	17134.0699.600		15,000		-		15,000
Landscaping	17135.0699*		-		766		-
Trans from Unfinished Works Reserve	17159.0198.139	-			-	7,500	
Subtotal - b/f		984,582	2,797,652	3,454,061	4,493,928	2,625,888	4,487,458

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BUDGET NOTES

Footpaths and Shared Paths

New Footpaths		\$	448,000
Maiden Avenue (Acacia Ave to St Francis) Subject to Grant Funding	\$	373,000	
Acacia Avenue	\$	75,000	

Kerb and Guttering

General Renewals		\$	97,000
Myrtle St.- Sycamore St. to Wilga St.	\$	97,000	

CBD Enhancement Projects

Stage 3 - Chelmsford Place	\$	2,102,600	
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		2020-2021		2020-2021		2021-2022	
		Original Budget Income	Original Budget Expense	Actual Income	Actual Expense	Budget Income	Budget Expense
		\$	\$	\$	\$	\$	\$
Transport and Communication - FIXED ASSETS							
Subtotal - c/f		984,582	2,797,652	3,454,061	4,493,928	2,625,888	4,487,458
Footpaths and Shared Paths							
Path Reconstruction / Renewal	17431.0699*		67,824		42,354		-
New Paths	17432.0699*		200,000		-		448,000
Grant Funding	17455.0199.149	75,000		1,320		373,000	
Transfer Infrastructure Reserve	17459.0198.139	-		-		75,000	
Kerb and Gutter							
Kerb and Gutter Renewals	17831.0699*		95,000		21,800		97,000
Parking Facilities							
Carpark Renewal	17631.0699*		-		52,293		-
Carpark Reseals	17632.0699.600		15,000		-		-
CBD Enhancement Project Stage 1							
Grant Funding	18631.0699* 18655.0199.149	-	-	686,473	1,375,639	-	-
CBD Enhancement Project Stage 2							
Grant Funding	18632.0699* 18654.0199.149	-	-	121,894	330,477	-	-
CBD Enhancement Stage 3 - Chelmsford Place							
Grant Funding	18633.0699* 18659.0199.148			210,094		2,102,600	2,102,600
TOTAL TRANSPORT AND COMMUNICATION FIXED ASSETS		1,059,582	3,175,476	4,473,841	6,316,491	5,176,488	7,135,058

BUDGET NOTES

Land Development	\$ 4,000,000
Vance Estate Expansion	\$ 4,000,000
Gogelderie Weir Caravan Park	\$ 2,000,000
Implementation of Masterplan	\$ 2,000,000

		2020-2021		2020-2021		2021-2022	
		Original Budget Income	Original Budget Expense	Actual Income	Actual Expense	Budget Income	Budget Expense
		\$	\$	\$	\$	\$	\$
Economic Affairs - FIXED ASSETS							
18130 - Economic Development Projects							
Visitor Information Centre	18133.0699.600		10,000		-		
Vance Estate Expansion	18132.0699.600		4,000,000		340,386		4,000,000
Transfer from Reserve	18156.0198.139	600,000				600,000	
Grant Funding	18155.0199.150	2,000,000				2,000,000	
Loan Funding		1,400,000				1,400,000	
Gogeldrie Weir - Implement Masterplan	18438.0699.600						2,000,000
Grant Funding	18404.0199.148					1,000,000	
Contributions Funding- Private	18405.0197.334					500,000	
Loan Funding	18406.0196.152					500,000	
Gogeldrie Weir Chlorination System	18439.0699.600				29,447		-
Gogeldrie Weir - House	18440.0699.600				1,880		
TOTAL ECONOMIC AFFAIRS FIXED ASSETS		4,000,000	4,010,000	-	371,713	6,000,000	6,000,000